

# City of El Monte, CA

## User Fee Study





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## Executive Summary

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The City of El Monte engaged Willdan Financial Services (Willdan) to determine the full costs incurred by the City to support the various activities for which the City charges user fees. Due to the complexity and the breadth of performing a comprehensive review of fees, Willdan employed a variety of fee methodologies to identify the full costs of individual fee and program activities. This report and the appendices herein identifies 100% full cost recovery for City services and the recommended level of recovery as determined through discussion with departmental staff.

The reality of the local government fee environment is that significant increases to achieve 100% cost recovery can often not be feasible, desirable, or appropriate depending on policy direction — particularly in a single year. The recommended fees identified herein are either at or less than full cost recovery.



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# User Fee Background

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## Background

As part of a general cost recovery strategy, local governments adopt user fees to fund programs and services that provide limited or no direct benefit to the community as a whole. As cities struggle to maintain levels of service and variability of demand, they have become increasingly aware of subsidies provided by the General Fund and have implemented cost-recovery targets. To the extent that governments use general tax monies to provide individuals with private benefits, and not require them to pay the full cost of the service (and, therefore, receive a subsidy), the government is limiting funds that may be available to provide other community-wide benefits. In effect, the government is using community funds to pay for private benefit. Unlike most revenue sources, cities have more control over the level of user fees they charge to recover costs, or the subsidies they can institute.

Fees in California are required to conform to the statutory requirements of the California Constitution, Proposition 218, and the California Code of Regulations. The Code also requires that the City Council adopt fees by either ordinance or resolution, and that any fees in excess of the estimated total cost of rendering the related services must be approved by a popular vote of two-thirds of those electors voting because the charge would be considered a tax and not a fee.

## California User Fee History

Before Proposition 13, California cities were less concerned with potential subsidies and recovering the cost of their services from individual fee payers. In times of fiscal shortages, cities simply raised property taxes, which funded everything from police and recreation to development-related services. However, this situation changed with the passage of Proposition 13 in 1978.

Proposition 13 established the era of revenue limitation in California local government. In subsequent years, the state saw a series of additional limitations to local government revenues. Proposition 4 (1979) defined the difference between a tax and a fee: a fee can be no greater than the cost of providing the service; and Proposition 218 (1996) further limited the imposition of taxes for certain classes of fees. As a result, cities were required to secure a supermajority vote in order to enact or increase taxes. Since the public continues to resist efforts to raise local government taxes, cities have little control and very few successful options for new revenues. Compounding this limitation, the State of California took a series of actions in the 1990's and 2000's to improve the State's fiscal situation—at the expense of local governments. As an example, in 2004-05, the Educational Revenue Augmentation Funds (“ERAF”) take-away of property taxes and the reduction of Vehicle License Fees have severely reduced local tax revenues.

In addition, on November 2, 2010, California voters approved Proposition 26, the “Stop Hidden Taxes Initiative”, which is aimed at defining “regulatory fees” as a special tax rather than a fee, thus requiring approval by two-thirds vote of local voters. These regulatory fees are typically intended to mitigate the societal and environmental impacts of a business or person's activities. Proposition 26 contains seven categories of exceptions. The vast majority of fees that cities would seek to adopt will most likely fall into one or more of these exemptions.



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## Additional Policy Considerations

The recent trend for municipalities is to update their fee schedules to reflect the actual costs of certain public services primarily benefitting users. User Fees recover costs associated with the provision of specific services benefiting the user, thereby reducing the use of General Fund monies for such purposes.

In addition to collecting the direct cost of labor and materials associated with processing and administering user services, it is common for local governments to recover support costs. Support costs are those costs relating to a local government's central service departments that are properly allocable to the local government's operating departments. Central services support cost allocations were incorporated using the resulting indirect overhead percentages determined through the Cost Allocation Plan. This plan was developed prior to the User Fee study to determine the burden placed upon central services by the operating departments in order to allocate a proportionate share of central service cost.

As labor effort and costs associated with the provision of services fluctuate over time, a significant element in the development of any fee schedule is that it has the flexibility to remain current. Therefore, it is recommended that the City include an inflationary factor in the resolution adopting the fee schedule to allow the City Council, by resolution, to annually increase or decrease the fees.

The City may employ many different inflationary factors. The most commonly used inflator is some form of the Consumer Price Index (CPI) as it is widely well known and accepted. A similar inflator is the implicit price deflator for GDP, which is much like the CPI except that while the CPI is based on the same "basket" of goods and services every year, the price deflators' "basket" can change year to year. Since the primary factor for the cost of a City's services is usually the costs of the personnel involved, tying an inflationary factor that connects more directly to the personnel costs can be suitable if there is a clear method, or current practice of obtaining said factor.

Each City should use an inflator that they believe works the best for their specific situation and needs. It is also recommended that the City perform this internal review annually with a comprehensive review of services and fees performed every three to five years, which would include adding or removing fees for any new or eliminated programs/services.



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## Study Objective

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As the City of El Monte seeks to efficiently manage limited resources and adequately respond to increased service demands, it needs a variety of tools. These tools provide assurance that the City has the best information and the best resources available to make sound decisions, fairly and legitimately set fees, maintain compliance with state law and local policies, and meet the needs of the City administration and its constituency. Given the limitations on raising revenue in local government, the City recognizes that a User Fee Study is a very cost-effective way to understand the total cost of services and identify potential fee deficiencies. Essentially, a User Fee is a payment for a requested service provided by a local government that primarily benefits an individual or group.

The total cost of each service included in this analysis is based on the full cost of providing City services, including direct salaries and benefits of City staff, direct departmental costs, and indirect costs from central service support. This study determines the full cost recovery fee for the City to provide each service; however, each fee is set at the City's discretion, up to 100% of the total cost, as specified in this report.

The principal goal of the study was to help the City determine the full cost of the services that the City provides. In addition, Willdan established a series of additional objectives including:

- Developing a rational basis for setting fees
- Identifying subsidy amount, if applicable, of each fee in the model
- Enhancing fairness and equity
- Ensuring compliance with State law
- Developing an updatable and comprehensive list of fees
- Maintaining accordance with City policies and goals

The study results will help the City better understand its true costs of providing services and may serve as a basis for making informed policy decisions regarding the most appropriate fees, if any, to collect from individuals and organizations that require individualized services from the City.

## Scope of the Study

The scope of this study encompasses a review and calculation of the user fees charged by the following El Monte departments and fee groups:

- Building
- Planning
- Engineering
- Parks and Recreation Facility Use
- Film Permits



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The study involved the identification of existing and potential new fees, fee schedule restructuring, data collection and analysis, orientation and consultation, quality control, communication and presentations, and calculation of individual service costs (fees) or program cost recovery levels.

## **Aim of the Report**

The User Fee Study focused on the cost of City services, as City staff currently provides them at existing, known, or reasonably anticipated service and staff levels. This report provides a summary of the study results, and a general description of the approach and methods Willdan and City staff used to determine the recommended fee schedule. The report is not intended to document all of the numerous discussions throughout the process, nor is it intended to provide influential dissertation on the qualities of the utilized tools, techniques, or other approaches.



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# Project Approach and Methodology

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## Conceptual Approach

The basic concept of a User Fee Study is to determine the “reasonable cost” of each service provided by the City for which it charges a user fee. The full cost of providing a service may not necessarily become the City’s fee, but it serves as the objective basis as to the maximum amount that may be collected.

The standard fee limitation established in California law for property-related (non-discretionary) fees is the “estimated, reasonable cost” principle. In order to maintain compliance with the letter and spirit of this standard, every component of the fee study process included a related review. The use of budget figures, time estimates, and improvement valuation clearly indicates reliance upon estimates for some data.

## Fully Burdened Hourly Rates

The total cost of each service included in this analysis is primarily based on the Fully Burdened Hourly Rates (FBHRs) that were determined for City personnel directly involved in providing services. The FBHRs include not only personnel salary and benefits, but also any costs that are reasonably ascribable to personnel. The cost elements that are included in the calculation of fully burdened rates are:

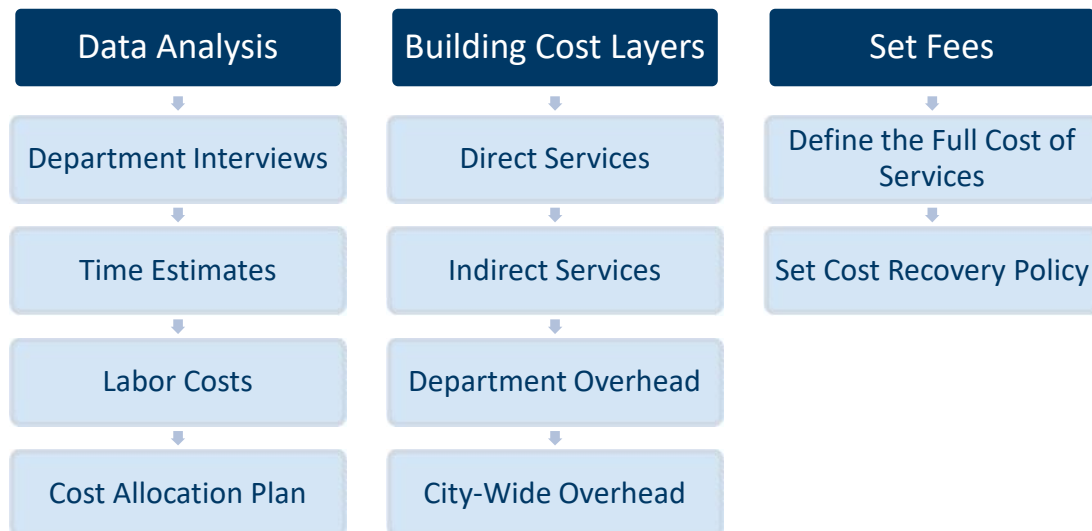
- Salaries & benefits of personnel involved
- Operating costs applicable to fee operations
- Departmental support, supervision, and administration overhead
- Internal Service Costs charged to each department
- Indirect City-wide overhead costs calculated through the Cost Allocation Plan

An important factor in determining the fully burdened rate is in the calculation of productive hours for personnel. This calculation takes the available workable hours in a year of 2,080 and adjusts this figure to account for calculated or anticipated hours’ employees are involved in non-billable activities such as paid vacation, sick leave, emergency leave, holidays, and other considerations as necessary. Dividing the full cost by the number of productive hours provides the FBHR.

The FBHRs are then used in conjunction with time estimates, when appropriate, to calculate a fees' cost based on the personnel and the amount of their time that is involved in providing each service.

## Summary Steps of the Study

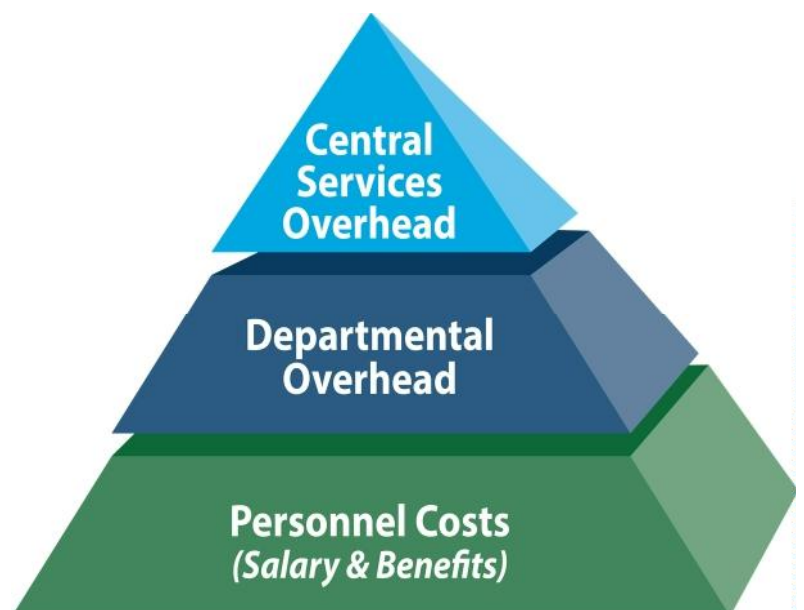
The methodology to evaluate most User Fee levels is straightforward and simple in concept. The following list provides a summary of the study process steps:



## Allowable Costs

This report identifies three types of costs that, when combined, constitute the fully burdened cost of a service (**Appendix A**). Costs are defined as direct labor, including salary and benefits, departmental overhead costs, and the City’s central services overhead, where departmental and central service overhead costs constitute support costs. These cost types are defined as follows:

- **Direct Labor (Personnel Costs):** The costs related to staff salaries for time spent directly on fee-related services.
- **Departmental Overhead:** A proportional allocation of departmental overhead costs, including operation costs such as supplies and materials that are necessary for the department to function.
- **Central Services Overhead:** These costs, detailed in the City’s Cost Allocation Plan, represent services provided by those Central Services Departments whose primary function is to support other City departments.





## Methodology

The three methods of analysis for calculating fees used in this report are the:

**Case Study Method (Standard Unit Cost Build-Up Approach):** This approach estimates the actual labor and material costs associated with providing a unit of service to a single user. This analysis is suitable when City staff time requirements do not vary dramatically for a service, or for special projects where the time and cost requirements are easy to identify at the project's outset. Further, the method is effective in instances when a staff member from one department assists on an application, service or permit for another department on an as-needed basis. Costs are estimated based upon interviews with City staff regarding the time typically spent on tasks, a review of available records, and a time and materials analysis.

**Programmatic Approach:** In some instances, the underlying data is not available or varies widely, leaving a standard unit cost build-up approach impractical. In addition, market factors and policy concerns (as opposed to actual costs) tend to influence fee levels more than other types of services. Willdan employed a different methodology where appropriate to fit the programs' needs and goals. Typical programmatic approach cases are facility use fees, penalties, and instances where a program cost is divided over the user base to obtain a per applicant cost for shared cost services.

## Quality Control/Quality Assurance

All study components are interrelated, thus flawed data at any step in the process will cause the ultimate results to be inconsistent and unsound. The elements of our Quality Control process for User Fee calculations include:

- Involvement of knowledgeable City staff
- Clear instructions and guidance to City staff
- Reasonableness tests and validation
- Normalcy/expectation ranges
- FTE balancing
- Internal and external reviews
- Cross-checking

## Reasons for cost increases/decreases over current fees

Within the fee tables in **Appendix C**, the differences identified between the full costs calculated through the study and the fee levels currently in effect. The reasons for differences between the two can arise from a number of possible factors including:

- Previous fee levels may have been set at levels less than full cost intentionally, based on policy decisions
- Staffing levels and the positions that complete fee and service activity may vary from when the previous costs were calculated



- Personnel and materials costs could have increased at levels that differed from any inflationary factors used to increase fees since the last study
- Costs that this study has identified as part of the full cost of services may not have been accounted for in a previous study
  - Departmental overhead and administration costs
  - Indirect overhead from the Cost Allocation Plan
- Changes in processes and procedures within a department, or the City as a whole

## City Staff Contributions

As part of the study process, Willdan received tremendous support and cooperation from City staff, which contributed and reviewed a variety of components to the study, including:

- Budget and other cost data
- Staffing structures
- Fee and service structures, organization, and descriptions
- Direct and indirect work hours (billable/non-billable)
- Time estimates to complete work tasks
- Frequency and current fee levels
- Review of draft results and other documentation

A User Fee Study requires significant involvement of the managers and line staff from the departments—on top of their existing workloads and competing priorities. The contributions from City staff were critical to this study. We would like to express our appreciation to the City and its staff for their assistance, professionalism, positive attitudes, helpful suggestions, responsiveness, and overall cooperation.



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# El Monte User Fees

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## Cost Recovery

The cost recovery models, by department/division fee type, are presented in detail in [Appendix C](#). Full cost recovery is determined by summing the estimated amount of time each position (in increments of minutes or hours) spends to render a service. Time estimates for each service rendered were predominately determined by Willdan and City Staff through a time and materials survey conducted for each department/division fee included in the study. The resulting cost recovery amount represents the total cost of providing each service. The City's current fee being charged for each service, if applicable, is provided in this section, as well, for reference.

It is important to note that the time and materials survey used to determine the amount of time each employee spends assisting in the provision of the services listed on the fee schedule is essential in identifying the total cost of providing each service. Specifically, in providing services, a number of employees are often involved in various aspects of the process, spending anywhere from a few minutes to several hours on the service.

The principal goal of this study was to identify the cost of City services, to provide information to help the City make informed decisions regarding the actual fee levels and charges. The responsibility to determine the final fee levels is a complicated task. City staff must consider many issues in formulating recommendations, and the City Council must consider those same issues and more in making the final decisions.

City staff assumes the responsibility to develop specific fee level recommendations to present to the City Council. Unfortunately, there are no hard and fast rules to guide the City, since many of the considerations are based on the unique characteristics of the City of El Monte and administrative and political discretion. However, in setting the level of full cost recovery for each fee, one should consider whether the service solely benefits one end user or the general community.

## Subsidization

Recalling the definition of a user fee helps guide decisions regarding subsidization. The general standard is that individuals (or groups) whom receive a wholly private benefit should pay 100% of the full cost of the services. In contrast, services that are simply public benefit should be funded entirely by the general fund's tax dollars. Unfortunately, for the decision makers, many services fall into the range between these two extremes. The graphic on the following page illustrates the potential decision basis.

Further complicating the decision, opponents of fees often assert that the activities subject to the fees provide economic, cultural, "quality of life," or other community benefits that exceed the costs to the City.

It is recommended the City consider such factors during its deliberations regarding appropriate fee levels.

Of course, subsidization can be an effective public policy tool, since it can be used to reduce fees to encourage certain activities (such as compliance inspections to ensure public safety) or allow some people to be able to afford to receive services they otherwise could not at the full cost. In addition, subsidies can



be an appropriate and justifiable action, such as to allow citizens to rightfully access services, without burdensome costs.

Despite the intent, it is important for the City and public to understand that subsidies must be covered by another revenue source, such as the General Fund. Therefore, the general taxpayer will potentially help to fund private benefits, and/or other City services will not receive funds that are otherwise directed to cover subsidies.

## Impact on Demand (Elasticity)

Economic principles of elasticity suggest that increased costs for services (higher fees) will eventually curtail the demand for the services; whereas lower fees may spark an incentive to utilize the services and encourage certain actions. Either of these conditions may be a desirable effect to the City. However, the level of the fees that would cause demand changes is largely unknown. The Cost of Service Study did not attempt to evaluate the economic or behavioral impacts of higher or lower fees; nevertheless, the City should consider the potential impacts of these issues when deciding on fee levels.

## Summary

If the City's principal goal of this study were to maximize revenues from user fees, Willdan would recommend setting user fees at 100% of the full cost identified in this study. However, we understand that revenue enhancement is not the only goal of a cost of service study, and sometimes full-cost recovery is not needed, desired, or appropriate. Other City and departmental goals, City Council priorities, policy initiatives, past experience, implementation issues, and other internal and external factors may influence staff recommendations and City Council decisions. In this case, the proper identification of additional services (new or existing services) and creation of a consistent and comprehensive fee schedule was the primary objective of this study. City staff has reviewed the full costs and identified the "recommended fee levels" for consideration by City Council. The attached appendices exhibit these unit fees individually.

The preceding sections provide background for each department or division and the results of this study's analysis of their fees. For the full list of each fee's analysis, refer to **Appendix C** of this report.



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## Building

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The Building Division is established pursuant to a mandate by the State of California Health and Safety Code in order to facilitate development within the City in such a way that offers reasonable protection of lives and property. Our objective is to implement the minimum building standards mandated by the State of California while streamlining the process.

The Building Department also serves as the main point of contact for plan review, permit, inspection and real estate inspection process. Other departments/divisions are involved in the approval process and counter staff will inform you on which are applicable to your project. Our staff is here to assist you with the processing of your project and guide you through this complex process. Once all the reviews and approvals are obtained, you will be ready to obtain a permit(s) for construction on your proposed project.

## Analysis

Willdan individually reviewed the services associated with the Building Department. The review also consisted of an evaluation of existing services in an effort to update the fee schedule.

The analysis of Building services relied primarily upon a standard unit cost build-up approach (except for fees related to the Building Permit), whereby we determined the reasonable cost of each fee occurrence using staff time to recover the direct cost of staff and pro-rata share of departmental costs, including indirect costs for City Central Services. The base schedule utilized by the department is that developed by Los Angeles County. Cost recovery analysis showed that the current fees are recovering approximately 80% of the cost of providing them. It is recommended that the City increase cost recovery for Building services to the levels shown for each fee as detailed in [Appendix C](#). The suggested fee amounts being recommended for FY 21/22 are detailed in [Appendix C](#). As a result, there would be:

- an increase to 142 fees;
- 21 fees would remain as currently set, and;
- the average estimated fee increase for Building would be at around 42% for flat fee services.

