



2014 Consolidated Annual Performance Report
(CAPER)
Rev. 01-04-2017

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Attachments:

- A. Proof of Publication
- B. Program Income Review for 2014-15
- C. 2014-15 Loan Receivables
- D. HOME Match Report HUD 40107
- E. Part III of HUD Form-40107
- F. HUD Grants and Program Income Report (PR01)
- G. CDBG Activity Summary Report (PR03)
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- I. Status of HOME Activities (PR22)
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- N. Map (Eligible CDBG Areas)

CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan.

91.520(a)

The FY 2014-15 Consolidated Annual Performance Evaluation Report (CAPER) is the last year-end submission of accomplishments pertaining to the 2010-2015 Five-Year Consolidated Plan by the City of El Monte, which reports accomplishments based on program year 2014 Annual Action Plan that covers July 1, 2014 through June 30, 2015. State and local governments that directly receive Community Development Block Grant Funds (CDBG) from the Department of Housing and Urban Development (HUD) are required to submit the CAPER ninety days after the end of the program year (due September 30th). The CAPER meets three basic purposes:

- It provides HUD with the information necessary to assess the City's ability to carry out CDBG programs in compliance with all applicable rules and regulations;
- It provides information necessary for HUD's Annual Report to Congress, which is statutorily mandated; and
- It provides the City with the opportunity to describe its progress in assisting neighborhoods and specific populations with a variety of community development issues as stipulated in the City's Five-Year Consolidated Plan.

CDBG funds must be used for a range of activities that meet one of three national goals—securing decent housing, providing a suitable living environment, and expanding economic opportunities. Additionally, maximum priority shall be given to fund activities that benefit low/moderate-income persons, aid in the prevention or elimination of slums or blight, and/or meet other urgent community development needs.

During this reporting period, the City of El Monte received a total of \$2,521,220 in CDBG, HOME, and ESG funds combined. Detailed activity expenditures are provided in attachments to this document. Federal dollars were augmented with restricted City housing funds, City General Funds, State funds, and private contributions. To the greatest extent feasible, the data collection efforts required by the CAPER reflect information for housing and community development projects that occurred in the City's jurisdiction, even if the City was not the lead agency. Not all housing and community development goals established in the Action Plan were satisfied. However, it is anticipated that the City will continue to make progress toward meeting its long-term goals. Detailed descriptions of annual accomplishments are provided throughout the document.

The City pursued all resources indicated in the one-year Action Plan and did not, through action or willful inaction; attempt to hinder the implementation of the Consolidated Plan. All funds were used to meet a qualified national objective. For activities that served a target clientele that was not presumed to be primarily low- and moderate-income, the City or its designated sub-recipient would document household income.

Describe how the nature, location, or other information demonstrates the activities benefit a limited clientele at least 51% of whom are low- and moderate-income.

Limited clientele activities are activities that benefited a limited clientele; at least 51% of who must be low and/or moderate income persons. To qualify as a limited clientele benefit, the activity must comply with one of the following:

1. Obtain information on family size and income so that it is evident that at least 51% of the clientele are low- and moderate-income;
2. Have income eligibility requirements that limit the activity exclusively to low- and moderate-income persons;
3. Be of such nature and/or be in such location that it may be concluded that the activity's clientele will primarily be low- and moderate-income persons; or
4. Benefit a clientele who are generally presumed to be principally low and moderate income persons, including abused children, battered spouses, elderly persons, disabled persons, homeless persons, illiterate persons, persons living with AIDS, and migrant farm workers.

For CDBG-funded activities that did not fall within one of the presumed limited clientele low- and moderate-income benefit, clients were required to complete a program intake form to certify their household size and income. In addition, clients were asked to submit income documentation (such as paystubs, tax returns, public assistance award letters, etc.) to verify their income. For returning clients, updated income documentation was collected at the beginning of the program year

Anti-displacement and Relocation - for activities that involve acquisition, rehabilitation or demolition of occupied real property

No CDBG funds were used on a project that led to the displacement or relocation of a household or business.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

The 2014-2015 Program Year marked the fifth year of the 2010-2015 Consolidated Plan planning cycle. The City of El Monte made progress towards meeting the Strategic Plan goals of the Five-Year Consolidated Plan and utilized its allocation of CDBG, HOME and ESG funds, restricted City housing funds and City General funds to address the Strategic Plan goals for Housing, Homeless Needs, and Community Development objectives. The table below summarizes the City's one-year and five-year and goals and accomplishments. A more thorough discussion of the City's accomplishments is provided through this document.