In addition to the above referenced fees listed under Building, the Building Permit fees are also provided by this division. For the Building Permit fees, valuation is used as a proxy for measuring the amount of effort needed to provide services on a case-by-case basis. This method is an industry standard widely used by other jurisdictions to evaluate the cost of providing service. It is generally understood that the larger and more complex a project is, more time and effort that is required to provide code compliance services. Project valuation also follows that trend, and so by using a combination of either project valuation or historical revenue figures along with a multiplier or cost recovery analysis for historical and anticipated future trends, current cost recovery along with variability in charges due to project type and scale is determined. The result of the cost analysis completed for the Building Permit program found that the program is currently operating at 80% cost recovery. It is suggested that the fees be increased to raise cost recovery to 100%, which would require a 25% increase.



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## Planning

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The Planning Division provides zoning and land-use information to the general public via in-person visits at the public counter, over the telephone and online. The Division provides support to the City Council and also serves as the primary liaison to the Planning Commission, Modification Committee and the Art in Public Places Advisory Committee. In all of its duties, the Division strives to provide the highest level of customer service to apply the City's zoning regulations in an equitable and just manner.

## Analysis

Willdan individually reviewed the services associated with the Planning Division. The review also consisted of an evaluation of existing services in an effort to update the fee schedule.

The analysis of Planning Services relied primarily upon a standard unit cost build-up approach, whereby we determined the reasonable cost of each fee occurrence using staff time to recover the direct cost of staff and the pro-rata share of departmental costs, including indirect costs for City Central Services. It is recommended that the City set Planning Services fees at cost recovery levels as detailed in [Appendix C](#) for each specific fee, with many fees set to retain some level of subsidy. The suggested fee amounts being recommended for FY 21/22 are detailed in [Appendix C](#). As a result, there would be:

- an increase to 93 fees;
- 13 fees would decrease;
- 15 new fees would be added;
- 6 fees would remain as currently set, and;
- the average estimated fee increase for Planning would be at around 3% for existing services.



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## Engineering

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The Engineering division is primarily responsible for the management of the City's infrastructure (streets, water system, sewer system, storm drain system, and traffic systems) including the administration of the annual Capital Improvement Program. Other responsibilities of the Engineering division includes the review and approval of parcel maps; and the maintenance of the City's infrastructure record drawings, general element maps (zoning, water/sewer/storm drain, tract maps), aerial photographs, topographic maps, and survey data.

### Analysis

Willdan individually reviewed the services associated with the Engineering Division. The review also consisted of an evaluation of existing services in an effort to update the fee schedule.

The analysis of Engineering Services relied primarily upon a standard unit cost build-up approach, whereby we determined the reasonable cost of each fee occurrence using staff time to recover the direct cost of staff and the pro-rata share of departmental costs, including indirect costs for City Central Services. The Division also utilizes deposit-based services as well. In applying the fully burdened hourly rates developed in this study and as detailed in [Appendix B](#), those services are projected to recover full cost. It is recommended that the City set Engineering fees at cost recovery levels as detailed in [Appendix C](#) for each specific fee, with many fees set to retain some level of subsidy. The suggested fee amounts being recommended for FY 21/22 are detailed in [Appendix C](#). As a result, there would be:

- an increase to 17 fees;
- 3 fees would decrease;
- 15 new fees would be added;
- 41 fees would remain as currently set, and;
- the average estimated fee increase for Engineering would be at around 9%.
- The development impact and traffic engineering fees are listed in the schedule but were not analyzed as part of this study, so they are unchanged.



# Parks and Recreation

The Parks and Recreation Division is responsible for the operations, programming and supervision of 10 city facilities. The division provides quality programs, which include after school activities and adult sports programs that positively impact the health and wellness of children and adults throughout the community. The division schedules recreational experiences for children and teens by offering programs such as Pee Wee and Youth Sports, Cheerleading, a Junior Recreation Leader Volunteer Program, field trips, and extended seasonal programming throughout the year.

## Analysis

Willdan individually reviewed the services associated with the Parks and Recreation Division. The review also consisted of an evaluation of existing services in an effort to update the fee schedule.

The analysis of most Parks and Recreation programs encompassed facility rentals and other associated recreation services. The fee for use of government owned facilities and property can be set discretionally by the City per Proposition 26 based on market or policy factors. The cost of acquisition, maintenance, repair, and upgrade to the City and subsequently the community is offset by rental or facility use fee revenue. As such fees should be set using the knowledge of activity use for the facilities, policy desires of the City, and market factors when desirable. It is generally accepted that some Recreation programs provide a measure of public benefit to the residents and City as a whole. In addition, cities generally want to ensure that their programs and services remain affordable to the community at large, and that the programs remain competitive with surrounding jurisdictions and private businesses. A cost analysis for facility use was completed and is detailed below showing current cost recovery with and without accounting for central service (indirect) support. This analysis was performed to show that the facility use revenues are far below cost recovery levels for just annual operational costs involved.

	<b>Other Facilities</b>	<b>Aquatics</b>
<b>Facility Use Expenditures</b>		
Total Budgeted Cost	982,436	655,859
Community Services Admin Share	300,735	200,766
Central Service Overhead %	105%	105%
<b>Full Facility Cost</b>	<b>2,625,896</b>	<b>1,753,007</b>
<b>Annual Revenue</b>	<b>122,438</b>	<b>61,021</b>
<b>Current Cost Recovery</b>		
Without Central Service Support	12%	9%
With Central Service Support	5%	3%



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The suggested fee amounts being recommended for FY 21/22 are detailed in **Appendix C**. As a result, there would be:

- An increase to 108 fees;
- 3 fees would decrease;
- 1 new fee would be added, and;
- 11 fees would remain as currently set.



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## Film Permits

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The services included under this section are film permits and associated departmental services needed to effect staff involvement in filming activities within the City.

### Analysis

Willdan individually reviewed the services associated with film permit fees. The review also consisted of an evaluation of existing services in an effort to update the fee schedule.

The analysis of film permit fees relied primarily upon a standard unit cost build-up approach, whereby we determined the reasonable cost of each fee occurrence using staff time to recover the direct cost of staff and the pro-rata share of departmental costs, including indirect costs for City Central Services. All but the base filming permit fee in this section are new fees to enable the City to provide filming services throughout the City and account for the costs involved. It is recommended that the City set Filming fees at cost recovery levels as detailed in [Appendix C](#) for each specific fee, with many fees set to retain some level of subsidy. The film permit fee is suggested to remain at its current fee amount. For all other new fees, the suggested fee amounts being recommended for FY 21/22 are detailed in [Appendix C](#).



## Appendix A – Total Allowable Cost to be Recovered

Below are the total allowable costs that may be recovered through User Fees; however, only a percentage of the total cost is realized as staff doesn't just work on services related to User Fees, but also works on an array of other City functions during the operational hours of the City. The amounts listed below will not reconcile to City budgets as costs that should not be included in overhead for personnel in the application of determining fully burdened hourly rates were excluded. Examples of these costs are capital, debt, monetary transfers, passthrough contract costs, and any other costs that is charged directly to the service requestor.

### City of El Monte- User Fee Overhead Rate Calculations

Department	Salaries and Benefits	Department Operational Costs & Administration	Direct Overhead %	Indirect Allocation %
100: Building & Grounds Maintenance	414,500	725,558	175%	0%
100: City Clerk	198,027	95,500	48%	0%
100: City Manager	772,113	79,700	10%	0%
100: Economic Development	2,283,448	538,950	24%	18%
100: Facilities	317,236	106,800	34%	0%
100: Finance Administration	955,358	41,240	4%	0%
100: Human Resources	431,769	158,755	37%	0%
100: Information Technology	120,815	20,500	17%	0%
100: Parks & Recreation	2,405,455	440,464	18%	105%
100: Parks / Building Maintenance	694,956	398,800	57%	0%
100: Police	25,844,496	1,184,500	5%	15%
100: Public Works	1,409,500	974,000	69%	28%
100: Public Works - Administration	229,917	56,385	25%	0%
100: Revenue Management (Licensing)	271,330	5,100	2%	18%
600: WATER AUTHORITY FUND	1,502,582	935,630	62%	24%
650: SEWER FUND	1,320,167	619,193	47%	23%



## Appendix B – Fully Burdened Hourly Rates

Below are fully burdened hourly rates of staff positions that provide for the services detailed in [Appendix C](#). The FBHRs were used to determine the full cost of each service. They include the salary and benefit costs for each position as well as all applicable overhead amounts for each position. For positions in central service departments, such as the City Clerk and Finance, what is shown is the salary and benefit rate only, as the overhead of central service departments is recovered through the cost allocation plan. When a central service department position works on a fee or project in the purview of an operating department, the overhead rates of the operating department (shown in [Appendix A](#)) will be applied to that central service positions’ salary and benefit rate for full cost recovery. For any user fee service request that is outside the scope of the fees detailed in [Appendix C](#), or for services for which there is no fee currently set, the City can charge up to the full cost of the FBHR for personnel involved.

### City of El Monte- User Fee Fully Burdened Hourly Rate Calculation

Department	Position	Fully Burdened Hourly Rate
<b>Blended Rates</b>		
	Planner Rate	94.48
	Planning Admin	66.83
	Planning Director	179.19
<b>Position Rates</b>		
100: Building & Grounds Maintenance	BUILDING & GROUNDS - MAINTENANCE LEAD WORKER	176.25
100: Building & Grounds Maintenance	BUILDING & GROUNDS - MAINTENANCE WORKER	128.31
100: Building & Grounds Maintenance	BUILDING & GROUNDS - PW-MAINTENANCE FIELD SUPERVISOR	216.27
100: City Clerk	CITY CLERK - CHIEF DEPUTY CITY CLERK	119.78
100: City Clerk	CITY CLERK - DEPUTY CITY CLERK	65.60
100: City Manager	CITY M - CITY MANAGER	191.04
100: City Manager	CITY M - DEPARTMENT SECRETARY	60.80
100: City Manager	CITY M - EXECUTIVE ASSISTANT TO THE CITY MANAGER	79.71
100: City Manager	CITY M - GRAPHIC DESIGNER	60.68
100: City Manager	CITY M - SR. PROJECT MANAGER	113.44
100: Economic Development	ED - ACCOUNT CLERK	78.60
100: Economic Development	ED - ANIMAL CONTROL OFFICER	66.96
100: Economic Development	ED - ASSOCIATE PLANNER	88.94
100: Economic Development	ED - ASST CITY PROSECUTOR	142.31
100: Economic Development	ED - ASST PLANNER	85.78
100: Economic Development	ED - CHIEF BUILDING OFFICIAL	127.08
100: Economic Development	ED - CODE ENFORCEMENT OFFICER II	93.85
100: Economic Development	ED - DEPUTY DIR COMM/ECONOMIC DEV	172.36
100: Economic Development	ED - ECONOMIC DEVELOPMENT DIRECTOR	186.02
100: Economic Development	ED - MANAGEMENT ANALYST	108.15
100: Economic Development	ED - NEIGHBORHOOD SERVICES CLERK	60.94
100: Economic Development	ED - SENIOR OFFICE ASSISTANT	55.07



# City of El Monte- User Fee

## Fully Burdened Hourly Rate Calculation

Department	Position	Fully Burdened Hourly Rate
<b>Position Rates</b>		
100: Economic Development	ED - SENIOR PLANNER	108.73
100: Economic Development	ED - SR. PERMIT TECHNICIAN	79.59
100: Facilities	FACILITIES - MAINTENANCE WORKER	73.12
100: Finance Administration	FINANCE - ACCOUNT CLERK	56.01
100: Finance Administration	FINANCE - ACCOUNTANT II	68.33
100: Finance Administration	FINANCE - ACCOUNTING MANAGER	92.08
100: Finance Administration	FINANCE - ACCOUNTING TECHNICIAN	62.77
100: Finance Administration	FINANCE - FINANCE DIRECTOR	132.85
100: Finance Administration	FINANCE - FINANCE MANAGER	109.38
100: Finance Administration	FINANCE - PAYROLL CLERK	59.10
100: Human Resources	HR - HR/RM SPECIALIST	69.22
100: Human Resources	HR - HUMAN RESOURCES/RISK MANAGEMENT DIRECTOR	139.49
100: Human Resources	HR - SR. MANAGEMENT ANALYST	100.77
100: Information Technology	IT - INFO TECH PROGRAMMER	88.83
100: Information Technology	IT - INFORMATION TECHNOLOGY MANAGER	117.40
100: Information Technology	IT - SR. INFORMATION TECHNOLOGY ANALYST	101.48
100: Parks & Recreation	PARKS & REC - ADMINISTRATIVE TECHNICIAN	121.45
100: Parks & Recreation	PARKS & REC - AQUATICS COORDINATOR	115.95
100: Parks & Recreation	PARKS & REC - AQUATICS MAINTENANCE SPECIALIST	156.45
100: Parks & Recreation	PARKS & REC - AQUATICS SUPERVISOR	148.53
100: Parks & Recreation	PARKS & REC - COMMUNITY LIAISON	184.59
100: Parks & Recreation	PARKS & REC - PARKS, REC & COM SERV DIRECTOR	227.91
100: Parks & Recreation	PARKS & REC - PARKS, RECREATION & COMMUNITY SERVICES SUPER	195.63
100: Parks & Recreation	PARKS & REC - RECREATION COORDINATOR	126.26
100: Parks & Recreation	PARKS & REC - RECREATION SERVICES MANAGER	238.28
100: Parks & Recreation	PARKS & REC - SECRETARY W/SHORTHAND	145.73
100: Parks / Building Maintenance	PARKS / BUILDING - MAINTENANCE LEAD WORKER	90.69
100: Parks / Building Maintenance	PARKS / BUILDING - MAINTENANCE WORKER	68.88
100: Parks / Building Maintenance	PARKS / BUILDING - PUBLIC WORKS MAINT. SUPERVISOR	152.76
100: Police	POLICE - ADMINISTRATIVE SPECIALIST	63.97
100: Police	POLICE - CAPTAIN	147.69
100: Police	POLICE - CHIEF OF POLICE	206.55
100: Police	POLICE - CORPORAL	122.07
100: Police	POLICE - CUSTODY OFFICER	76.41
100: Police	POLICE - CUSTODY SUPERVISOR	79.82
100: Police	POLICE - EQUIPMENT MAINTENANCE TECHNICIAN	69.95
100: Police	POLICE - HELICOPTER PILOT	141.81
100: Police	POLICE - ID TECHNICIAN	75.62
100: Police	POLICE - LIEUTENANT	176.98
100: Police	POLICE - MANAGEMENT ANALYST	88.02
100: Police	POLICE - OFFICER/BONUS ASSIGNMENT	126.05
100: Police	POLICE - PARKING TECHNICIAN	46.98
100: Police	POLICE - POLICE COMMUNICATIONS MANAGER	99.48



# City of El Monte- User Fee

## Fully Burdened Hourly Rate Calculation

Department	Position	Fully Burdened Hourly Rate
<b>Position Rates</b>		
100: Police	POLICE - POLICE DISPATCH SHIFT SUPERVISOR	79.08
100: Police	POLICE - POLICE DISPATCHER	72.87
100: Police	POLICE - POLICE OFFICER	106.36
100: Police	POLICE - POLICE OFFICER II	121.79
100: Police	POLICE - POLICE RECORDS SUPERVISOR	69.97
100: Police	POLICE - POLICE RECORDS TECHNICIAN	59.50
100: Police	POLICE - SENIOR EQUIPMENT MAINTENANCE TECHNICIAN	75.19
100: Police	POLICE - SENIOR PARKING TECHNICIAN	70.42
100: Police	POLICE - SERGEANT	132.87
100: Police	POLICE - SR. ADMINISTRATIVE ASSISTANT	82.51
100: Police	POLICE - SUPPORT SERVICES SPECIALIST	66.17
100: Public Works - Administration	PW - Admin - ADMINISTRATIVE ANALYST	71.66
100: Public Works - Administration	PW - Admin - DEPARTMENT SECRETARY	61.07
100: Public Works - Administration	PW - Admin - PUBLIC WORKS & UTILITIES DIRECTOR	153.68
100: Public Works - Administration	PW - Admin - PUBLIC WORKS CLERK	55.28
100: Public Works - Administration	PW - Admin - PUBLIC WORKS MAINT. SUPERVISOR	120.86
100: Public Works - Administration	PW - Admin - PUBLIC WORKS OPERATIONS SUPERINTENDENT	132.49
100: Public Works	PW - ASSOCIATE CIVIL ENGINEER	155.80
100: Public Works	PW - CITY ENGINEER	232.63
100: Public Works	PW - ELECTRICIAN'S HELPER	135.51
100: Public Works	PW - GRAFFITI ABATEMENT COORD	120.69
100: Public Works	PW - HEAVY EQUIP MECHANIC	122.50
100: Public Works	PW - MAINTENANCE LEAD WORKER	105.43
100: Public Works	PW - MAINTENANCE WORKER	96.10
100: Public Works	PW - PW-MAINTENANCE FIELD SUPERVISOR	173.31
100: Public Works	PW - SENIOR CIVIL ENGINEER	191.52
100: Public Works	PW - SENIOR HEAVY EQUIPMENT MECHANIC	127.92
100: Public Works	PW - SR. PROJECT MANAGER	156.13
100: Public Works	PW - TRAFFIC SIGNAL TECHNICIAN	146.91
100: Revenue Management (Licensing)	REV - ACCOUNT CLERK	64.32
650: SEWER FUND	SEWER - ACCOUNT CLERK	96.08
650: SEWER FUND	SEWER - ACCOUNTANT II	118.07
650: SEWER FUND	SEWER - ADMINISTRATIVE ANALYST	96.58
650: SEWER FUND	SEWER - ADMINISTRATIVE CLERK	65.47
650: SEWER FUND	SEWER - ASSOCIATE CIVIL ENGINEER	129.94
650: SEWER FUND	SEWER - CHIEF DEPUTY CITY CLERK	145.75
650: SEWER FUND	SEWER - CITY ENGINEER	194.00
650: SEWER FUND	SEWER - CITY MANAGER	312.24
650: SEWER FUND	SEWER - COLLECTIONS WORKER I	73.63
650: SEWER FUND	SEWER - COLLECTIONS WORKER II	101.86
650: SEWER FUND	SEWER - DEPARTMENT SECRETARY	88.43
650: SEWER FUND	SEWER - DEPUTY CITY CLERK	79.83
650: SEWER FUND	SEWER - FINANCE DIRECTOR	229.67



# City of El Monte- User Fee

## Fully Burdened Hourly Rate Calculation

Department	Position	Fully Burdened Hourly Rate
<b>Position Rates</b>		
650: SEWER FUND	SEWER - GIS ANALYST	100.62
650: SEWER FUND	SEWER - HEAVY EQUIP MECHANIC	102.12
650: SEWER FUND	SEWER - HUMAN RESOURCES/RISK MANAGEMENT DIRECTOR	183.91
650: SEWER FUND	SEWER - INFO TECH PROGRAMMER	136.93
650: SEWER FUND	SEWER - MAINTENANCE WORKER	84.12
650: SEWER FUND	SEWER - MANAGEMENT ANALYST	95.69
650: SEWER FUND	SEWER - PAYROLL CLERK	102.18
650: SEWER FUND	SEWER - PUBLIC WORKS & UTILITIES DIRECTOR	222.55
650: SEWER FUND	SEWER - PUBLIC WORKS CLERK	80.06
650: SEWER FUND	SEWER - PUBLIC WORKS MAINT. SUPERVISOR	175.04
650: SEWER FUND	SEWER - PUBLIC WORKS OPERATIONS SUPERINTENDENT	191.85
650: SEWER FUND	SEWER - SENIOR HEAVY EQUIPMENT MECHANIC	106.65
650: SEWER FUND	SEWER - UTILITIES MANAGER	186.47
650: SEWER FUND	SEWER - WASTEWATER COLLECTION SYS LEAD	127.59
650: SEWER FUND	SEWER - WATER SYSTEMS SUPERVISOR	123.49
600: WATER AUTHORITY FUND	WATER - ACCOUNT CLERK	107.55
600: WATER AUTHORITY FUND	WATER - ACCOUNTANT II	131.83
600: WATER AUTHORITY FUND	WATER - ADMINISTRATIVE ANALYST	115.86
600: WATER AUTHORITY FUND	WATER - ADMINISTRATIVE CLERK	73.08
600: WATER AUTHORITY FUND	WATER - ASSOCIATE CIVIL ENGINEER	145.05
600: WATER AUTHORITY FUND	WATER - CASHIER CLERK	112.74
600: WATER AUTHORITY FUND	WATER - CHIEF DEPUTY CITY CLERK	162.70
600: WATER AUTHORITY FUND	WATER - CITY ENGINEER	216.56
600: WATER AUTHORITY FUND	WATER - CITY MANAGER	348.55
600: WATER AUTHORITY FUND	WATER - CUSTOMER SERVICE REP	97.62
600: WATER AUTHORITY FUND	WATER - DEPARTMENT SECRETARY	98.72
600: WATER AUTHORITY FUND	WATER - FINANCE DIRECTOR	256.37
600: WATER AUTHORITY FUND	WATER - GIS ANALYST	112.32
600: WATER AUTHORITY FUND	WATER - HEAVY EQUIP MECHANIC	113.99
600: WATER AUTHORITY FUND	WATER - INFO TECH PROGRAMMER	152.86
600: WATER AUTHORITY FUND	WATER - MAINTENANCE WORKER	93.89
600: WATER AUTHORITY FUND	WATER - MANAGEMENT ANALYST	106.81
600: WATER AUTHORITY FUND	WATER - PAYROLL CLERK	114.06
600: WATER AUTHORITY FUND	WATER - PUBLIC WORKS & UTILITIES DIRECTOR	248.43
600: WATER AUTHORITY FUND	WATER - PUBLIC WORKS CLERK	89.37
600: WATER AUTHORITY FUND	WATER - PUBLIC WORKS MAINT. SUPERVISOR	195.39
600: WATER AUTHORITY FUND	WATER - PUBLIC WORKS OPERATIONS SUPERINTENDENT	214.17
600: WATER AUTHORITY FUND	WATER - SENIOR HEAVY EQUIPMENT MECHANIC	119.05
600: WATER AUTHORITY FUND	WATER - SHIFT OPERATOR	131.20
600: WATER AUTHORITY FUND	WATER - SR. SHIFT OPERATOR	145.09
600: WATER AUTHORITY FUND	WATER - UTILITIES MANAGER	208.16
600: WATER AUTHORITY FUND	WATER - WATER METER READER	103.81
600: WATER AUTHORITY FUND	WATER - WATER SYSTEMS SUPERVISOR	137.85



# City of El Monte- User Fee

## Fully Burdened Hourly Rate Calculation

Department	Position	Fully Burdened Hourly Rate
<b>Position Rates</b>		
<b>Part-Time</b>		
100: Economic Development	ED - Animal Control Officer	29.05
100: Economic Development	ED - Planning Aide	23.03
100: Finance Administration	FINANCE - Office Assistant	14.60
100: Parks & Recreation	PARKS & REC - Program Specialist	36.32
100: Parks & Recreation	PARKS & REC - Recreation Leader	31.47
100: Parks & Recreation	PARKS & REC - Program Coordinator	46.00
100: Parks & Recreation	PARKS & REC - Pool Manager	40.29
100: Parks & Recreation	PARKS & REC - Senior Instructor Guard	36.32
100: Parks & Recreation	PARKS & REC - Instructor Guard	33.90
100: Parks & Recreation	PARKS & REC - Lifeguard	31.47
100: Parks & Recreation	PARKS & REC - Social Worker	47.58
100: Police	POLICE - Background Investigator	29.96
100: Police	POLICE - Police Pilot	29.96
100: Police	POLICE - Reserve Officer/Investigator	16.08
100: Police	POLICE - Police Cadet	15.58
100: Police	POLICE - Reserve Officer	15.58
100: Public Works - Administration	PW - Admin - Office Assistant	17.43
100: Public Works - Administration	PW - Admin - Administrative Assistant	20.58
100: Public Works - Administration	PW - Admin - Office Assistant	17.43
100: Public Works	PW - Maintenance Worker	28.12
100: Public Works	PW - Transportation Sr. Program Specialist - RETIRED ANNUITANT	90.99
100: Public Works	PW - Transportation Driver	43.26
100: Public Works - Administration	PW - Admin - Administrative Assistant	20.58
100: Public Works - Administration	PW - Admin - Office Assistant	17.43
100: Public Works	PW - Transit Safety Ambassador	28.12
<b>Contract</b>		
100: Public Works	PW - Certified Building Official (Interwest)	172.67
100: Public Works	PW - Licensed Plan Review Engineer (Interwest)	172.67
100: Public Works	PW - ICC Certified Plans Examiner (Interwest)	121.51
100: Public Works	PW - Permit Technician (Interwest)	83.14
100: Public Works	PW - ICC Certified Building/Fire Inspector (Interwest)	112.56
100: Public Works	PW - CASp Services (Interwest)	127.91
100: Public Works	PW - Project Manager (Interwest)	191.86
100: Public Works	PW - Counter Technician (Interwest)	83.14
100: Public Works	PW - Public Works Inspector (Leonard Construction Services)	135.80
100: Economic Development	ED - ICC Certified Building/Fire Inspector (Interwest)	104.10



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## Appendix C – Cost Recovery Analysis

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The following tables provide the results of the analysis, resulting full cost recovery amount, and recommended fees. For fees in which the full cost, existing fee and suggested fee is listed as “NA”, the amount or percentage was not calculable based on cost data or variable fee structure. This is most common when either the current or the suggested fee includes a variable component that is not comparable on a one to one basis, a full cost was not calculated (for penalties and fines), or when there is not a current fee amount to compare against.

**BUILDING PERMIT FEES**

#	Description	Current Fee/Charge	Unit	Notes
1	<b>Building Permit Fee Schedule</b>			
2	Permit Issuance	\$32.79		
3	<b>Standard Plan Check Fees</b>			
4	Standard Plan Check Fees	85% of building permit fee (minimum \$97.15)		
5	Additional plan check due to Revisions or Over 2nd Submittal	\$129.90	per hour	
6	<b>Strong Motion (SMIP) - State Tax (For all Building Permits)</b>			
7	Residential	.013% of Building Valuation		or \$0.50, whichever amount is higher
8	Commercial	.028% of Building Valuation		or \$0.50, whichever amount is higher
9	<b>Green - State of California (For all Building Permits)</b>			
10	Permit Valuation			
11	\$1 to \$25,000	\$1.00		
12	\$25,001 to \$50,000	\$2.00		
13	\$50,001 to \$75,000	\$3.00		
14	\$75,001 to \$100,000	\$4.00		
15	Every \$25,000 or fraction thereof above \$100,000	add \$1.00		
16	<b>Energy Fees</b>			
17	Energy Building Permit Fee	110% of the standard building permit fee		
18	Energy Plan Check fee	.9350% of the standard building permit fee		
19	<b>Disable Access</b>			
20	Disable Access Building Permit Fee	105% of the standard building permit fee		
21	Disable Access Plan Check Permit Fee	.8925% of the standard building permit fee		
22	<b>Disable Access &amp; Energy</b>			
23	Energy and Disable Access Building Permit Fee	115% of the standard building permit fee		
24	Energy and Disable Access Plan Check Permit Fee	.9775% the standard bld. permit fee		
25	<b>Electrical Permit Fee Schedule</b>			
26	Permit Issuance	\$32.79		
27	<b>New Residential Buildings</b>			
28	For New Multifamily Residential bldgs.	\$0.10	sf	

Full Cost	Subsidy %	Suggested Fee	Fee Δ
125% of LA County	0%	125% of LA County	\$8.20
85% of City Bld. Permit fee (min \$121.44)	0%	85% of City Bld. Permit fee (min \$120.00)	\$24.32
125% of LA County	0%	125% of LA County	\$32.48
0.013% Bld. Value	0%	0.013% Bld. Value	\$0.00
0.028% Bld. Value	0%	0.028% Bld. Value	\$0.00
\$1.00	0%	\$1.00	\$0.00
\$2.00	0%	\$2.00	\$0.00
\$3.00	0%	\$3.00	\$0.00
\$4.00	0%	\$4.00	\$0.00
add \$1.00	0%	add \$1.00	\$0.00
110% the City Bld. Permit fee	0%	110% the City Bld. Permit fee	\$0
.9350% of the City Bld. Permit fee	0%	.9350% of the City Bld. Permit fee	\$0
105% the City Bld. Permit fee	0%	105% the City Bld. Permit fee	\$0
0.8925% of the City Bld. Permit fee	0%	0.8925% of the City Bld. Permit fee	\$0
115% the City Bld. Permit fee	0%	115% the City Bld. Permit fee	\$0
0.9775% the City Bld. Permit fee	0%	0.9775% the City Bld. Permit fee	\$0
125% of LA County	0%	125% of LA County	\$8.20
125% of LA County	0%	125% of LA County	\$0.03

**BUILDING PERMIT FEES**

#	Description	Current Fee/Charge	Unit	Notes
29	For New Single Family Residential bldgs.	\$0.21	Sf	
30	(For Garages, Electrical panels and other accessory buildings use BRANCH CIRCUIT FEE OF UNIT FEE SCHEDULE)			
31	<b>Private Swimming Pools</b>			
32	New swimming pool (residential)	\$96.22		
33	Spas, Hot tubs and alterations to (e) swimming pool	\$64.76	each	
34	<b>Carnivals and Circuses</b>			
35	For electric generators and electrically driven rides	\$46.16	each	
36	For mechanically driven rides and walk-through attractions	\$19.33	each	
37	For a system of area and booth lighting	\$19.33	each	
38	<b>Temporary Power Service</b>			
39	Temporary service power pole or pedestal	\$51.71		
40	Temporary distribution system	\$25.29		
41	<b>Branch Circuit Fee Schedule (alternate to unit fees)</b>			
42	1-10 Branch Circuits	\$20.56		
43	11-40 Branch Circuits	\$17.06		
44	41 or more Branch Circuits	\$15.32		
45	15-20 amp 208 volt to 277 volt	\$32.38		
46	<b>Unit Fee Schedule (alternate to branch circuit fees)</b>			
47	Lights, Switches, Outlets, J-Boxes 1-20:	\$2.57	each	
48	20 and greater:	\$1.75	each	
49	Pole, platform mounted, or theatrical type lighting fixtures	\$2.80	each	
50	<b>Residential Appliances (3 HP or less)</b>			
51	(Clothes dryer, dishwasher, range, exhaust fan, washing machine, garage disposal, or other motor-operated appliances)	\$12.64	each	
52	<b>Commercial Appliances (3 HP or less)</b>			
53	(Medical and dental appliances, food containers, vending machine, drinking fountains or other similar equipment)	\$18.40	each	
54	<b>Commercial Appliances (greater than 3HP)</b>			
55	1-10 HP	\$23.75	each	
56	11-50 HP	\$54.69	each	
57	51-100 HP	\$102.29	each	
58	Over 101 HP	\$169.00	each	
59	<b>Signs, Outline Lighting, and Marquees</b>			
60	Sign Branch Circuit	\$46.16	each	
61	Additional Branch Circuits	\$15.32	each	
62	<b>Panels and Switchboards</b>			
63	0-399 Amps Panels	\$46.16	each	
64	400-1,000 Amps Panels	\$90.46	each	
65	1,001 Amps or more	\$192.65	each	
66	<b>Miscellaneous Apparatus, Conduits and Conductors</b>			
67	For electrical apparatus, conduits and conductors	\$77.61		
68	<b>Electrical Plan Check</b>			
69	Electrical Plan Check (includes 3 reviews)	70% of Electrical permit fee	(minimum \$126.40)	

Full Cost	Subsidy %	Suggested Fee	Fee Δ
125% of LA County	0%	125% of LA County	\$0.05
125% of LA County	0%	125% of LA County	\$24.06
125% of LA County	0%	125% of LA County	\$16.19
125% of LA County	0%	125% of LA County	\$11.54
125% of LA County	0%	125% of LA County	\$4.83
125% of LA County	0%	125% of LA County	\$4.83
125% of LA County	0%	125% of LA County	\$12.93
125% of LA County	0%	125% of LA County	\$6.32
125% of LA County	0%	125% of LA County	\$5.14
125% of LA County	0%	125% of LA County	\$4.27
125% of LA County	0%	125% of LA County	\$3.83
125% of LA County	0%	125% of LA County	\$8.10
125% of LA County	0%	125% of LA County	\$0.64
125% of LA County	0%	125% of LA County	\$0.44
125% of LA County	0%	125% of LA County	\$0.70
125% of LA County	0%	125% of LA County	\$3.16
125% of LA County	0%	125% of LA County	\$4.60
125% of LA County	0%	125% of LA County	\$3.21
125% of LA County	0%	125% of LA County	\$13.67
125% of LA County	0%	125% of LA County	\$25.57
125% of LA County	0%	125% of LA County	\$42.25
125% of LA County	0%	125% of LA County	\$11.54
125% of LA County	0%	125% of LA County	\$3.83
125% of LA County	0%	125% of LA County	\$11.54
125% of LA County	0%	125% of LA County	\$22.62
125% of LA County	0%	125% of LA County	\$48.16
125% of LA County	0%	125% of LA County	\$19.40
70% of City Electrical permit fee (min. \$150)	0%	70% of City Electrical permit fee (min. \$150)	\$0.00

**BUILDING PERMIT FEES**

#	Description	Current Fee/Charge	Unit	Notes
70	Title 24 Energy Conservation (No Building Permit)	\$16.14	per 1,000 sf (min. \$65.18)	
71	<b><u>Mechanical Permit Fee Schedule</u></b>			
72	Permit Issuance	\$32.79		
73	<b>HVAC Unit (Heating &amp; Cooling Units)</b>			
74	0-100,000 BTU	\$32.18	each	
75	100,001 – 500,000 BTU	\$62.09	each	
76	More than 500,000 BTU	\$155.33	each	
77	Air Inlets/Outlets (heating and/or cooling)	\$5.04	each	
78	Air Inlets/Outlets (each 1,000 sq ft)	\$44.10		
79	Ventilation Systems not Part of a HVAC	\$15.32		
80	Air Handling Units 2,000 CFM or Under	\$15.32		
81	Air Handling Units 2,001 – 10,000 CFM	\$46.16	each	
82	Air Handling Units 10,001 CFM or Greater	\$77.72	each	
83	Non Potable Evaporative Coolers	\$26.01	each	
84	Ventilation Fans (Single Register)	\$19.02	each	
85	Ventilation Systems Not Part of HVAC	\$40.19	each	
86	Hood Residence	\$40.19	each	
87	<b>Commercial Hood</b>			
88	(Kitchen hoods, spray booth, similar,)	\$77.72	each	
89	Fire Damper	\$12.54	each	
90	Alteration of Existing Duct System	\$32.18		
91	<b>Mechanical Plan Check</b>			
92	Mechanical Plan Check	50% of permit fee		
93	Energy Conservation (No Building Permit)	\$32.18	per 1,000 sf (min. \$65.18)	
94	Commercial Type I or II Hood System	\$300.07	each	
95	Garage ventilation systems	\$300.07	each	
96	Stairs pressurization systems	\$300.07	each	
97	Product Conveying system	\$300.07	each	
98	<b><u>Plumbing Permit Fee Schedule</u></b>			
99	Permit Issuance	\$32.79		
100	Misc. PL Fixture or Traps	\$19.33		
101	Future Stacks or Branches	\$10.59		
102	Drainage/Sewer Backwater Valve	\$19.33		
103	Low pressure Gas System (<5 Outlets)	\$19.33		
104	Additional outlets >5 (Low Pressure)	\$4.93		
105	Med/High Pressure Gas System	\$79.67		
106	Additional fee for Each Outlet	\$4.93		
107	Backflow Prevention Device	\$19.33		
108	New Backflow Device on Water Meter	\$19.33		
109	Trap Primer	\$19.33		
110	Roof Drain	\$19.33		

Full Cost	Subsidy %	Suggested Fee	Fee Δ
125% of LA County (per 1,000 sf; min. \$81.47)	0%	125% of LA County (per 1,000 sf; min. \$80.00)	\$4.04
125% of LA County	0%	125% of LA County	\$8.20
125% of LA County	0%	125% of LA County	\$7.44
125% of LA County	0%	125% of LA County	\$15.52
125% of LA County	0%	125% of LA County	\$39.33
125% of LA County	0%	125% of LA County	\$1.26
125% of LA County	0%	125% of LA County	\$11.03
125% of LA County	0%	125% of LA County	\$3.83
125% of LA County	0%	125% of LA County	\$3.83
125% of LA County	0%	125% of LA County	\$11.54
125% of LA County	0%	125% of LA County	\$19.43
125% of LA County	0%	125% of LA County	\$6.49
125% of LA County	0%	125% of LA County	\$4.76
125% of LA County	0%	125% of LA County	\$10.05
125% of LA County	0%	125% of LA County	\$10.05
125% of LA County	0%	125% of LA County	\$19.43
125% of LA County	0%	125% of LA County	\$3.14
125% of LA County	0%	125% of LA County	\$8.05
50% of City Permit fee	0%	50% of City Permit fee	\$0.00
125% of LA County (per 1,000 sf; min. \$81.47)	0%	125% of LA County (per 1,000 sf; min. \$80.00)	\$8.05
125% of LA County	0%	125% of LA County	\$75.02
125% of LA County	0%	125% of LA County	\$75.02
125% of LA County	0%	125% of LA County	\$75.02
125% of LA County	0%	125% of LA County	\$75.02
125% of LA County	0%	125% of LA County	\$8.20
125% of LA County	0%	125% of LA County	\$4.83
125% of LA County	0%	125% of LA County	\$2.65
125% of LA County	0%	125% of LA County	\$4.83
125% of LA County	0%	125% of LA County	\$4.83
125% of LA County	0%	125% of LA County	\$1.23
125% of LA County	0%	125% of LA County	\$19.92
125% of LA County	0%	125% of LA County	\$1.23
125% of LA County	0%	125% of LA County	\$4.83
125% of LA County	0%	125% of LA County	\$4.83
125% of LA County	0%	125% of LA County	\$4.83
125% of LA County	0%	125% of LA County	\$4.83





**BUILDING PERMIT FEES**

#	Description	Current Fee/Charge	Unit	Notes
191	Archival Fee - Standard Size	\$0.25	per sheet	
192	Archival Fee - Oversized Sheets	\$2.00	per sheet	
193	Residential Presale Inspections (1st unit)	\$195.50		
194	Residential Presale Inspections (each additional unit)	\$57.00		
195	Commercial Presale Inspection (first 5,000 sf)	\$252.50		
196	Commercial Presale Inspection (each additional 5,000 sf)	\$15.00		
197	Mixed-Use Presale Inspection	\$308.50		
198	Building Permit Extension	25% of Bld. Permit		

Please Note:

Additional plan check and permit fees may be required by the Planning, Engineering, or Fire Departments based on the scope of work.

The information provided here is to help you have a better understanding of the fees that may be assessed for your proposed project

\* The current fees are 100% of Los Angeles County fees (which are updated annually, most recently on 7/1/20)

\*\* The full cost and suggested fees are 125% of Los Angeles County fees (which are updated annually, most recently on 7/1/20).