Public Service Activities		Addressed		goal		Actual	
Housing Rights Center (HRC)	Public Service	300 people	369 people	2700 people	2757 people	2014-15: HRC exceeded its program year goal by 69 people or 123% based on the program outcomes reported in the instant annual report and in HRC's quarterly reports to City staff. All El Monte residents served by the program were of moderate to extremely low income, with 94.6% of households served not exceeding low income, underscoring HRC's effectiveness in reaching populations for whom CDBG funding is earmarked. The agency was able to resolve 59.9% of all general landlord-tenant inquiries raised by El Monte residents, and provided appropriate referrals to city agencies, government programs, legal practitioners, and other resources for the remaining 40.1% of these matters. Of the housing discrimination complaints lodged by El Monte residents, HRC was able to resolve 66.7% of these matters through appropriate consultation or investigation/conciliation.	
Cogswell After School Recreation	Youth Services	100 youth	100 youth	620 youth	671 youth	2010-15: The City exceeded beneficiaries served by 57 people or 102%. 2014-15: The program met its program year goal based on the program outcomes reported. Cogswell Afterschool Recreation and Tutoring Program has met its annual goal. 100% of the daily participants participate in recreational interactions through games, sports, cheer, and activities that provide a chance to experience and developed positive social interaction skills and teamwork. This is evident through the successful sport teams and Pep Club, both of which display cooperative attitudes of the participants.	
El Monte CS -- Information & Referral Program	Senior Services	100 people	159 people	590 people	672 people	2010-15: The City exceeded beneficiaries served by 57 people or 108%. 2014-15: The Community & Senior Services division exceeded its contracted goals for Information & Referrals by 59 beneficiaries or 159%.	
El Monte CS -- Integrated Care Program	Senior Services	40 people	40 people	200 people	259 people	2010-15: The City exceeded beneficiaries served by 82 people or 114%. 2014-15: The Community & Senior Services division met the contracted goals for Integrated Care Management by 100%.	
El Monte CS - Senior Swim & Exercise	Senior Services	100 people	121 people	300 people	316 people	2010-15: The City exceeded beneficiaries served by 59 people or 130%.	
El Monte PD -- Graffiti Removal	Crime Awareness/Prevention	71,586 sq. ft.	177,728 sq. ft.	400,000 sq. ft.	499,240 sq. ft.	2014-15: The Community & Senior Services Division Senior Swim and Exercise program exceeded its goals by 21%. 2010-15: The City exceeded beneficiaries served by 16 people or 105%.	
El Monte Promise	Youth Services	85 youth	79 youth	240 youth	245 youth	2014-15: The City exceeded its 5 year graffiti removal goal by 99,240 square feet or 125%. 2014-15: The program achieved 89% of its projected goal or 6 beneficiaries less than planned. 2010-15: The City exceeded its 5-year beneficiary total by 5 youth or 102%.	
Capital Projects							
El Monte Neighborhood Services	Code Enforcement	750 Housing Units	2602 Housing Units	4300 Housing Units	6094 Housing Units	For FY 2014-2015: The Code Enforcement Staff performed a total of 2602 compliance investigative activities citywide, exceeding its expected goal of 750 or 347%. Of that amount, 2226 were confirmed to be located inside the designated Slum/Blight areas. The compliance investigative activities involve housing habitability, slum blight conditions, health/safety hazards, and various other code violations. 2010-15: The City exceeded its 5-year code enforcement goal by 1794 housing units or 142%.	