Full Cost	Subsidy %	Suggested Fee	Fee Δ
0.25 per sheet	0%	0.25 per sheet	\$0.00
2.0 per sheet	0%	2.0 per sheet	\$0.00
\$352.22	1%	\$350.00	\$154.50
\$181.49	4%	\$175.00	\$118.00
\$613.12	18%	\$500.00	\$247.50
\$218.96	20%	\$175.00	\$160.00
\$893.76	5%	\$850.00	\$541.50
25% of City Bld. Permit fee	0%	25% of City Bld. Permit fee	\$0.00

CITY OF EL MONTE Building Permit Fees - Current	
VALUATION NOT OVER	FEES
700	125% of LA County
1,000	125% of LA County
2,000	125% of LA County
3,000	125% of LA County
4,000	125% of LA County
5,000	125% of LA County
6,000	125% of LA County
7,000	125% of LA County
8,000	125% of LA County
9,000	125% of LA County
10,000	125% of LA County
12,000	125% of LA County
14,000	125% of LA County
16,000	125% of LA County
18,000	125% of LA County
20,000	125% of LA County
22,000	125% of LA County
24,000	125% of LA County
26,000	125% of LA County
28,000	125% of LA County
30,000	125% of LA County
32,000	125% of LA County
36,000	125% of LA County
38,000	125% of LA County
40,000	125% of LA County
42,000	125% of LA County
44,000	125% of LA County
46,000	125% of LA County
48,000	125% of LA County
50,000	125% of LA County
55,000	125% of LA County
60,000	125% of LA County
65,000	125% of LA County
70,000	125% of LA County
75,000	125% of LA County
80,000	125% of LA County
85,000	125% of LA County
90,000	125% of LA County
95,000	125% of LA County
100,000	125% of LA County

**Standard Building Permit Formulas:**

700 - 25,000 valuation: VALUATION (minus) 1,000 (divided by) 1,000 (times) 19.9 (plus) 77.0 (times) 1.25 =

25,001 – 50,000 valuation: VALUATION (minus) 25,000 (divided by) 1,000 (times) 15.30 (plus) 554.3 (times) 1.25 =

50,001 – 100,000 valuation: VALUATION (minus) 50,000 (divided by) 1,000 (times) 11.5 (plus) 941.5 (times) 1.25 =

>100,000 valuation: VALUATION (minus) 100,000 (divided by) 1,000 (times) 7.8 (plus) 1,515.9 (times) 1.25 =

CITY OF EL MONTE Building Permit Fees - Suggested	
VALUATION NOT OVER	FEES
700	125% of LA County
1,000	125% of LA County
2,000	125% of LA County
3,000	125% of LA County
4,000	125% of LA County
5,000	125% of LA County
6,000	125% of LA County
7,000	125% of LA County
8,000	125% of LA County
9,000	125% of LA County
10,000	125% of LA County
12,000	125% of LA County
14,000	125% of LA County
16,000	125% of LA County
18,000	125% of LA County
20,000	125% of LA County
22,000	125% of LA County
24,000	125% of LA County
26,000	125% of LA County
28,000	125% of LA County
30,000	125% of LA County
32,000	125% of LA County
36,000	125% of LA County
38,000	125% of LA County
40,000	125% of LA County
42,000	125% of LA County
44,000	125% of LA County
46,000	125% of LA County
48,000	125% of LA County
50,000	125% of LA County
55,000	125% of LA County
60,000	125% of LA County
65,000	125% of LA County
70,000	125% of LA County
75,000	125% of LA County
80,000	125% of LA County
85,000	125% of LA County
90,000	125% of LA County
95,000	125% of LA County
100,000	125% of LA County

**Standard Building Permit Formulas:**

700 - 25,000 valuation: VALUATION (minus) 1,000 (divided by) 1,000 (times) 19.9 (plus) 77.0 (times) 1.25 =

25,001 – 50,000 valuation: VALUATION (minus) 25,000 (divided by) 1,000 (times) 15.30 (plus) 554.3 (times) 1.25 =

50,001 – 100,000 valuation: VALUATION (minus) 50,000 (divided by) 1,000 (times) 11.5 (plus) 941.5 (times) 1.25 =

>100,000 valuation: VALUATION (minus) 100,000 (divided by) 1,000 (times) 7.8 (plus) 1,515.9 (times) 1.25 =

**PLANNING FEES**

#	Main Account #	Description	Current Fee/Charge	Unit	Notes
1		<b>INITIAL PLAN REVIEWS</b>			
2	100-61-4341	Residential 2 to 9 units	\$6,703.00		
3	100-61-4341	Residential 10 to 49	\$8,120.00		
4	100-61-4341	Residential 50 +	\$11,032.00		
5	100-61-4341	Non-residential Less than 20,000 SF	\$6,345.00		
6	100-61-4341	Non-residential 20,000 SF to 59,999 SF	\$8,437.00		
7	100-61-4341	Non-residential 60,001 SF +	\$10,378.00		
8					
9		<b>CITY COUNCIL - PUBLIC HEARINGS</b>			
10	100-61-4342	Code Amendment (1st Chapter)	\$13,175.00		
11	100-61-4342	Each Additional Chapter	New		
12	100-61-4342	General Plan Amendment	\$5,629.00		
13	100-61-4342	Zone Change	\$5,629.00		
14	100-61-4342	Development Agreement	\$5,629.00		
15	100-61-4342	General Plan Conformity	New		
16		<b>PLANNING COMMISSION - PUBLIC HEARINGS</b>			
17	100-61-4342	Tentative Tract Map (base fee)	\$2,506.00		
18	100-61-4342	Tentative Tract Map (each parcel)	\$34.00		
19	100-61-4342	Parcel Map	\$2,515.00		
20	100-61-4342	Planned Residential Development	\$2,754.00		
21	100-61-4342	Conditional Use Permit	\$2,754.00		
22	100-61-4342	Conditional Use Permit (special use)(F-1)	\$3,163.00		
23	100-61-4342	Design Review (1st 4 units or 1st 20,000 sf of non-residential)	\$2,634.00		
24	100-61-4342	Deisign Review (each additional 5,000 sf)	\$298.00		
25	100-61-4342	Design Review (each additional unit)	New		
27	100-61-4342	Variance (2+ units & non-residential)	New		
28	100-61-4342	Variance (single-family)	New		
29	100-61-4342	PC Items (each submittal after the 3rd incomplete)	New		
30					
31		<b>PLANNING COMMISSION - OTHER ITEMS</b>			
32	100-61-4342	Development Opportunity Reserve	\$1,257.00		
33	100-61-4342	Affordable Housing Denisty Bonus	\$1,257.00		
34	100-61-4342	Affordable Housing Concession (per conession)	NA		
35	100-61-4342	Park-in-Lieu Permit (entitlement)	\$755.00		
36	201-61-4342	Park-in-lieu Permit (per space, annually)	New		
37	100-61-4342	Time Extension of an approved project	\$359.00		
38	100-61-4342	Time Extension for an Amoritazion Period	\$718.00		

Full Cost	Subsidy %	Suggested Fee	Fee Δ
\$6,768.84	11%	\$6,000.00	-\$703
\$8,628.11	7%	\$8,000.00	-\$120
\$10,634.81	6%	\$10,000.00	-\$1,032
\$8,599.60	7%	\$8,000.00	\$1,655
\$10,580.24	5%	\$10,000.00	\$1,563
\$12,529.11	4%	\$12,000.00	\$1,622
\$7,945.81	6%	\$7,500.00	-\$5,675
\$1,207.03	34%	\$800.00	NA
\$6,123.77	2%	\$6,000.00	\$371
\$6,123.77	2%	\$6,000.00	\$371
\$7,945.81	6%	\$7,500.00	\$1,871
\$803.96	0%	\$800.00	NA
\$2,920.40	1%	\$2,900.00	\$394
\$73.14	18%	\$60.00	\$26
\$2,920.40	1%	\$2,900.00	\$385
\$2,920.40	1%	\$2,900.00	\$146
\$2,920.40	1%	\$2,900.00	\$146
\$3,690.44	2%	\$3,600.00	\$437
\$2,953.82	2%	\$2,900.00	\$266
\$406.46	8%	\$375.00	\$77
\$250.47	30%	\$175.00	NA
\$2,920.40	1%	\$2,900.00	NA
\$1,257.24	1%	\$1,250.00	NA
\$581.82	14%	\$500.00	NA
\$1,257.09	1%	\$1,250.00	-\$7
\$1,328.11	6%	\$1,250.00	-\$7
\$437.42	14%	\$375.00	\$375
\$1,253.02	0%	\$1,250.00	\$495
\$307.51	2%	\$300.00	NA
\$803.96	0%	\$800.00	\$441
\$803.96	0%	\$800.00	\$82

**PLANNING FEES**

#	Main Account #	Description	Current Fee/Charge	Unit	Notes
39	100-61-4342	Rev. to an Approved Project (Major)(F-2)	New		
40	100-61-4342	Rev. to an Approved Project (Minor)(F-2)	\$1,257.00		
41	100-61-4342	Alternating Use Agreement for Parking	\$755.00		
42					
43		<b>MODIFICATION COMMITTEE</b>			
44	100-61-4342	Modification (2+ units & non-residential)	\$944.00		
45	100-61-4342	Modification (SF)	\$767.00		
46	100-61-4342	Modification Time Extension	\$261.00		
47	100-61-4342	Revision to an Approved Modification	\$359.00		
48	100-61-4342	Modification Items (each submittal after the 3rd incomplete)	New		
49					
50		<b>DIRECTOR LEVEL REVIEW</b>			
51	100-61-4342	Design Review (1st 4 units or 1st 20,000 sf of non-residential)	\$1,089.00		
52	100-61-4342	Deisign Review (each additional 5,000 sf)	New		
53	100-61-4342	Design Review (each additional unit)	New		
54	100-61-4342	Reasonable Accommodations Permit	New		
55	100-61-4342	Director Level Time Extension	New		
56	100-61-4342	Revision to an Approved Director Level	New		
57	100-61-4342	Director Items (each submittal after the 3rd incomplete)	New		
58					
59		<b>COUNCIL, COMMISSION AND MODIFICATION - OTHER ITEMS</b>			
60	NA	Combination Fees (2+ entitlement) (F-3)			
61	NA	City Council Entitlement	100% of cost		
62	NA	City Highest Planning Entitlement	100% of cost		
63	NA	Other Planning Entitlements	60% of cost		
64	100-61-4341	Re-Noticing Public Hearings	\$216.00		
65					
66		<b>ENVIRONMENTAL</b>			
67	100-61-4341	Envir. Compliance (at submittal, to City)	\$1,663.00		
68	Payable to LA County	Envir. County Deposit	\$75.00		
69	100-61-4341	Envir. Reports / Studies (later, to City)	At cost + 25%		
70	100-61-4341	Peer Review (later, to City)	At cost + 25%		
71					
72		<b>WIRELESS APPLICATIONS</b>			
73	100-61-4341	Non-6409 (Non-Public ROW)	\$441.00		
74	100-61-4341	Non-6409 (Public ROW)	\$775.00		
75	100-61-4361	Non-6409, Consultant Fee (Public ROW)(F-4)	\$3,202.00		

Full Cost	Subsidy %	Suggested Fee	Fee Δ
\$1,255.50	0%	\$1,250.00	NA
\$840.62	5%	\$800.00	-\$457
\$803.96	0%	\$800.00	\$45
\$1,320.94	5%	\$1,250.00	\$306
\$905.12	12%	\$800.00	\$33
\$389.75	4%	\$375.00	\$114
\$421.52	11%	\$375.00	\$16
\$390.99	4%	\$375.00	NA
\$1,253.02	0%	\$1,250.00	\$161
\$406.46	8%	\$375.00	NA
\$250.47	30%	\$175.00	NA
\$395.06	5%	\$375.00	NA
\$203.23	14%	\$175.00	NA
\$203.23	14%	\$175.00	NA
\$390.99	4%	\$375.00	NA
Variable	NA	100% of cost	\$0
Variable	NA	100% of cost	\$0
Variable	NA	65% of cost	5%
\$311.31	0%	\$310.00	\$94
\$1,804.99	0%	\$1,800.00	\$137
\$93.75	20%	\$75.00	\$0
Variable	NA	At cost + 25%	\$0
Variable	NA	At cost + 25%	\$0
\$634.04	21%	\$500.00	\$59
\$824.56	3%	\$800.00	\$25
\$3,202.22	0%	\$3,200.00	-\$2

**PLANNING FEES**

#	Main Account #	Description	Current Fee/Charge	Unit	Notes
76	100-61-4341	6409 (Non-Public Right-of-Way)	\$331.00		
77	100-61-4341	6409 (Public Right-of-Way)	\$554.00		
78	100-61-4341	Site License Application Fee	\$775.00		
79	100-61-4341	Master License Application Fee	\$332.00		
80					
81		<b>LANDSCAPE REVIEW &amp; TREE REMOVALS</b>			
82	100-61-4355	Landscape Plan Review (500 sf to 1,499 sf)	\$359.00		
83	100-61-4355	Landscape Plan Review (1,500 sf to 2,499 sf)	\$755.00		
84	229-61-4521	Tree Inspection (1st tree)	\$56.00		
85	229-61-4521	Tree Inspection (each additional tree)	\$28.00		
86	299-61-4520	Tree Removal Permit (2+ units or non-residential, per tree)	\$179.00		
87	299-61-4520	Tree Removal Permit (single-family zone, per tree)	\$179.00		
88	229-61-4522	In-Lieu Tree Contribution	\$418.00		
89	299-61-4524	After the fact removal	\$359.00		
90					
91		<b>OTHER STAFF REVIEW ITEMS</b>			
92	100-61-4115	Certificate of Occupancy (Commercial)	\$328.00		
93	100-61-4115	Certificate of Occupancy (Home Office)	\$167.00		
94	100-61-4115	Certificate of Occupancy (name change only)	\$29.00		
95	100-61-4345	Sign Permit	\$328.00		
96	100-61-4115	Zoning Clearance (first 3 reviews)	\$359.00		
97	100-61-4115	Zoning Clearance (each review after the 3rd)	\$157.00		
98	100-61-4115	Zoning Clearance (time extension)	\$157.00		
99	100-61-4115	Collection Bin Permit	\$359.00		
100	100-61-4341	CC&R Review	\$836.00		
101	100-61-4341	Maintenance Agreement Review	\$491.00		
102	100-61-4341	Covenant for Recordation	\$157.00		
103	100-61-4341	Preliminary Review for Zoning Standards	\$359.00		
104					
105		<b>APPEALS</b>			
106	229-61-4523	Appeals to the Director (tree decision)	\$370.00		
107	100-61-4341	Appeals to the Director	\$359.00		
108	100-61-4342	Appeals to Planning Commission (single-family)	\$898.00		
109	100-61-4342	Appeals to Planning Commission (2+ units or non-residential)	\$1,616.00		
110	100-61-4342	Appeals to City Council	\$2,020.00		
111					
112		<b>OTHER ITEMS</b>			
113	100-61-4341	General Plan Map or Zoning Map	\$5.00		

Full Cost	Subsidy %	Suggested Fee	Fee Δ
\$397.40	6%	\$375.00	\$44
\$824.56	3%	\$800.00	\$246
\$824.56	3%	\$800.00	\$25
\$397.40	6%	\$375.00	\$43
\$380.09	1%	\$375.00	\$16
\$803.96	0%	\$800.00	\$45
\$181.20	67%	\$60.00	\$4
\$84.78	59%	\$35.00	\$7
\$430.25	13%	\$375.00	\$196
\$430.25	59%	\$175.00	-\$4
\$1,104.22	55%	\$500.00	\$82
\$1,233.08	35%	\$800.00	\$441
\$380.09	1%	\$375.00	\$47
\$191.50	9%	\$175.00	\$8
\$63.95	22%	\$50.00	\$21
\$380.17	1%	\$375.00	\$47
\$380.17	1%	\$375.00	\$16
\$191.50	9%	\$175.00	\$18
\$191.50	9%	\$175.00	\$18
\$380.17	1%	\$375.00	\$16
\$1,000.15	20%	\$800.00	-\$36
\$505.67	1%	\$500.00	\$9
\$191.50	9%	\$175.00	\$18
\$191.50	9%	\$175.00	-\$184
\$846.43	56%	\$375.00	\$5
\$383.73	2%	\$375.00	\$16
\$1,083.09	26%	\$800.00	-\$98
\$1,259.05	1%	\$1,250.00	-\$366
\$3,052.53	5%	\$2,900.00	\$880
\$21.71	63%	\$8.00	\$3

**PLANNING FEES**

#	Main Account #	Description	Current Fee/Charge	Unit	Notes
114	100-61-4341	Zoning Letter (simple)(F-6)	\$157.00		
115	100-61-4341	Zoning letter (complex)(F-6)	\$359.00		
116	100-61-4341	Copies (F-7)	\$0.15		
117		Technology Enhancement Fee	2.09%		
118		General Plan Update	0.92%		
119					
120		<b>CANNABIS (F-8)</b>			
121		New Application - Phases 1, 2 & 3 (Due at App. Submittal)			
122	100-61-4356	1 License	\$20,420.97		
123	100-61-4356	2 Licenses	\$30,631.45		
124	100-61-4356	3 Licenses	\$40,841.96		
125	100-61-4356	4 Licenses	\$51,052.43		
126		New Application - Phase 4 (Due at Building Plans Submittal)			
127	100-61-4356	1 License	\$6,947.24		
128	100-61-4356	2 Licenses	\$10,421.04		
129	100-61-4356	3 Licenses	\$13,894.72		
130	100-61-4356	4 Licenses	\$17,368.40		
131		New Application - Phase 5 (Due prior to Occupancy Permit)			
132	100-61-4356	Retail Only	\$17,270.44		
133	100-61-4356	Non-Retail Only	\$17,270.44		
134	100-61-4356	Retail and Non-Retail	\$22,635.87		
135		Annual Renewals			
136	100-61-4356	Retail Only	\$13,719.43		
137	100-61-4356	Non-Retail Only	\$13,719.43		
138	100-61-4356	Retail and Non-Retail	\$16,813.86		
139		License Transfer			
140	100-61-4356	1 License	\$6,899.76		
141	100-61-4356	2 Licenses	\$13,799.52		
142	100-61-4356	3 Licenses	\$20,699.28		
143	100-61-4356	4 Licenses	\$27,599.04		
144		Location Change			
145	100-61-4356	1 License	\$8,226.38		
146	100-61-4356	2 Licenses	\$16,452.78		
147	100-61-4356	3 Licenses	\$24,679.16		
148	100-61-4356	4 Licenses	\$32,905.56		
149		Minor Change in Information			
150	100-61-4356	1 License	\$1,326.42		
151	100-61-4356	2 Licenses	\$2,652.83		

Full Cost	Subsidy %	Suggested Fee	Fee Δ
\$191.50	9%	\$175.00	\$18
\$380.09	1%	\$375.00	\$16
\$0.67	78%	\$0.15	\$0
3.62%	0%	3.60%	1.51%
10.4%	52%	5.00%	4.08%
\$21,033.60	0%	\$21,000.00	\$579
\$31,550.39	0%	\$31,500.00	\$869
\$42,067.22	0%	\$42,000.00	\$1,158
\$52,584.00	0%	\$52,500.00	\$1,448
\$7,155.66	0%	\$7,150.00	\$203
\$10,733.67	0%	\$10,725.00	\$304
\$14,311.56	0%	\$14,300.00	\$405
\$17,889.45	0%	\$17,875.00	\$507
\$17,788.55	0%	\$17,750.00	\$480
\$17,788.55	0%	\$17,750.00	\$480
\$23,314.95	0%	\$23,300.00	\$664
\$14,131.01	0%	\$14,100.00	\$381
\$14,131.01	0%	\$14,100.00	\$381
\$17,318.28	0%	\$17,300.00	\$486
\$7,106.75	0%	\$7,100.00	\$200
\$14,213.51	0%	\$14,200.00	\$400
\$21,320.26	0%	\$21,300.00	\$601
\$28,427.01	0%	\$28,400.00	\$801
\$8,473.17	1%	\$8,400.00	\$174
\$16,946.36	1%	\$16,800.00	\$347
\$25,419.53	1%	\$25,200.00	\$521
\$33,892.73	1%	\$33,600.00	\$694
\$1,366.21	1%	\$1,350.00	\$24
\$2,732.41	1%	\$2,700.00	\$47

**PLANNING FEES**

#	Main Account #	Description	Current Fee/Charge	Unit	Notes
152	100-61-4356	3 Licenses	\$3,979.26		
153	100-61-4356	4 Licenses	\$5,305.69		
154		Major Change in Information			
155	100-61-4356	1 License	\$8,676.25		
156	100-61-4356	2 Licenses	\$17,352.47		
157	100-61-4356	3 Licenses	\$26,028.72		
158	100-61-4356	4 Licenses	\$34,704.96		
159		City Manager Appeal			
160	100-61-4356	1 License	\$5,786.18		
161	100-61-4356	2 Licenses	\$11,572.36		
162	100-61-4356	3 Licenses	\$17,358.54		
163	100-61-4356	4 Licenses	\$23,144.72		
164		Additional Changes			
165	100-61-4356	Hourly Rate	\$174.21		

- (F-1) Conditional Use Permits for uses with alcohol, live entertainment, check cashing or massage.
- (F-2) Code Amendments, General Plan Amendments, Zone Changes and Developments shall always be charged the full amount.
- (F-3) For batches of 2 to 5 wireless applications with substantially the same equipment in the same configuration on the same support structure type.
- (F-4) Refer to Zoning Code Section XXXX.
- (F-5) This fee can be credited towards an Initial Plan Review, if one is submitted for the same property within six (6) months.
- (F-6) "Simple letters" confirms the General Plan Land Use Designation and Zoning; All other letters are "complex letters".
- (F-7) No charge for the first 10 pages, then \$0.15 for each page.
- (F-8) Cannabis fees were established in FY20. Therefore, the fees were only adjusted 1.8% per the Employee Cost Index for State and Local Government Employees, Total Compensation for July 1, 2020 to December 31, 2020.

Full Cost	Subsidy %	Suggested Fee	Fee Δ
\$4,098.64	1%	\$4,050.00	\$71
\$5,464.86	1%	\$5,400.00	\$94
\$8,936.54	0%	\$8,900.00	\$224
\$17,873.04	0%	\$17,800.00	\$448
\$26,809.58	0%	\$26,700.00	\$671
\$35,746.11	0%	\$35,600.00	\$895
\$5,959.77	0%	\$5,950.00	\$164
\$11,919.53	0%	\$11,900.00	\$328
\$17,879.30	0%	\$17,850.00	\$491
\$23,839.06	0%	\$23,800.00	\$655
\$180.00	0%	\$180.00	\$6

**PUBLIC WORKS ENGINEERING FEES**

#	Main Account #	Description	Current Fee/Charge	Unit	Notes
1		<b>Street/Storm Drain/Sewer/Water Improvement Plans - Plan Check (Per Set)</b>			
2	100-67-4352	Tract/Parcel Maps & Commercial Developments	\$2,260.00	Minimum Deposit, T & M	
3		<b>Grading/Plan Check &amp; Permit Fees</b>			
4	100-67-4352	Single Family Dwelling	\$2,500.00	Minimum Deposit, T & M	
5	100-67-4352	Tract Map/Commercial Development Plan Check Fees		T & M	
6	100-67-4361	Tract Map/Commercial Development Permit Fees		See Below	
7		<b>Parcel/Tract Map Checking Fees</b>			
8	100-67-4363	Parcel Map	\$3,600.00	Minimum Deposit, T & M	
9	100-67-4363	Tract Map, Commercial Developments	\$3,600.00	Minimum Deposit, T & M	
10		<b>Residential Development Impact Fees (Single Family Residence)</b>			
11	277-67-4415	Sewer Fee	\$1,550.00	Each	
12	278-67-4416	Storm Drain Fee	\$924.00	Each	
13	276-67-4413	Street Fee	\$815.00	Each	
14	280-52-4401	Park Facilities Impact Fee	\$6,032.00	Each	
15	275-67-4411	Traffic Fee (Please see traffic sheet for calculations)	\$67.90	Each	
16	100-67-4353	Tech Enhancement Fee (2.08% of the total sum of the first 5 fees above)	\$0.02	Lump Sum	
17	282-52-4402	Quimby Fee	\$14,120.00	Each	
18		<b>Residential Development Impact Fees (Multi-Family Residence)</b>			
19	277-67-4415	Sewer Fee	\$1,407.00	Each	
20	278-67-4416	Storm Drain Fee	\$573.00	Each	
21	276-67-4413	Street Fee	\$815.00	Each	
22	280-52-4401	Park Facilities Impact Fee	\$5,520.00	Each	
23	275-67-4411	Traffic Fee (Please see traffic sheet for calculations)	\$67.90	Each	
24	100-67-4353	Tech Enhancement Fee (2.08% of the total sum of the first 5 fees above)		Lump Sum	
25	282-52-4402	Quimby Fee	\$12,900.00	Each	
26		<b>Commercial Development Impact Fees (Nonresidential)</b>			
27	277-67-4415	<b>Sewer Fee</b>			
28		Commercial	\$425.00	Per 1,000 Sq. Ft.	
29		Office	\$425.00	Per 1,000 Sq. Ft.	
30		Industrial	\$708.00	Per 1,000 Sq. Ft.	
31		Car Wash	\$954.00	Per Stall	
32		Laundromat	\$1,018.00	Per Washer	
33		Auto Repair	\$463.00	Per 1,000 Sq. Ft.	
34		Restaurant - Fixed Seat	\$232.00	Per Seat	
35		Restaurant - Take Out	\$1,388.00	Per 1,000 Sq. Ft.	
36	278-67-4416	<b>Storm Drain Fee</b>			
37		Commercial	\$887.00	Per 1,000 Sq. Ft.	
38		Office	\$887.00	Per 1,000 Sq. Ft.	
39		Industrial	\$628.00	Per 1,000 Sq. Ft.	
40	276-67-4413	<b>Street Fee</b>			
41		Commercial	\$400.00	Per 1,000 Sq. Ft.	
42		Office	\$400.00	Per 1,000 Sq. Ft.	
43		Industrial	\$400.00	Per 1,000 Sq. Ft.	
44	275-67-4411	Traffic Fee (Please see traffic sheet for calculations)		Each	
45	100-67-4353	Tech Enhancement Fee (2.08% of the total sum of the first 4 fees above)		Lump Sum	
46		<b>Miscellaneous</b>			

Full Cost	Subsidy %	Suggested Fee	Fee Δ
Variable	NA	\$2,260.00	\$0
Variable	NA	\$2,500.00	\$0
NA	NA	T & M	\$0
NA	NA	See Below	\$0
Variable	NA	\$3,600.00	\$0
Variable	NA	\$3,600.00	\$0
NA	NA	\$1,550.00	\$0
NA	NA	\$924.00	\$0
NA	NA	\$815.00	\$0
NA	NA	\$6,032.00	\$0
NA	NA	\$67.90	\$0
NA	NA	\$0.02	\$0
NA	NA	\$14,120.00	\$0
NA	NA	\$1,407.00	\$0
NA	NA	\$573.00	\$0
NA	NA	\$815.00	\$0
NA	NA	\$5,520.00	\$0
NA	NA	\$67.90	\$0
NA	NA	\$0.00	\$0
NA	NA	\$12,900.00	\$0
NA	NA	\$425.00	\$0
NA	NA	\$425.00	\$0
NA	NA	\$708.00	\$0
NA	NA	\$954.00	\$0
NA	NA	\$1,018.00	\$0
NA	NA	\$463.00	\$0
NA	NA	\$232.00	\$0
NA	NA	\$1,388.00	\$0
NA	NA	\$887.00	\$0
NA	NA	\$887.00	\$0
NA	NA	\$628.00	\$0
NA	NA	\$400.00	\$0
NA	NA	\$400.00	\$0
NA	NA	\$400.00	\$0
NA	NA	\$0.00	\$0
NA	NA	\$0.00	\$0

**PUBLIC WORKS ENGINEERING FEES**

#	Main Account #	Description	Current Fee/Charge	Unit	Notes
47	100-67-4361	Lot Line Adjustment	\$2,064.00	Minimum Deposit, T & M	
48	100-67-4361	Lot Merger	\$2,064.00	Minimum Deposit, T & M	
49	100-67-4361	Dedication	\$959.00	Minimum Deposit, T & M	
50	100-67-4361	Temporary No Parking Signs	New	Each	Maximum 10. Any orders greater must be purchased directly from authorized sign company
51		<b>Other projects for which a fee has not been established</b>	<b>Hourly Rate</b>	<b>varies</b>	
52	100-67-4361	Senior Civil Engineer	New	Hourly Rate	
53	100-67-4361	Land Development Plan Review Engineer (Consultant)	New	Hourly Rate	
54	100-67-4361	Associate Civil Engineer	New	Hourly Rate	
55	100-67-4361	Construction Inspector	New	Hourly Rate	
56	100-67-4361	Permit Technician	New	Hourly Rate	
57	100-67-4361	Administrative Staff	New	Hourly Rate	
58		<b>Blueprint &amp; Xeroxing Fees</b>			
59	100-67-4791	17" x 24" Reduced 600 Scale Map (per copy)	\$6.51	Each	
60	100-67-4791	City of El Monte Maps (per copy)	\$6.51	Each	
61		<b>Permit Issuance Fees for Encroachment and Excavation</b>			
62	100-67-4361	Curb and Gutter	\$657.00	Per 100 Lineal Ft.	
63	100-67-4361	Curb Drain	\$657.00	Each	
64	100-67-4361	Driveway Approach	\$657.00	Each	
65	100-67-4361	Sidewalk	\$657.00	Per 100 Lineal Ft.	
66	100-67-4361	Curb Ramp	\$657.00	Each	
67	100-67-4361	Streetlights	New	Minimum Deposit, T & M	
68	100-67-4361	Excavation/Trenching - (Excluding Major Arterial)	\$797.00	Per 100 Lineal Ft.	
69	100-67-4361	Excavation/Trenching - Major Arterials	\$936.00	Per 100 Lineal Ft.	
70	100-67-4361	Utility Company Excavation/Trenching (Excluding Major Arterial)	\$280.00	Per 100 Lineal Ft.	
71	100-67-4361	Utility Company Excavation/Trenching - Major Arterials	\$600.00	Per 100 Lineal Ft.	
72	100-67-4361	Utility Company Intermittent Cuts - 10' x 10'	\$130.00	Each	
73	100-67-4361	Grading	\$750.00	Minimum Deposit, T & M	
74	100-67-4361	On-Site Drainage System	New	Minimum Deposit, T & M	
75	100-67-4361	New Sewer Tie-In	\$657.00	Minimum Deposit, T & M	
75	100-67-4361	Sewer Later Repair	New	Minimum Deposit, T & M	
76	100-67-4361	Storm Drain Tie-In	New	Minimum Deposit, T & M	
77	100-67-4361	Encroachment - Equipment No Excavation	\$657.00	Per Occurrence	
78	100-67-4361	Encroachment - Equipment No Excavation for Multiple Locations	New		
79	100-67-4361	Traffic Control - (Excluding Major Arterial)	New	Per Site Inspection	
80	100-67-4361	Traffic Control - Major Arterials	New	Per Site Inspection	
81	100-67-4361	Pavement Restoration - Asphalt Pavement (Minor)	\$470.00	Minimum Deposit, T & M	
82	100-67-4361	Pavement Restoration - Concrete Pavement and Driveway Approach	\$470.00	Minimum Deposit, T & M	
83	100-67-4361	Pavement Restoration - Curb & Gutter	\$470.00	Minimum Deposit, T & M	
84	100-67-4361	Pavement Restoration - Sidewalk	\$470.00	Minimum Deposit, T & M	

Full Cost	Subsidy %	Suggested Fee	Fee Δ
Variable	NA	\$2,064.00	\$0
Variable	NA	\$2,064.00	\$0
Variable	NA	\$959.00	\$0
\$10.29	85%	\$1.50	NA
\$191.52	0%	\$191.00	NA
\$172.67	0%	\$172.00	NA
\$155.80	1%	\$155.00	NA
\$135.80	1%	\$135.00	NA
\$83.14	0%	\$83.00	NA
\$20.58	3%	\$20.00	NA
\$6.51	8%	\$6.00	-\$1
\$6.51	8%	\$6.00	-\$1
\$693.70	0%	\$693.00	\$36
\$610.56	0%	\$610.00	-\$47
\$693.70	0%	\$693.00	\$36
\$693.70	0%	\$693.00	\$36
\$693.70	0%	\$693.00	\$36
Variable	NA	\$1,000.00	NA
\$919.03	0%	\$919.00	\$122
\$1,054.84	0%	\$1,054.00	\$118
\$610.56	43%	\$350.00	\$70
\$746.36	0%	\$750.00	\$150
\$610.56	73%	\$162.00	\$32
Variable	NA	\$750.00	\$0
Variable	NA	\$775.00	NA
Variable	NA	\$750.00	\$93
Variable	NA	\$775.00	NA
Variable	NA	\$1,000.00	NA
\$783.23	0%	\$783.00	\$126
\$527.42	0%	\$525.00	NA
\$527.42	0%	\$525.00	NA
\$700.09	0%	\$700.00	NA
Variable	NA	\$610.00	\$140
Variable	NA	\$610.00	\$140
Variable	NA	\$610.00	\$140
Variable	NA	\$610.00	\$140

**PUBLIC WORKS ENGINEERING FEES**

#	Main Account #	Description	Current Fee/Charge	Unit	Notes
85	100-67-4111	Business License Fee	50% of subtotal, excluding grading, trenching, and excavation fees		
86	100-67-4361	Stormwater Inspection (Projects Greater Than 1 ac.)	\$1,350.00	Minimum Deposit, T & M	
87	100-67-4361	Stormwater Inspection (Project Less Greater Than 1 ac.)	\$895.00	Minimum Deposit, T & M	
88		City Overhead on Consultant provided services	New		

\*Security in the amount determined by the City Engineer as allowed under Chapter 16.32.040 of the EMMC may be required in lieu of the deposit stated.

Full Cost	Subsidy %	Suggested Fee	Fee Δ
NA	NA	50% of subtotal, excluding grading, trenching, and excavation fees	\$0
Variable	NA	\$2,100.00	\$750.00
Variable	NA	\$1,500.00	\$605.00
NA	NA	28%	NA

**PUBLIC WORKS ENGINEERING FEES (TRAFFIC)**

#	Main Account #	Description	Current Fee/Charge	Unit
1		<b>Residential</b>		
2	275-67-4411	Single Family Detached Dwelling unit	67.90	Each
3	275-67-4411	Apartment Dwelling unit	44.81	Each
4	275-67-4411	Condominium Dwelling unit	35.30	Each
5	275-67-4411	Mobile Home Dwelling unit	32.59	Each
6		<b>Commercial</b>		
7	275-67-4411	Discount Store	475.98	Per 1,000 Sq. Ft.
8	275-67-4411	Hardware/Paint	348.33	Per 1,000 Sq. Ft.
9	275-67-4411	Supermarket	852.15	Per 1,000 Sq. Ft.
10	275-67-4411	Convenience Market	4,245.11	Per 1,000 Sq. Ft.
11	275-67-4411	New Car Sales	2,444.40	Per 1,000 Sq. Ft.
12	275-67-4411	Service/Station	5,323.36	Per 1,000 Sq. Ft.
13	275-67-4411	Car Wash	6,111.00	Per 1,000 Sq. Ft.
14		<b>Shopping</b>		
15	275-67-4411	Less than 50,000 gross sq. ft.	800.54	Per 1,000 Sq. Ft.
16	275-67-4411	50,000 to 99,999 gross sq. ft.	556.78	Per 1,000 Sq. Ft.
17	275-67-4411	100,000 to 199,999 gross sq. ft.	452.89	Per 1,000 Sq. Ft.
18	275-67-4411	200,000 to 499,999 gross sq. ft.	343.57	Per 1,000 Sq. Ft.
19	275-67-4411	Over 500,000 gross sq. ft.	284.50	Per 1,000 Sq. Ft.
20		<b>Restaurant</b>		
21	275-67-4411	Quality Restaurant	508.57	Per 1,000 Sq. Ft.
22	275-67-4411	High Turnover Restaurant	1,116.28	Per 1,000 Sq. Ft.
23	275-67-4411	Fast Food Restaurant	3,754.87	Per 1,000 Sq. Ft.
24		<b>Office</b>		
25	275-67-4411	General Office	120.18	Per 1,000 Sq. Ft.
26	275-67-4411	Medical Office	370.73	Per 1,000 Sq. Ft.
27	275-67-4411	Research Center	35.99	Per 1,000 Sq. Ft.
28		<b>Industrial</b>		
29	275-67-4411	General Light Industrial	37.07	Per 1,000 Sq. Ft.
30	275-67-4411	General Heavy Industrial	10.19	Per 1,000 Sq. Ft.
31	275-67-4411	Manufacturing	26.21	Per 1,000 Sq. Ft.
32	275-67-4411	Warehousing	33.14	Per 1,000 Sq. Ft.
33	275-67-4411	Mini-warehouse	19.01	Per 1,000 Sq. Ft.
34		<b>Lodging</b>		
35	275-67-4411	Hotel	71.30	Per Room
36	275-67-4411	Motel	68.85	Per Room
37		<b>Services</b>		
38	275-67-4411	Bank Walk-in	1,147.51	Per 1,000 Sq. Ft.
39	275-67-4411	Bank Drive-in	1,303.68	Per 1,000 Sq. Ft.

Full Cost	Subsidy %	Suggested Fee	Fee Δ
NA	NA	\$67.90	\$0
NA	NA	\$44.81	\$0
NA	NA	\$35.30	\$0
NA	NA	\$32.59	\$0
NA	NA	\$475.98	\$0
NA	NA	\$348.33	\$0
NA	NA	\$852.15	\$0
NA	NA	\$4,245.11	\$0
NA	NA	\$2,444.40	\$0
NA	NA	\$5,323.36	\$0
NA	NA	\$6,111.00	\$0
NA	NA	\$800.54	\$0
NA	NA	\$556.78	\$0
NA	NA	\$452.89	\$0
NA	NA	\$343.57	\$0
NA	NA	\$284.50	\$0
NA	NA	\$508.57	\$0
NA	NA	\$1,116.28	\$0
NA	NA	\$3,754.87	\$0
NA	NA	\$120.18	\$0
NA	NA	\$370.73	\$0
NA	NA	\$35.99	\$0
NA	NA	\$37.07	\$0
NA	NA	\$10.19	\$0
NA	NA	\$26.21	\$0
NA	NA	\$33.14	\$0
NA	NA	\$19.01	\$0
NA	NA	\$71.30	\$0
NA	NA	\$68.85	\$0
NA	NA	\$1,147.51	\$0
NA	NA	\$1,303.68	\$0

**PUBLIC WORKS ENGINEERING FEES (TRAFFIC)**

#	Main Account #	Description	Current Fee/Charge	Unit
40	275-67-4411	Savings & Loan Walk-in	414.19	Per 1,000 Sq. Ft.
41	275-67-4411	Savings & Loan Drive-in	502.46	Per 1,000 Sq. Ft.
42		<b>Recreational</b>		
43	275-67-4411	Neighborhood Park	40.74	Per Acre
44	275-67-4411	Regional Park	34.63	Per Acre
45	275-67-4411	Golf Course	46.85	Per Acre
46	275-67-4411	Health Club	79.44	Per 1,000 Sq. Ft.
47		<b>Medical</b>		
48	275-67-4411	Hospital	77.41	Per Bed
49	275-67-4411	Nursing Home	17.65	Per Bed
50	275-67-4411	Clinic	161.60	Per 1,000 Sq. Ft.

Full Cost	Subsidy %	Suggested Fee	Fee Δ
NA	NA	\$414.19	\$0
NA	NA	\$502.46	\$0
NA	NA	\$40.74	\$0
NA	NA	\$34.63	\$0
NA	NA	\$46.85	\$0
NA	NA	\$79.44	\$0
NA	NA	\$77.41	\$0
NA	NA	\$17.65	\$0
NA	NA	\$161.60	\$0

CITY OF EL MONTE GRADING PERMIT AND PLAN CHECKING FEES - CURRENT			
VOLUME (cu. yds.) NOT OVER	GRADING		
	P.C. FEE	PERMIT FEE	
50	295.50	167.00	
100	295.50	248.40	
200	396.00	332.50	
300	496.50	416.60	
400	597.00	500.70	
500	697.50	584.80	
600	798.00	668.90	
700	898.50	753.00	
800	999.00	837.10	
900	1,099.50	921.20	
1,000	1,200.00	1,005.30	
2,000	1,286.20	1,076.20	
3,000	1,369.60	1,146.80	
4,000	1,453.00	1,217.40	
5,000	1,536.40	1,288.00	
6,000	1,619.80	1,358.60	
7,000	1,703.20	1,429.20	
8,000	1,786.60	1,499.80	
9,000	1,870.00	1,570.40	
10,000	1,953.40	1,641.00	
11,000	2,002.50	1,685.50	
12,000	2,051.80	1,730.60	
13,000	2,101.10	1,775.70	
14,000	2,150.40	1,820.80	
15,000	2,199.70	1,865.90	
16,000	2,249.00	1,911.00	
VOLUME (cu. yds.) NOT OVER	GRADING		
	P.C. FEE	PERMIT FEE	
17,000	2,298.30	1,956.10	
18,000	2,347.60	2,001.20	
19,000	2,396.90	2,046.30	
20,000	2,446.20	2,091.40	
21,000	2,495.50	2,136.50	
22,000	2,544.80	2,181.60	
23,000	2,594.10	2,226.70	
24,000	2,643.40	2,271.80	
25,000	2,692.70	2,316.90	
26,000	2,742.00	2,362.00	
27,000	2,791.30	2,407.10	
28,000	2,840.60	2,452.20	
29,000	2,889.90	2,497.30	
30,000	2,939.20	2,542.40	
31,000	2,988.50	2,587.50	
32,000	3,037.80	2,632.60	
33,000	3,087.10	2,677.70	
34,000	3,136.40	2,722.80	
35,000	3,185.70	2,767.90	
36,000	3,235.00	2,813.00	
37,000	3,284.30	2,858.10	
38,000	3,333.60	2,903.20	
39,000	3,382.90	2,948.30	
40,000	3,432.20	2,993.40	
41,000	3,481.50	3,038.50	
42,000	3,530.80	3,083.60	
43,000	3,580.10	3,128.70	
44,000	3,629.40	3,173.80	
45,000	3,678.70	3,218.90	
46,000	3,728.00	3,264.00	
47,000	3,777.30	3,309.10	
48,000	3,826.60	3,354.20	
49,000	3,875.90	3,399.30	
50,000	3,925.20	3,444.40	
51,000	3,974.50	3,489.50	

CITY OF EL MONTE GRADING PERMIT AND PLAN CHECKING FEES - SUGGESTED 1st Year			
VOLUME (cu. yds.) NOT OVER	GRADING		
	P.C. FEE	PERMIT FEE	
50	345.74	195.39	
100	345.74	290.63	
200	463.32	389.03	
300	580.91	487.42	
400	698.49	585.82	
500	816.08	684.22	
600	933.66	782.61	
700	1,051.25	881.01	
800	1,168.83	979.41	
900	1,286.42	1,077.80	
1,000	1,404.00	1,176.20	
2,000	1,504.85	1,259.15	
3,000	1,602.43	1,341.76	
4,000	1,700.01	1,424.36	
5,000	1,797.59	1,506.96	
6,000	1,895.17	1,589.56	
7,000	1,992.74	1,672.16	
8,000	2,090.32	1,754.77	
9,000	2,187.90	1,837.37	
10,000	2,285.48	1,919.97	
11,000	2,342.93	1,972.04	
12,000	2,400.61	2,024.80	
13,000	2,458.29	2,077.57	
14,000	2,515.97	2,130.34	
15,000	2,573.65	2,183.10	
16,000	2,631.33	2,235.87	
VOLUME (cu. yds.) NOT OVER	GRADING		
	P.C. FEE	PERMIT FEE	
17,000	2,689.01	2,288.64	
18,000	2,746.69	2,341.40	
19,000	2,804.37	2,394.17	
20,000	2,862.05	2,446.94	
21,000	2,919.74	2,499.71	
22,000	2,977.42	2,552.47	
23,000	3,035.10	2,605.24	
24,000	3,092.78	2,658.01	
25,000	3,150.46	2,710.77	
26,000	3,208.14	2,763.54	
27,000	3,265.82	2,816.31	
28,000	3,323.50	2,869.07	
29,000	3,381.18	2,921.84	
30,000	3,438.86	2,974.61	
31,000	3,496.55	3,027.38	
32,000	3,554.23	3,080.14	
33,000	3,611.91	3,132.91	
34,000	3,669.59	3,185.68	
35,000	3,727.27	3,238.44	
36,000	3,784.95	3,291.21	
37,000	3,842.63	3,343.98	
38,000	3,900.31	3,396.74	
39,000	3,957.99	3,449.51	
40,000	4,015.67	3,502.28	
41,000	4,073.36	3,555.05	
42,000	4,131.04	3,607.81	
43,000	4,188.72	3,660.58	
44,000	4,246.40	3,713.35	
45,000	4,304.08	3,766.11	
46,000	4,361.76	3,818.88	
47,000	4,419.44	3,871.65	
48,000	4,477.12	3,924.41	
49,000	4,534.80	3,977.18	
50,000	4,592.48	4,029.95	
51,000	4,650.17	4,082.72	

CITY OF EL MONTE GRADING PERMIT AND PLAN CHECKING FEES - SUGGESTED 2nd Year			
VOLUME (cu. yds.) NOT OVER	GRADING		
	P.C. FEE	PERMIT FEE	
50	395.97	223.78	
100	395.97	332.86	
200	530.64	445.55	
300	665.31	558.24	
400	799.98	670.94	
500	934.65	783.63	
600	1,069.32	896.33	
700	1,203.99	1,009.02	
800	1,338.66	1,121.71	
900	1,473.33	1,234.41	
1,000	1,608.00	1,347.10	
2,000	1,723.51	1,442.11	
3,000	1,835.26	1,536.71	
4,000	1,947.02	1,631.32	
5,000	2,058.78	1,725.92	
6,000	2,170.53	1,820.52	
7,000	2,282.29	1,915.13	
8,000	2,394.04	2,009.73	
9,000	2,505.80	2,104.34	
10,000	2,617.56	2,198.94	
11,000	2,683.35	2,258.57	
12,000	2,749.41	2,318.20	
13,000	2,815.47	2,377.84	
14,000	2,881.54	2,437.47	
15,000	2,947.60	2,500.31	
16,000	3,013.66	2,560.74	
VOLUME (cu. yds.) NOT OVER	GRADING		
	P.C. FEE	PERMIT FEE	
17,000	3,079.72	2,621.17	
18,000	3,145.78	2,681.61	
19,000	3,211.85	2,742.04	
20,000	3,277.91	2,802.48	
21,000	3,343.97	2,862.91	
22,000	3,410.03	2,923.34	
23,000	3,476.09	2,983.78	
24,000	3,542.16	3,044.21	
25,000	3,608.22	3,104.65	
26,000	3,674.28	3,165.08	
27,000	3,740.34	3,225.51	
28,000	3,806.40	3,285.95	
29,000	3,872.47	3,346.38	
30,000	3,938.53	3,406.82	
31,000	4,004.59	3,467.25	
32,000	4,070.65	3,527.68	
33,000	4,136.71	3,588.12	
34,000	4,202.78	3,648.55	
35,000	4,268.84	3,708.99	
36,000	4,334.90	3,769.42	
37,000	4,400.96	3,829.85	
38,000	4,467.02	3,890.29	
39,000	4,533.09	3,950.72	
40,000	4,599.15	4,011.16	
41,000	4,665.21	4,071.59	
42,000	4,731.27	4,132.02	
43,000	4,797.33	4,192.46	
44,000	4,863.40	4,252.89	
45,000	4,929.46	4,313.33	
46,000	4,995.52	4,373.76	
47,000	5,061.58	4,434.19	
48,000	5,127.64	4,494.63	
49,000	5,193.71	4,555.06	
50,000	5,259.77	4,615.50	
51,000	5,325.83	4,675.93	

CITY OF EL MONTE GRADING PERMIT AND PLAN CHECKING FEES - SUGGESTED 3rd Year			
VOLUME (cu. yds.) NOT OVER	GRADING		
	P.C. FEE	PERMIT FEE	
50	446.21	252.17	
100	446.21	375.08	
200	597.96	502.08	
300	749.72	629.07	
400	901.47	756.06	
500	1,053.23	883.05	
600	1,204.98	1,010.04	
700	1,356.74	1,137.03	
800	1,508.49	1,264.02	
900	1,660.25	1,391.01	
1,000	1,812.00	1,518.00	
2,000	1,942.16	1,625.06	
3,000	2,068.10	1,731.67	
4,000	2,194.03	1,838.27	
5,000	2,319.96	1,944.88	
6,000	2,445.90	2,051.49	
7,000	2,571.83	2,158.09	
8,000	2,697.77	2,264.70	
9,000	2,823.70	2,371.30	
10,000	2,949.63	2,477.91	
11,000	3,023.78	2,545.11	
12,000	3,098.22	2,613.21	
13,000	3,172.66	2,681.31	
14,000	3,247.10	2,749.41	
15,000	3,321.55	2,817.51	
16,000	3,395.99	2,885.61	
VOLUME (cu. yds.) NOT OVER	GRADING		
	P.C. FEE	PERMIT FEE	
17,000	3,470.43	2,953.71	
18,000	3,544.88	3,021.81	
19,000	3,619.32	3,089.91	
20,000	3,693.76	3,158.01	
21,000	3,768.21	3,226.12	
22,000	3,842.65	3,294.22	
23,000	3,917.09	3,362.32	
24,000	3,991.53	3,430.42	
25,000	4,065.98	3,498.52	
26,000	4,140.42	3,566.62	
27,000	4,214.86	3,634.72	
28,000	4,289.31	3,702.82	
29,000	4,363.75	3,770.92	
30,000	4,438.19	3,839.02	
31,000	4,512.64	3,907.13	
32,000	4,587.08	3,975.23	
33,000	4,661.52	4,043.33	
34,000	4,735.96	4,111.43	
35,000	4,810.41	4,179.53	
36,000	4,884.85	4,247.63	
37,000	4,959.29	4,315.73	
38,000	5,033.74	4,383.83	
39,000	5,108.18	4,451.93	
40,000	5,182.62	4,520.03	
41,000	5,257.07	4,588.14	
42,000	5,331.51	4,656.24	
43,000	5,405.95	4,724.34	
44,000	5,480.39	4,792.44	
45,000	5,554.84	4,860.54	
46,000	5,629.28	4,928.64	
47,000	5,703.72	4,996.74	
48,000	5,778.17	5,064.84	
49,000	5,852.61	5,132.94	
50,000	5,927.05	5,201.04	
51,000	6,001.50	5,269.15	

CITY OF EL MONTE GRADING PERMIT AND PLAN CHECKING FEES - SUGGESTED 4th Year			
VOLUME (cu. yds.) NOT OVER	GRADING		
	P.C. FEE	PERMIT FEE	
50	496.44	280.56	
100	496.44	417.31	
200	665.28	558.60	
300	834.12	699.89	
400	1,002.96	841.18	
500	1,171.80	982.46	
600	1,340.64	1,123.75	
700	1,509.48	1,26	

CITY OF EL MONTE GRADING PERMIT AND PLAN CHECKING FEES - CURRENT		
VOLUME (cu. yds.) NOT OVER	GRADING	
	P.C. FEE	PERMIT FEE
52,000	4,023.80	3,534.60
53,000	4,073.10	3,579.70
54,000	4,122.40	3,624.80
55,000	4,171.70	3,669.90
56,000	4,221.00	3,715.00
57,000	4,270.30	3,760.10
58,000	4,319.60	3,805.20
59,000	4,368.90	3,850.30
60,000	4,418.20	3,895.40
61,000	4,467.50	3,940.50
62,000	4,516.80	3,985.60
63,000	4,566.10	4,030.70
64,000	4,615.40	4,075.80
65,000	4,664.70	4,120.90
66,000	4,714.00	4,166.00
67,000	4,763.30	4,211.10
68,000	4,812.60	4,256.20
69,000	4,861.90	4,301.30
70,000	4,911.20	4,346.40
71,000	4,960.50	4,391.50
72,000	5,009.80	4,436.60
73,000	5,059.10	4,481.70
74,000	5,108.40	4,526.80
75,000	5,157.70	4,571.90
76,000	5,207.00	4,617.00
77,000	5,256.30	4,662.10
78,000	5,305.60	4,707.20
79,000	5,354.90	4,752.30
80,000	5,404.20	4,797.40
81,000	5,453.50	4,842.50
82,000	5,502.80	4,887.60
VOLUME (cu. yds.) NOT OVER	GRADING	
	P.C. FEE	PERMIT FEE
83,000	5,552.10	4,932.70
84,000	5,601.40	4,977.80
85,000	5,650.70	5,022.90
86,000	5,700.00	5,068.00
87,000	5,749.30	5,113.10
88,000	5,798.60	5,158.20
89,000	5,847.90	5,203.30
90,000	5,897.20	5,248.40
91,000	5,946.50	5,293.50
92,000	5,995.80	5,338.60
93,000	6,045.10	5,383.70
94,000	6,094.40	5,428.80
95,000	6,143.70	5,473.90
96,000	6,193.00	5,519.00
97,000	6,242.30	5,564.10
98,000	6,291.60	5,609.20
99,000	6,340.90	5,654.30
100,000	6,390.20	5,699.40
110,000	6,529.70	5,811.80
120,000	6,665.80	5,924.10
130,000	6,801.90	6,036.40
140,000	6,938.00	6,148.70
150,000	7,074.10	6,261.00
160,000	7,210.20	6,373.30
170,000	7,346.30	6,485.60
180,000	7,482.40	6,597.90
190,000	7,618.50	6,710.20
200,000	7,754.60	6,822.50
210,000	7,890.70	6,934.80
220,000	8,026.80	7,047.10
230,000	8,162.90	7,159.40

CITY OF EL MONTE GRADING PERMIT AND PLAN CHECKING FEES - SUGGESTED 1st Year		
VOLUME (cu. yds.) NOT OVER	GRADING	
	P.C. FEE	PERMIT FEE
52,000	4,707.85	4,135.48
53,000	4,765.53	4,188.25
54,000	4,823.21	4,241.02
55,000	4,880.89	4,293.78
56,000	4,938.57	4,346.55
57,000	4,996.25	4,399.32
58,000	5,053.93	4,452.08
59,000	5,111.61	4,504.85
60,000	5,169.29	4,557.62
61,000	5,226.98	4,610.39
62,000	5,284.66	4,663.15
63,000	5,342.34	4,715.92
64,000	5,400.02	4,768.69
65,000	5,457.70	4,821.45
66,000	5,515.38	4,874.22
67,000	5,573.06	4,926.99
68,000	5,630.74	4,979.75
69,000	5,688.42	5,032.52
70,000	5,746.10	5,085.29
71,000	5,803.79	5,138.06
72,000	5,861.47	5,190.82
73,000	5,919.15	5,243.59
74,000	5,976.83	5,296.36
75,000	6,034.51	5,349.12
76,000	6,092.19	5,401.89
77,000	6,149.87	5,454.66
78,000	6,207.55	5,507.42
79,000	6,265.23	5,560.19
80,000	6,322.91	5,612.96
81,000	6,380.59	5,665.73
82,000	6,438.28	5,718.49
VOLUME (cu. yds.) NOT OVER	GRADING	
	P.C. FEE	PERMIT FEE
83,000	6,495.96	5,771.26
84,000	6,553.64	5,824.03
85,000	6,611.32	5,876.79
86,000	6,669.00	5,929.56
87,000	6,726.68	5,982.33
88,000	6,784.36	6,035.09
89,000	6,842.04	6,087.86
90,000	6,899.72	6,140.63
91,000	6,957.41	6,193.40
92,000	7,015.09	6,246.16
93,000	7,072.77	6,298.93
94,000	7,130.45	6,351.70
95,000	7,188.13	6,404.46
96,000	7,245.81	6,457.23
97,000	7,303.49	6,510.00
98,000	7,361.17	6,562.76
99,000	7,418.85	6,615.53
100,000	7,476.53	6,668.30
110,000	7,639.75	6,799.81
120,000	7,798.99	6,931.20
130,000	7,958.22	7,062.59
140,000	8,117.46	7,193.98
150,000	8,276.70	7,325.37
160,000	8,435.93	7,456.76
170,000	8,595.17	7,588.15
180,000	8,754.41	7,719.54
190,000	8,913.65	7,850.93
200,000	9,072.88	7,982.33
210,000	9,232.12	8,113.72
220,000	9,391.36	8,245.11
230,000	9,550.59	8,376.50

CITY OF EL MONTE GRADING PERMIT AND PLAN CHECKING FEES - SUGGESTED 2nd Year		
VOLUME (cu. yds.) NOT OVER	GRADING	
	P.C. FEE	PERMIT FEE
52,000	5,391.89	4,736.36
53,000	5,457.95	4,796.80
54,000	5,524.02	4,857.23
55,000	5,590.08	4,917.67
56,000	5,656.14	4,978.10
57,000	5,722.20	5,038.53
58,000	5,788.26	5,098.97
59,000	5,854.33	5,159.40
60,000	5,920.39	5,219.84
61,000	5,986.45	5,280.27
62,000	6,052.51	5,340.70
63,000	6,118.57	5,401.14
64,000	6,184.64	5,461.57
65,000	6,250.70	5,522.01
66,000	6,316.76	5,582.44
67,000	6,382.82	5,642.87
68,000	6,448.88	5,703.31
69,000	6,514.95	5,763.74
70,000	6,581.01	5,824.18
71,000	6,647.07	5,884.61
72,000	6,713.13	5,945.04
73,000	6,779.19	6,005.48
74,000	6,845.26	6,065.91
75,000	6,911.32	6,126.35
76,000	6,977.38	6,186.78
77,000	7,043.44	6,247.21
78,000	7,109.50	6,307.65
79,000	7,175.57	6,368.08
80,000	7,241.63	6,428.52
81,000	7,307.69	6,488.95
82,000	7,373.75	6,549.39
VOLUME (cu. yds.) NOT OVER	GRADING	
	P.C. FEE	PERMIT FEE
83,000	7,439.81	6,609.82
84,000	7,505.88	6,670.25
85,000	7,571.94	6,730.69
86,000	7,638.00	6,791.12
87,000	7,704.06	6,851.55
88,000	7,770.12	6,911.99
89,000	7,836.19	6,972.42
90,000	7,902.25	7,032.86
91,000	7,968.31	7,093.29
92,000	8,034.37	7,153.72
93,000	8,100.43	7,214.16
94,000	8,166.50	7,274.59
95,000	8,232.56	7,335.03
96,000	8,298.62	7,395.46
97,000	8,364.68	7,455.89
98,000	8,430.74	7,516.33
99,000	8,496.81	7,576.76
100,000	8,562.87	7,637.20
110,000	8,749.80	7,787.81
120,000	8,932.17	7,938.29
130,000	9,114.55	8,088.78
140,000	9,296.92	8,239.26
150,000	9,479.29	8,389.74
160,000	9,661.67	8,540.22
170,000	9,844.04	8,690.70
180,000	10,026.42	8,841.19
190,000	10,208.79	8,991.67
200,000	10,391.16	9,142.15
210,000	10,573.54	9,292.63
220,000	10,755.91	9,443.11
230,000	10,938.29	9,593.60

CITY OF EL MONTE GRADING PERMIT AND PLAN CHECKING FEES - SUGGESTED 3rd Year		
VOLUME (cu. yds.) NOT OVER	GRADING	
	P.C. FEE	PERMIT FEE
52,000	6,075.94	5,337.25
53,000	6,150.38	5,405.35
54,000	6,224.82	5,473.45
55,000	6,299.27	5,541.55
56,000	6,373.71	5,609.65
57,000	6,448.15	5,677.75
58,000	6,522.60	5,745.85
59,000	6,597.04	5,813.95
60,000	6,671.48	5,882.05
61,000	6,745.93	5,950.16
62,000	6,820.37	6,018.26
63,000	6,894.81	6,086.36
64,000	6,969.25	6,154.46
65,000	7,043.70	6,222.56
66,000	7,118.14	6,290.66
67,000	7,192.58	6,358.76
68,000	7,267.03	6,426.86
69,000	7,341.47	6,494.96
70,000	7,415.91	6,563.06
71,000	7,490.36	6,631.17
72,000	7,564.80	6,699.27
73,000	7,639.24	6,767.37
74,000	7,713.68	6,835.47
75,000	7,788.13	6,903.57
76,000	7,862.57	6,971.67
77,000	7,937.01	7,039.77
78,000	8,011.46	7,107.87
79,000	8,085.90	7,175.97
80,000	8,160.34	7,244.07
81,000	8,234.79	7,312.18
82,000	8,309.23	7,380.28
VOLUME (cu. yds.) NOT OVER	GRADING	
	P.C. FEE	PERMIT FEE
83,000	8,383.67	7,448.38
84,000	8,458.11	7,516.48
85,000	8,532.56	7,584.58
86,000	8,607.00	7,652.68
87,000	8,681.44	7,720.78
88,000	8,755.89	7,788.88
89,000	8,830.33	7,856.98
90,000	8,904.77	7,925.08
91,000	8,979.22	7,993.19
92,000	9,053.66	8,061.29
93,000	9,128.10	8,129.39
94,000	9,202.54	8,197.49
95,000	9,276.99	8,265.59
96,000	9,351.43	8,333.69
97,000	9,425.87	8,401.79
98,000	9,500.32	8,469.89
99,000	9,574.76	8,537.99
100,000	9,649.20	8,606.09
110,000	9,859.85	8,775.82
120,000	10,065.36	8,945.39
130,000	10,270.87	9,114.96
140,000	10,476.38	9,284.54
150,000	10,681.89	9,454.11
160,000	10,887.40	9,623.68
170,000	11,092.91	9,793.26
180,000	11,298.42	9,962.83
190,000	11,503.94	10,132.40
200,000	11,709.45	10,301.98
210,000	11,914.96	10,471.55
220,000	12,120.47	10,641.12
230,000	12,325.98	10,810.69

CITY OF EL MONTE GRADING PERMIT AND PLAN CHECKING FEES - SUGGESTED 4th Year		
VOLUME (cu. yds.) NOT OVER	GRADING	
	P.C. FEE	PERMIT FEE
52,000	6,759.98	5,938.13
53,000	6,842.81	6,013.90
54,000	6,925.63	6,089.66
55,000	7,008.46	6,165.43
56,000	7,091.28	6,241.20
57,000	7,174.10	6,316.97
58,000	7,256.93	6,392.74
59,000	7,339.75	6,468.50
60,000	7,422.58	6,544.27
61,000	7,505.40	6,620.04
62,000	7,588.22	6,695.81
63,000	7,671.05	6,771.58
64,000	7,753.87	6,847.34
65,000	7,836.70	6,923.11
66,000	7,919.52	6,998.88
67,000	8,002.34	7,074.65
68,000	8,085.17	7,150.42
69,000	8,167.99	7,226.19
70,000	8,250.82	7,301.95
71,000	8,333.64	7,377.

CITY OF EL MONTE GRADING PERMIT AND PLAN CHECKING FEES - CURRENT		
	Year	Year
240,000	8,299.00	7,271.70
250,000	8,435.10	7,384.00
260,000	8,571.20	7,496.30
270,000	8,707.30	7,608.60
VOLUME (cu. yds.) NOT OVER	GRADING	
	P.C. FEE	PERMIT FEE
280,000	8,843.40	7,720.90
290,000	8,979.50	7,833.20
300,000	9,115.60	7,945.50
310,000	9,251.70	8,057.80
320,000	9,387.80	8,170.10
330,000	9,523.90	8,282.40
340,000	9,660.00	8,394.70
350,000	9,796.10	8,507.00
360,000	9,932.20	8,619.30
370,000	10,068.30	8,731.60
380,000	10,204.40	8,843.90
390,000	10,340.50	8,956.20
400,000	10,476.60	9,068.50
410,000	10,612.70	9,180.80
420,000	10,748.80	9,293.10
430,000	10,884.90	9,405.40
440,000	11,021.00	9,517.70
450,000	11,157.10	9,630.00
460,000	11,293.20	9,742.30
470,000	11,429.30	9,854.60
480,000	11,565.40	9,966.90
490,000	11,701.50	10,079.20
500,000	11,837.60	10,191.50
510,000	11,973.70	10,303.80
520,000	12,109.80	10,416.10
530,000	12,245.90	10,528.40
540,000	12,382.00	10,640.70
550,000	12,518.10	10,753.00
560,000	12,654.20	10,865.30
570,000	12,790.30	10,977.60
580,000	12,926.40	11,089.90
VOLUME (cu. yds.) NOT OVER	GRADING	
	P.C. FEE	PERMIT FEE
590,000	12,949.30	11,202.20
600,000	13,073.00	11,314.50
610,000	13,196.70	11,426.80
620,000	13,320.40	11,539.10
630,000	13,444.10	11,651.40
640,000	13,567.80	11,763.70
650,000	13,691.50	11,876.00
660,000	13,815.20	11,988.30
670,000	13,938.90	12,100.60
680,000	14,062.60	12,212.90
690,000	14,186.30	12,325.20
700,000	14,310.00	12,437.50
710,000	14,433.70	12,549.80
720,000	14,557.40	12,662.10
730,000	14,681.10	12,774.40
740,000	14,804.80	12,886.70
750,000	14,928.50	12,999.00
760,000	15,052.20	13,111.30
770,000	15,175.90	13,223.60
780,000	15,299.60	13,335.90
790,000	15,423.30	13,448.20
800,000	15,547.00	13,560.50
810,000	15,670.70	13,672.80
820,000	15,794.40	13,785.10
830,000	15,918.10	13,897.40
840,000	16,041.80	14,009.70
850,000	16,165.50	14,122.00
860,000	16,289.20	14,234.30

CITY OF EL MONTE GRADING PERMIT AND PLAN CHECKING FEES - SUGGESTED 1st Year		
	Year	Year
240,000	9,709.83	8,507.89
250,000	9,869.07	8,639.28
260,000	10,028.30	8,770.67
270,000	10,187.54	8,902.06
VOLUME (cu. yds.) NOT OVER	GRADING	
	P.C. FEE	PERMIT FEE
280,000	10,346.78	9,033.45
290,000	10,506.02	9,164.84
300,000	10,665.25	9,296.24
310,000	10,824.49	9,427.63
320,000	10,983.73	9,559.02
330,000	11,142.96	9,690.41
340,000	11,302.20	9,821.80
350,000	11,461.44	9,953.19
360,000	11,620.67	10,084.58
370,000	11,779.91	10,215.97
380,000	11,939.15	10,347.36
390,000	12,098.39	10,478.75
400,000	12,257.62	10,610.15
410,000	12,416.86	10,741.54
420,000	12,576.10	10,872.93
430,000	12,735.33	11,004.32
440,000	12,894.57	11,135.71
450,000	13,053.81	11,267.10
460,000	13,213.04	11,398.49
470,000	13,372.28	11,529.88
480,000	13,531.52	11,661.27
490,000	13,690.76	11,792.66
500,000	13,849.99	11,924.05
510,000	13,992.85	12,055.45
520,000	14,137.58	12,186.84
530,000	14,282.31	12,318.23
540,000	14,427.04	12,449.62
550,000	14,571.77	12,581.01
560,000	14,716.49	12,712.40
570,000	14,861.22	12,843.79
580,000	15,005.95	12,975.18
VOLUME (cu. yds.) NOT OVER	GRADING	
	P.C. FEE	PERMIT FEE
590,000	15,150.68	13,106.57
600,000	15,295.41	13,237.97
610,000	15,440.14	13,369.36
620,000	15,584.87	13,500.75
630,000	15,729.60	13,632.14
640,000	15,874.33	13,763.53
650,000	16,019.06	13,894.92
660,000	16,163.78	14,026.31
670,000	16,308.51	14,157.70
680,000	16,453.24	14,289.09
690,000	16,597.97	14,420.48
700,000	16,742.70	14,551.88
710,000	16,887.43	14,683.27
720,000	17,032.16	14,814.66
730,000	17,176.89	14,946.05
740,000	17,321.62	15,077.44
750,000	17,466.35	15,208.83
760,000	17,611.07	15,340.22
770,000	17,755.80	15,471.61
780,000	17,900.53	15,603.00
790,000	18,045.26	15,734.39
800,000	18,189.99	15,865.79
810,000	18,334.72	15,997.18
820,000	18,479.45	16,128.57
830,000	18,624.18	16,259.96
840,000	18,768.91	16,391.35
850,000	18,913.64	16,522.74
860,000	19,058.36	16,654.13

CITY OF EL MONTE GRADING PERMIT AND PLAN CHECKING FEES - SUGGESTED 2nd Year		
	Year	Year
240,000	11,120.66	9,744.08
250,000	11,303.03	9,894.56
260,000	11,485.41	10,045.04
270,000	11,667.78	10,195.52
VOLUME (cu. yds.) NOT OVER	GRADING	
	P.C. FEE	PERMIT FEE
280,000	11,850.16	10,346.01
290,000	12,032.53	10,496.49
300,000	12,214.90	10,646.97
310,000	12,397.27	10,797.45
320,000	12,579.65	10,947.93
330,000	12,762.03	11,098.42
340,000	12,944.40	11,248.90
350,000	13,126.77	11,399.38
360,000	13,309.15	11,549.86
370,000	13,491.52	11,700.34
380,000	13,673.90	11,850.83
390,000	13,856.27	12,001.31
400,000	14,038.64	12,151.79
410,000	14,221.02	12,302.27
420,000	14,403.39	12,452.75
430,000	14,585.77	12,603.24
440,000	14,768.14	12,753.72
450,000	14,950.51	12,904.20
460,000	15,132.89	13,054.68
470,000	15,315.26	13,205.16
480,000	15,497.64	13,355.65
490,000	15,680.01	13,506.13
500,000	15,862.38	13,656.61
510,000	16,029.06	13,807.09
520,000	16,191.76	13,957.57
530,000	16,357.51	14,108.06
540,000	16,523.27	14,258.54
550,000	16,689.03	14,409.02
560,000	16,854.79	14,559.50
570,000	17,020.55	14,709.98
580,000	17,186.30	14,860.47
VOLUME (cu. yds.) NOT OVER	GRADING	
	P.C. FEE	PERMIT FEE
590,000	17,352.06	15,010.95
600,000	17,517.82	15,161.43
610,000	17,683.58	15,311.91
620,000	17,849.34	15,462.39
630,000	18,015.09	15,612.88
640,000	18,180.85	15,763.36
650,000	18,346.61	15,913.84
660,000	18,512.37	16,064.32
670,000	18,678.13	16,214.80
680,000	18,843.88	16,365.29
690,000	19,009.64	16,515.77
700,000	19,175.40	16,666.25
710,000	19,341.16	16,816.73
720,000	19,506.92	16,967.21
730,000	19,672.67	17,117.70
740,000	19,838.43	17,268.18
750,000	20,004.19	17,418.66
760,000	20,169.95	17,569.14
770,000	20,335.71	17,719.62
780,000	20,501.46	17,870.11
790,000	20,667.22	18,020.59
800,000	20,832.98	18,171.07
810,000	20,998.74	18,321.55
820,000	21,164.50	18,472.03
830,000	21,330.25	18,622.52
840,000	21,496.01	18,773.00
850,000	21,661.77	18,923.48
860,000	21,827.53	19,073.96

CITY OF EL MONTE GRADING PERMIT AND PLAN CHECKING FEES - SUGGESTED 3rd Year		
	Year	Year
240,000	12,531.49	10,980.27
250,000	12,737.00	11,149.84
260,000	12,942.51	11,319.41
270,000	13,148.02	11,488.99
VOLUME (cu. yds.) NOT OVER	GRADING	
	P.C. FEE	PERMIT FEE
280,000	13,353.53	11,658.56
290,000	13,559.05	11,828.13
300,000	13,764.56	11,997.71
310,000	13,970.07	12,167.28
320,000	14,175.58	12,336.85
330,000	14,381.09	12,506.42
340,000	14,586.60	12,676.00
350,000	14,792.11	12,845.57
360,000	14,997.62	13,015.14
370,000	15,203.13	13,184.72
380,000	15,408.64	13,354.29
390,000	15,614.16	13,523.86
400,000	15,819.67	13,693.44
410,000	16,025.18	13,863.01
420,000	16,230.69	14,032.58
430,000	16,436.20	14,202.15
440,000	16,641.71	14,371.73
450,000	16,847.22	14,541.30
460,000	17,052.73	14,710.87
470,000	17,258.24	14,880.45
480,000	17,463.75	15,050.02
490,000	17,669.27	15,219.59
500,000	17,874.78	15,389.17
510,000	18,059.15	15,558.74
520,000	18,245.93	15,728.31
530,000	18,432.72	15,897.88
540,000	18,619.51	16,067.46
550,000	18,806.30	16,237.03
560,000	18,993.08	16,406.60
570,000	19,179.87	16,576.18
580,000	19,366.66	16,745.75
VOLUME (cu. yds.) NOT OVER	GRADING	
	P.C. FEE	PERMIT FEE
590,000	19,553.44	16,915.32
600,000	19,740.23	17,084.90
610,000	19,927.02	17,254.47
620,000	20,113.80	17,424.04
630,000	20,300.59	17,593.61
640,000	20,487.38	17,763.19
650,000	20,674.17	17,932.76
660,000	20,860.95	18,102.33
670,000	21,047.74	18,271.91
680,000	21,234.53	18,441.48
690,000	21,421.31	18,611.05
700,000	21,608.10	18,780.63
710,000	21,794.89	18,950.20
720,000	21,981.67	19,119.77
730,000	22,168.46	19,289.34
740,000	22,355.25	19,458.92
750,000	22,542.04	19,628.49
760,000	22,728.82	19,798.06
770,000	22,915.61	19,967.64
780,000	23,102.40	20,137.21
790,000	23,289.18	20,306.78
800,000	23,475.97	20,476.36
810,000	23,662.76	20,645.93
820,000	23,849.54	20,815.50
830,000	24,036.33	20,985.07
840,000	24,223.12	21,154.65
850,000	24,409.91	21,324.22
860,000	24,596.69	21,493.79

CITY OF EL MONTE GRADING PERMIT AND PLAN CHECKING FEES - SUGGESTED 4th Year		
	Year	Year

CITY OF EL MONTE GRADING PERMIT AND PLAN CHECKING FEES - CURRENT		
870,000	16,412.90	14,346.60
880,000	16,536.60	14,458.90
VOLUME (cu. yds.) NOT OVER	GRADING	
	P.C. FEE	PERMIT FEE
890,000	16,660.30	14,571.20
900,000	16,784.00	14,683.50
910,000	16,907.70	14,795.80
920,000	17,031.40	14,908.10
930,000	17,155.10	15,020.40
940,000	17,278.80	15,132.70
950,000	17,402.50	15,245.00
960,000	17,526.20	15,357.30
970,000	17,649.90	15,469.60
980,000	17,773.60	15,581.90
990,000	17,897.30	15,694.20
1,000,000	18,021.00	15,806.50

CITY OF EL MONTE GRADING PERMIT AND PLAN CHECKING FEES - SUGGESTED 1st Year		
870,000	19,203.09	16,785.52
880,000	19,347.82	16,916.91
VOLUME (cu. yds.) NOT OVER	GRADING	
	P.C. FEE	PERMIT FEE
890,000	19,492.55	17,048.30
900,000	19,637.28	17,179.70
910,000	19,782.01	17,311.09
920,000	19,926.74	17,442.48
930,000	20,071.47	17,573.87
940,000	20,216.20	17,705.26
950,000	20,360.93	17,836.65
960,000	20,505.65	17,968.04
970,000	20,650.38	18,099.43
980,000	20,795.11	18,230.82
990,000	20,939.84	18,362.21
1,000,000	21,084.57	18,493.61

CITY OF EL MONTE GRADING PERMIT AND PLAN CHECKING FEES - SUGGESTED 2nd Year		
870,000	21,993.29	19,224.44
880,000	22,159.04	19,374.93
VOLUME (cu. yds.) NOT OVER	GRADING	
	P.C. FEE	PERMIT FEE
890,000	22,324.80	19,525.41
900,000	22,490.56	19,675.89
910,000	22,656.32	19,826.37
920,000	22,822.08	19,976.85
930,000	22,987.83	20,127.34
940,000	23,153.59	20,277.82
950,000	23,319.35	20,428.30
960,000	23,485.11	20,578.78
970,000	23,650.87	20,729.26
980,000	23,816.62	20,879.75
990,000	23,982.38	21,030.23
1,000,000	24,148.14	21,180.71

CITY OF EL MONTE GRADING PERMIT AND PLAN CHECKING FEES - SUGGESTED 3rd Year		
870,000	24,783.48	21,663.37
880,000	24,970.27	21,832.94
VOLUME (cu. yds.) NOT OVER	GRADING	
	P.C. FEE	PERMIT FEE
890,000	25,157.05	22,002.51
900,000	25,343.84	22,172.09
910,000	25,530.63	22,341.66
920,000	25,717.41	22,511.23
930,000	25,904.20	22,680.80
940,000	26,090.99	22,850.38
950,000	26,277.78	23,019.95
960,000	26,464.56	23,189.52
970,000	26,651.35	23,359.10
980,000	26,838.14	23,528.67
990,000	27,024.92	23,698.24
1,000,000	27,211.71	23,867.82

CITY OF EL MONTE GRADING PERMIT AND PLAN CHECKING FEES - SUGGESTED 4th Year		
870,000	27,573.67	24,102.29
880,000	27,781.49	24,290.95
VOLUME (cu. yds.) NOT OVER	GRADING	
	P.C. FEE	PERMIT FEE
890,000	27,989.30	24,479.62
900,000	28,197.12	24,668.28
910,000	28,404.94	24,856.94
920,000	28,612.75	25,045.61
930,000	28,820.57	25,234.27
940,000	29,028.38	25,422.94
950,000	29,236.20	25,611.60
960,000	29,444.02	25,800.26
970,000	29,651.83	25,988.93
980,000	29,859.65	26,177.59
990,000	30,067.46	26,366.26
1,000,000	30,275.28	26,554.92

**PLAN CHECK FEE (Above 1,000,000 Cu Yds):**  
CUBIC YARDS (subtract) 500,000 (divided by) 10,000 (times) 123.7 (plus) 11,836

**PLAN CHECK FEE (Above 1,000,000 Cu Yds):**  
CUBIC YARDS (subtract) 500,000 (divided by) 10,000 (times) 144.73 (plus) 13850

**PLAN CHECK FEE (Above 1,000,000 Cu Yds):**  
CUBIC YARDS (subtract) 500,000 (divided by) 10,000 (times) 165.76 (plus) 15862

**PLAN CHECK FEE (Above 1,000,000 Cu Yds):**  
CUBIC YARDS (subtract) 500,000 (divided by) 10,000 (times) 186.79 (plus) 17875

**PLAN CHECK FEE (Above 1,000,000 Cu Yds):**  
CUBIC YARDS (subtract) 500,000 (divided by) 10,000 (times) 207.82 (plus) 19887

**PERMIT FEE (Above 1,000,000 Cu Yds):**  
CUBIC YARDS (subtract) 100,000 (divided by) 10,000 (times) 112.3 (plus) 5,699.5

**PERMIT FEE (Above 1,000,000 Cu Yds):**  
CUBIC YARDS (subtract) 100,000 (divided by) 10,000 (times) 131.39 (plus) 6668

**PERMIT FEE (Above 1,000,000 Cu Yds):**  
CUBIC YARDS (subtract) 100,000 (divided by) 10,000 (times) 150.48 (plus) 7637

**PERMIT FEE (Above 1,000,000 Cu Yds):**  
CUBIC YARDS (subtract) 100,000 (divided by) 10,000 (times) 169.57 (plus) 8606

**PERMIT FEE (Above 1,000,000 Cu Yds):**  
CUBIC YARDS (subtract) 100,000 (divided by) 10,000 (times) 188.66 (plus) 9575

Building Permit Fees are pursuant to the California Building Code, Section 107.1 and the County of Los Angeles Building Code Fee Schedule, Table 1-B.

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Building Permit Fees are pursuant to the California Building Code, Section 107.1 and the County of Los Angeles Building Code Fee Schedule, Table 1-B.

Building Permit Fees are pursuant to the California Building Code, Section 107.1 and the County of Los Angeles Building Code Fee Schedule, Table 1-B.

Building Plan Check Fees are pursuant to the California Building Code, Section 107.2 and the County of Los Angeles Building Code Fee Schedule, Table 1-B.

Building Plan Check Fees are pursuant to the California Building Code, Section 107.2 and the County of Los Angeles Building Code Fee Schedule, Table 1-B.

Building Plan Check Fees are pursuant to the California Building Code, Section 107.2 and the County of Los Angeles Building Code Fee Schedule, Table 1-B.

Building Plan Check Fees are pursuant to the California Building Code, Section 107.2 and the County of Los Angeles Building Code Fee Schedule, Table 1-B.

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**Parks and Recreation Facility Use Fee Schedule**

#	Description	Current Fee/Charge	Unit	Notes
1	<b>Grace T. Black Auditorium</b>			
2	Auditorium (small/large)	600.00	Security Deposit	(Separate small auditorium is not available on weekends)
3	Under 100 guests	180.00	per hour	1 part time staff worker
4	101 - 200 guests	200.00	per hour	1 part time staff worker
5	201 - 285 guests	280.00	per hour	
6	Kitchen (rented in conjunction with auditorium)	100.00		
7	Kitchen (when rented without auditorium)	50.00		Security Deposit: \$100
8	Room 11 and 12	30.00	per hour	Security Deposit: \$100
9	Sid Kading Courtyard (Rented in conjunction with auditorium; "May be rented seperately on Sundays only" (No bookings held in Auditorium). If setup is needed, fees below are accrued	500.00	Security Deposit	\$500 Sundays only
10	Service of food	120.00		
11	Dining Seating up to 80 guests	200.00		
12	Ceremony up to 150 guests	375.00		*Ceremony includes location set-up, chairs (150), tables (as needed), microphone for officiant, staff and clean-up
13	Sunday Use Only (Up to 80 guests)	125.00	per hour	
14	Event Setup	30.00	per hour	
15	Day of event (2 hours)	50.00		
16	Evening before event (2 hours)	100.00		
17	Each additional hour	50.00		
18	Certificate of Insurance (paid directly to vendor)			*Required for events that extend beyond 7pm, serve alcohol, or exceed 125 guests.
19	0 - 249 guests	150.00		Separate fee payable to the City of El Monte
20	250 guests and above	175.00		Separate fee payable to the City of El Monte
21	Coffee	15.00	Rental of pot	
22	Security Officers (2)	44.00	per hour	Fees subject to change; 2 guards/4 hr. minimum; 100-200 guests with 100-200 guests with no alcohol = 2 guards Over 200 guests = 3 guards 100-200 guests with alcohol = 3 guards Over 200 with alcohol = 4 guards  Security required for event held after 7 p.m. and/or when serving alcohol. Additional security officers/fees required for teen events. During events Security Guards will be on premises ½ hr. before and ½ hr. after event.  Paid to Alliance Group Protection Services
23	Bar Service Charge	100.00	per use	\$200 deposit
24	Service of Alcohol			Allowed to serve up to 5 1/2 hours. Security required when serving alcohol after 7 p.m.
25	Large Screen Projector	60.00		
26	<b>Lambert Park</b>			
27	Auditorium	100.00	Security Deposit	

Full Cost	Subsidy %	Suggested Fee	Fee Δ
NA	NA	\$720.00	\$120
NA	NA	\$216.00	\$36
NA	NA	\$240.00	\$40
NA	NA	\$384.00	\$104
NA	NA	\$120.00	\$20
NA	NA	\$72.00	\$22
NA	NA	\$40.00	\$10
NA	NA	\$600.00	\$100
NA	NA	\$144.00	\$24
NA	NA	\$144.00	-\$56
NA	NA	\$450.00	\$75
NA	NA	\$150.00	\$25
\$68.88	48%	\$36.00	\$6
\$137.77	56%	\$60.00	\$10
\$137.77	13%	\$120.00	\$20
\$68.88	65%	\$24.00	-\$26
NA	NA	\$180.00	\$30
NA	NA	\$210.00	\$35
NA	NA	\$20.00	\$5
NA	NA	\$44.00	\$0
NA	NA	\$120.00	\$20
NA	NA	\$72.00	\$12
NA	NA	\$250.00	\$150

Parks and Recreation Facility Use Fee Schedule

#	Description	Current Fee/Charge	Unit	Notes
28	Under 100 guests	75.00	per hour	1 part time staff worker
29	101-150 guests	100.00	per hour	2 part time staff
30	Patio	50.00	Security Deposit	
31	Service of food	65.00		
32	(50) guests	175.00		1 part time staff worker
33	Certificate of Insurance	150.00		*Required for events that extend beyond 7pm, serve alcohol, or exceed 125 guests.
34	Security Officers (2)	36.00	per hour	Fees subject to change; 2 guards/4 hr. minimum; 100-200 guests with 100-200 guests with no alcohol = 2 guards Over 200 guests = 3 guards 100-200 guests with alcohol = 3 guards Over 200 with alcohol = 4 guards  Security required for event held after 7 p.m. and/or when serving alcohol. Additional security officers/fees required for teen events. During events Security Guards will be on premises ½ hr. before and ½ hr. after event.  Paid to Alliance Group Protection Services or contracted group.
35	Bar Service Charge	100.00	per use	\$200 deposit
36	Barbecue	100.00		
37	Each additional propane tank refill	60.00	each	
38	Bernie Boomer	105.00	hr	Security Deposit: \$100
39	Picnic Shelter	75.00	per use	Security Deposit: \$100
40	Field Rental	60.00		Field rental for up to two hours. Prepping fields falls upon rentor.
41	Field Lights	25.00	per hour	Minimum two (2) hours rental
42	Jack Crippen Senior Center			
43	Auditorium	300.00	Security Deposit	
44	Under 100 guests	100.00	per hour	1 part time staff worker
45	101 - 150 guests	120.00	per hour	1 part time staff worker / 1 Full time staff worker
46	151 - 200 guests	150.00	per hour	1 part time staff worker / 1 Full time staff worker
47	Kitchen			Included in rental and deposit
48	Event Setup			
49	Day of event (2 hours)	50.00		
50	Evening before event (2 hours)	100.00		
51	Each additional hour	50.00		
52	Coffee	15.00	Rental of pot	

Full Cost	Subsidy %	Suggested Fee	Fee Δ
NA	NA	\$140.00	\$65
NA	NA	\$170.00	\$70
NA	NA	\$60.00	\$10
NA	NA	\$78.00	\$13
NA	NA	\$210.00	\$35
NA	NA	\$180.00	\$30
\$44.00	0%	\$44.00	\$8
NA	NA	\$120.00	\$20
NA	NA	\$120.00	\$20
NA	NA	\$72.00	\$12
NA	NA	\$126.00	\$21
NA	NA	\$100.00	\$25
NA	NA	\$80.00	\$20
NA	NA	\$30.00	\$5
NA	NA	\$600.00	\$300
NA	NA	\$120.00	\$20
NA	NA	\$144.00	\$24
NA	NA	\$180.00	\$30
NA	NA	NA	\$0
NA	NA	\$60.00	\$10
NA	NA	\$120.00	\$20
NA	NA	\$60.00	\$10
NA	NA	\$20.00	\$5

Parks and Recreation Facility Use Fee Schedule

#	Description	Current Fee/Charge	Unit	Notes
53	Security Officers (2)	36.00	per hour	Fees subject to change; 2 guards/4 hr. minimum; 100-200 guests with 100-200 guests with no alcohol = 2 guards Over 200 guests = 3 guards 100-200 guests with alcohol = 3 guards Over 200 with alcohol = 4 guards  Security required for event held after 7 p.m. and/or when serving alcohol. Additional security officers/fees required for teen events. During events Security Guards will be on premises ½ hr. before and ½ hr. after event.  Paid to Alliance Group Protection Services or contracted group.
54	Service of Alcohol			Allowed to serve up to 5 1/2 hours. Security required when serving alcohol after 7 p.m. \$200 security deposit
55	<b>Mt. View Park</b>			
56	Auditorium			*Rentals are up to 5 p.m.
57	Per Room	35.00		Security Deposit: \$100 1 part time staff worker
58	Cleaning fee	45.00		
59	Field Rental / Base Rental	60.00		Field rental for up to two hours. Prepping fields falls upon rentor. Security deposit \$150. 1 part time staff worker
60	Field Lights	25.00	per hour	Minimum two (2) hours rental
61	<b>Zamora Park</b>			
62	Auditorium			
63	Per Room	30.00		Security Deposit: \$100 1 part time staff worker
64	Cleaning fee	45.00		
65	Picnic Shelter	75.00	per use	Security Deposit: \$100 Plus Staff Fee. Minimum three hours rental 1 part time staff worker
66	Picnic Shelter - Staff time	15.00	hr	Security Deposit: \$100
67	<b>Arceo Park</b>			
68	Band Shell	350.00		Security Deposit: \$300 1 part time staff worker
69	Picnic Shelter	75.00	per use	Security Deposit: \$100 Plus Staff Fee. Minimum three hours rental 1 part time staff worker
70	Picnic Shelter - Staff time	15.00	hr	Security Deposit: \$100 1 part time staff worker
71	<b>Fletcher Park</b>			
72	Picnic Shelter	75.00	per use	Security Deposit: \$100 Plus Staff Fee. Minimum three hours rental 1 part time staff worker
73	Picnic Shelter - Staff time	15.00	hr	Security Deposit: \$100
74	<b>Gibson Mariposa Park</b>			
75	Picnic Shelter	75.00	per use	Security Deposit: \$100 Plus Staff Fee. Minimum three hours rental
76	Picnic Shelter - Staff time	15.00	hr	Security Deposit: \$100
77	<b>Aquatic Center</b>			
78	NATATORIUM(Assigned area)or OUTDOOR POOL			Security Deposit: \$100
79	0 - 49 guests	130.00	per hour	
80	50 - 99 guests	145.00	per hour	
81	100 - 149 guests	160.00	per hour	
82	150 - 199 guests	180.00	per hour	
83	176 - 200 guests	200.00	per hour	
84	Water Slide	100.00	per hour	*Rented in conjunction with outdoor pool area
85	Snack Bar	50.00		Refrigerator/Freezer use limited plus Staff time
86	Snack Bar - Staff time	15.00	per hour	Minimum two (2) hours rental

Full Cost	Subsidy %	Suggested Fee	Fee Δ
\$44.00	0%	\$44.00	\$8
NA	NA	\$100.00	\$100
NA	NA	\$50.00	\$15
\$92.00	54%	\$42.00	-\$3
NA	NA	\$80.00	\$20
NA	NA	\$30.00	\$5
NA	NA	\$40.00	\$10
\$92.00	41%	\$54.00	\$9
NA	NA	\$100.00	\$25
\$46.00	28%	\$33.00	\$18
NA	NA	\$420.00	\$70
NA	NA	\$100.00	\$25
\$46.00	28%	\$33.00	\$18
NA	NA	\$100.00	\$25
\$46.00	28%	\$33.00	\$18
NA	NA	\$156.00	\$26
NA	NA	\$174.00	\$29
NA	NA	\$192.00	\$32
NA	NA	\$216.00	\$36
NA	NA	\$240.00	\$40
NA	NA	\$120.00	\$20
NA	NA	\$60.00	\$10
\$46.00	61%	\$18.00	\$3

Parks and Recreation Facility Use Fee Schedule

#	Description	Current Fee/Charge	Unit	Notes
87	Swim Meet	90.00	per hour	Insurance Requirement - \$1 million Direction of Lanes: North to South, Distance of lanes: 25 yards. Facility usage includes PA system, starting blocks, lane lines (up to eight), flags, staging areas with one table and 32 chairs, administration area with two tables and four chairs, one pool manager, three lifeguards ( two competitive area/ one rotational) and one receptionist.
88	Dive Meet	90.00	per hour	Insurance Requirement - \$1 million Facility usage includes PA system, staging/administration area with six tables and 16 chairs, one pool manager, three lifeguards (two competitive,one rotational), and one receptionist.
89	Waterpolo Meet	90.00	per hour	Insurance Requirement - \$1 million Facility usage includes PA system, goals, lane lines, team areas with seating for 15 members each, administration area with two tables and four chairs, one pool manager, two lifeguards, (one competitive/one rotational) and one receptionist.
90	Pool Canopy 10x15	20.00	each	
91	Tables for Pool Area	6.50	each	
92	Chairs for Pool Area	2.00	each	
93	Barbecue	100.00		
94	Each additional propane tank refill	60.00	each	
95	Swim Diaper	2.00	each	
96	Replacement Cards for Swim Program	5.00	each	
97	Administrative Fee for Special Requests	10.00		
98	Ominsport 2000 Scoreboard, Touch Pads and Operation Fee	500.00	per day	Includes: Timing system operator, HP Laser Jet Printer (as needed) user to provide paper for printer and ink for HP LaserJet 13X
99	Maintenance Supplies	100.00	per event	For all competitive events there will be a Maintenance Supplies Fee.
100	<b>C.C. Film/Commerical</b>			A film permit is required for filming motion pictures, television shows, commercials, video tapes and for shooting commercial photography.
101	Facility Fee	200.00	per hour	*City film permit must be obtained at the El Monte Police Department, please contact (Watch Commander Office) at (626) 580-2109. Film Permit Fee \$100. Safety personnel fees may apply. El Monte Parks, Recreation and Community Services Department Facility application must be submitted with the following: -General Liability Insurance: \$1 million -Facility Staff Fees (to include as needed) from Parks, Recreation and Community Services and/or Public Works Department. All fees will honor an eight-hour work day, overtime/holiday fees will be billed at current rates.
102	<b>Fees for Equipment Rental</b>			
103	Easel	NC		
104	Flag	NC		
105	Podium and Microphone	NC		
106	Portable Microphone System	20.00		

Full Cost	Subsidy %	Suggested Fee	Fee Δ
NA	NA	\$108.00	\$18
NA	NA	\$108.00	\$18
NA	NA	\$108.00	\$18
NA	NA	\$24.00	\$4
NA	NA	\$9.00	\$3
NA	NA	\$2.50	\$1
NA	NA	\$120.00	\$20
NA	NA	\$72.00	\$12
NA	NA	\$3.00	\$1
NA	NA	\$6.00	\$1
NA	NA	\$15.00	\$5
NA	NA	\$600.00	\$100
NA	NA	\$120.00	\$20
NA	NA	\$240.00	\$40
NA	NA	NC	\$0
NA	NA	NC	\$0
NA	NA	NC	\$0
NA	NA	\$24.00	\$4

Parks and Recreation Facility Use Fee Schedule

#	Description	Current Fee/Charge	Unit	Notes
107	Grace Black/Jack Crippen Multipurpose Senior Center, Aquatic Center Projector/Screen/Laptop	60.00	per use	
108	Portable Screen	10.00	per use	
109	Projector/Screen/Laptop	60.00	per use	
110	Coffee Pot (55 cup)	10.00	per use	
111	Coffee Pot (100 cup)	15.00	per use	
112	Liquor or Bar-Serving Charge	100.00	per event	
113	Kitchen Supervisor when Requested (min. of two hours.)	new	per hour to be included with facility use fees	
114	<b>Fees for Equipment Rental</b>			
115	Off-Hour Coverage (min. of two hours.)	\$18-\$21	per staff/hr.	part time over time rate \$21 Full time over time rate \$45
116	Maintenance Follow-up, Clean up	45.00	per staff/hr.	
117	Moving tables and chairs or equipment from park to park (for events requiring extra equipment)	Will be charged at actual labor costs		
118	Recreation Facility Field Lights (min. of two hours)	25.00	per hour	
119	Field Rental / Base Rental (per set/day)	60.00	per field rental for up to two hours. It is the responsibility of group to prep fields.	per Day/Field - \$150 deposit add 1 part worker
120	Sound system /large screen/canopy may only be used at department and city sponsored events.	Will be charged at actual labor costs		
121	<b>Position Hourly Rates</b>			
122	FT Maintenance Worker	25.77		
123	Overtime Rate	65.84		
124	Maintenance Lead Worker	29.96		
125	Overtime Rate	44.94		
126	Aquatics Specialist	31.11		
127	Overtime Rate	46.67		
128	Field Supervisor	41.00		
129	Overtime Rate	61.50		
130	PT Maintenance Worker	13.00		
131	Overtime Rate	19.50		
132	Program Coordinator	19.00		
133	Overtime Rate	28.50		
134	Program Specialist	15.00		
135	Overtime Rate	22.50		
136	Recreation Leader Series	14.00		
137	Overtime Rate	21.00		
138	<b>Organization Fee Discount</b>			
139	<b>SCHEDULE I:</b> City of El Monte The City of El Monte, inclusive of all City Departments, Divisions, and Committees.	No Charges		
140	<b>SCHEDULE II:</b> School District Activities conducted by the three local school districts, El Monte City School District, Mountain View School District and the El Monte Union High School District).	30.00	Facility Use (per room) With the exception of Off Hour Fees	

Full Cost	Subsidy %	Suggested Fee	Fee Δ
NA	NA	\$72.00	\$12
NA	NA	\$12.00	\$2
NA	NA	\$72.00	\$12
NA	NA	\$15.00	\$5
NA	NA	\$18.00	\$3
\$195.63	43%	\$112.00	\$12
\$46.00	2%	\$45.00	NA
\$46.00	2%	\$45.00	\$24
\$136.03	60%	\$54.00	\$9
NA	NA	Will be charged at actual labor costs	\$0
NA	NA	\$30.00	\$5
NA	NA	\$72.00	\$12
NA	NA	Will be charged at actual labor costs	\$0
\$90.69	66%	\$31.00	\$5
\$136.03	41%	\$80.00	\$14
\$90.69	60%	\$36.00	\$6
\$136.03	60%	\$54.00	\$9
\$156.45	76%	\$37.00	\$6
\$234.67	76%	\$56.00	\$9
\$120.86	59%	\$50.00	\$9
\$181.29	59%	\$74.00	\$13
\$68.88	77%	\$16.00	\$3
\$103.33	78%	\$23.00	\$4
\$46.00	50%	\$23.00	\$4
\$69.00	49%	\$35.00	\$7
\$36.32	50%	\$18.00	\$3
\$54.48	50%	\$27.00	\$5
\$31.47	47%	\$16.80	\$3
\$47.21	47%	\$25.20	\$4
NA	NA	No Charges	\$0
NA	NA	\$40.00	\$10

**Parks and Recreation Facility Use Fee Schedule**

#	Description	Current Fee/Charge	Unit	Notes
141	<b>SCHEDULE III:</b> City, State and local agencies as well as, non-profit. Non-profit group(s) shall present verified and current 501(C)(3) non-profit status at the time of the reservation request. The applicant organization must be the primary organization, manager and financial administrator.	30% Discount		FEE WAIVER: Fee waiver may be obtained from the El Monte Parks, Recreation and Community Services Department.  *Please see application for Policies and Procedures.  Maximum \$200
142	<b>SCHEDULE IV:</b> Private Use Resident, Non-Resident and Business.	No Discount		
143	<b>SCHEDULE V:</b> Private Use (Weekday Rental Monday through Friday and Sundays).	20%		

Full Cost	Subsidy %	Suggested Fee	Fee Δ
NA	NA	30% Discount	\$0
NA	NA	No Discount	\$0
NA	NA	20%	\$0

**ADDITIONAL STAFF FEES** to be included from Parks, Recreation and Community Services and/or Public Works Department. All staff fees will honor an eight-hour workday; overtime/holiday fees will be billed at current rates.

**SET-UP/BREAK DOWN:** Facility fee to include minimum two-hour set-up and minimum two-hour break down. All set-up(s) and break down(s) will be estimated due to size. Additional hours will be billed as needed. All additional staff fees not included in Facility Fee set-up/break down will be included.

**FACILITY RESERVATION PROCEDURES**

- A facility application & refundable damage deposit is required to reserve date.
- Tables and chairs are included in room rental fee. Linens, cutlery and decorations are not included with the room rental fee. The City Manager or his/her designee of Parks, Recreation and Community Services has the authority to create rental fees for supplies, equipment and decorations.
- Replacement fee will be assessed if equipment is damaged or destroyed.
- Reservations may be cancelled by applicant and fees returned. (less a **\$100 processing fee**) up to **90** calendar days prior to event. **The \$600 deposit fee is non-refundable.**
- All fees will be retained if reservations are cancelled less than 45 calendar days prior to event.
- Fees are payable to the City of El Monte and **must be paid 45 days prior to event.**
- Deposit will be mailed by check and will take approximately 4-6 weeks to process after event.
- **Any changes to Facility Reservation 45 calendar days before event will incur a \$50 processing fee per change.**
- Security and cleaning deposits shall be refunded if proper cleanup is completed and no breakage or damage has occurred. The user shall be required to pay the full cost of breakage or damage regardless of the amount.
- All City facilities are regulated by scheduling.

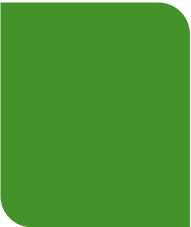
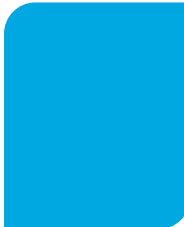
Only El Monte Non profit organizations are permitted to sell alcohol at the El Monte Community Center, Aquatic Center, Lambert Park Auditorium, and Jack Crippen Multipurpose Senior Center. **ADDITIONAL STAFF FEES** to be included from Parks, Recreation and Community Services and/or Public Works Department. All staff fees will honor an eight-hour workday; overtime/holiday fees will be billed at current rates.

**SET-UP/BREAK DOWN:** Facility fee to include minimum two hours of set-up and minimum two hours of break down. All set-up(s) and break down(s) will be estimated due to size. Additional hours will be billed as needed. All additional staff fees not included in facility fee; set-up/break down will be included.

Filming Fees

#	Description	Current Fee/Charge	Unit	Notes
	<b>PERMIT (for all filming, except those identified as exempt)</b>			
1	Filming Permit	\$100.00		
2				
3	<b>PUBLIC SAFETY FEES (if applicable)</b>			
4	Police Officer Monitoring (4 hours minimum per office, per shift)	New		Each additional hour is \$100.00
5	Police Vehicles (per vehicle, per day)	New		Each additional vehicle is \$100.00
6	Fire Safety (per LA County Fire Dept. fees)	N/A		
7				
8	<b>PUBLIC WORKS FEES (if applicable)</b>			
9	Inspection (per location)	New		
10	Lane Closure for Parking (per day)	New		
11	Lane Closure for Filming (per day)	New		
12	Traffic Control Plan Check (major arterials)	New		
13	Traffic Control Plan Check (other streets)	New		
14				
15	<b>COMMUNITY &amp; ECONOMIC DEVELOPMENT FEES (if applicable)</b>			
16	City Owned Buildings or Sites (less than 21 cast and crew)	New		
17	City Owned Buildings or Sites (more than 21 cast and crew)	New		
18	Temporary Long-Term Residential Filming (6 to 15 days, per 90 days)	New		
19	Temporary Long-Term Non-Residential Filming (10 to 30 days, per 90 days)	New		
20	Court Building Permit	New		
21				
22	<b>PERMIT VIOLATION FEES</b>			
23	Film Permit Violation (per violation, per day)	New		
24	Noise Violations Charge (per violation, per day)	New		
25				

Full Cost	Subsidy %	Suggested Fee	Fee Δ
\$107.16	7%	\$100.00	\$0
\$425.44	6%	\$400.00	NA
\$139.78	28%	\$100.00	NA
NA	NA	NA	NA
\$172.67	57%	\$75.00	NA
\$366.13	18%	\$300.00	NA
\$366.13	18%	\$300.00	NA
\$738.11	5%	\$700.00	NA
\$600.30	13%	\$525.00	NA
\$159.35	6%	\$150.00	NA
\$239.38	16%	\$200.00	NA
\$244.75	18%	\$200.00	NA
\$286.62	13%	\$250.00	NA
\$40.33	13%	\$35.00	NA
\$335.73	11%	\$300.00	NA
\$527.56	5%	\$500.00	NA



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