Section 108 Repayments – Various	Public Facility - Debt Repayment	NA	N/A	N/A	N/A	For the 2014-15 Program Year, approximately \$842K or 72% is required to service Section 108 loan repayment obligations (Aquatics Center, Peck Ramona Triangle, Valley and Durfee Auto Superstore, and Pacific Place).
Renovation and Construction of Neighborhood facilities	Public Facilities	1 Public Facility	1 Public Facility	5 Public Facilities	5 Public Facilities	2014-15: The city met its program year goal of completed 1 facility. CDBG funds were used to replace an existing smart pump, filter and chemical controller units that are over 10 years old at the EMAC's indoor, outdoor and slide pools and result in a 24 to 40 percent (25-40%) energy savings. EMAC Smart Pump Control System 2010-15: The City met its 5-year public facilities improvement goal.
PW- Street, Sidewalks and Public Infrastructure Improvements	Construct or Upgrade sidewalks or Wheelchair Ramps	0 people	0 people	550 people	550 people	2014-15: In the program year, no activities took place. 2010-15: The City met its 5-year goal of 550 beneficiaries resulting from this activity, which started in 2011 and completed in 2012. No other program years had activities.
ADA/Energy Efficiency Upgrades	Upgrade Municipal Facilities such as parks and City Hall with ADA improvements	0 facilities	0 facilities	2 facilities	2 facilities	2014-15: In the program year, no municipal facilities were targeted for upgrading. 2010-15: The City met its 5-year goal of upgrading 2 municipal facilities. In program year 2011, ADA upgrades were accomplished for the City's Community Center Restrooms. In program year 2012, ADA/Energy efficiency upgrades were completed for the same public facility. No other program years had an activity.
Housing						
Residential Rehabilitation Program	Single Family Rehabilitation	7 single family homes	0 single family homes	10 single family homes	8 single family homes	2014-15: The City's goal of rehabilitating 7 single family homes was not met. City Staff is working through HOME Program guidelines to insure a HUD compliant agreement to commit HOME funds to property rehabilitation projects in IDIS. This project will commence in the near future. 2010-15: The City completed 80% of its single family rehabilitation goal. 2012 (1) and 2013 (7) were the only 2 program years' single family home rehabilitation activities were accomplished.
Housing Choice Voucher Program	Accessibility of Affordable Housing	600 Households	0 Households	3000 House holds	2543 House holds	2014-15: In the program year, no households received a housing choice voucher, although 600 beneficiaries were targeted. Due to the staff shortage within the Housing Division, the City was not able to meet expected annual accomplishment. 2010-15: The City completed 85% of its 5-year goal due to inactivity in program year's 2014 and 2015.
Special Needs Non-Homeless						
El Monte Community Service	Referral and Case Management Services	0 people	0 people	170 people	170 people	2014-15: In the program year, no people were targeted for referral and case management services. 2010-15: The City met its 5-year goal for referral and case management services by El Monte Community Service Division. There were no activities for 2013-2015 program years.
Economic Development						

Job Creation and Business	Economic Development	4 jobs	0 jobs	20 jobs	4 jobs	2014-15: In the program year, no jobs were created, although 4 were planned. The City did not meet its goal due to a significant delay in the development of a Norm's restaurant which would've accounted for 80 new jobs. Funding for this activity will be programmed in the future. 2010-2015: The City completed 20% of its 5-year goal of creating jobs. As previously stated, The City did not meet its goal due to a significant delay in the development of a Norm's restaurant which would've accounted for 80 new jobs targeting low and or moderate income residents. During the 2011 Program Year, the Economic Development Department negotiated a deal with Norms Restaurant to locate their new restaurant in El Monte and create 80 new jobs for El Monte residents. Forty (40) of these jobs would have been set aside for low and or moderate income workers. CDBG funds will be used to pay for startup costs associated with staffing the restaurant. El Monte Redevelopment funds were used to leverage this project. With the dissolution of California Redevelopment Agencies, this project has been put on hold until the California Department of Finance has reviewed and approved the City's PMP that was submitted in August 2013. Due to the before mentioned delays, no jobs have been created to date. The City expects this outcome to change by the next reporting period.
CDBG Adm.						
Administration	Program Administration	N/A	N/A	N/A	N/A	CDBG Administration funds was used to oversee the City's CDBG-funded projects and programs, provide outreach to the public, monitor sub recipients, prepare required reports, and other actions necessary to maintain compliance with federal regulations.
HOME						
HOME Housing Activities						
Acquisition, Rehabilitation Program (CHDO)	Housing	5 Housing Units	0 Housing Units	5 Housing Units	4 Housing Units	2014-15: In the program year, no HOME Housing Activities involving the acquisition and rehabilitation was performed by CHDO. City staff is working through HOME Program guidelines to insure a HUD compliant agreement to commit HOME funds to property rehabilitation projects in IDIS. This project will commence in the near future. 2010-2015: The City completed 80% of its 5-year goal. In 2010, 4 housing units were rehabilitated by Rio Hondo CDC.
Financial Assistance for Construction of new single family and multifamily housing units	Housing	1 Housing Unit	0 Housing Units	22 Housing Units	19 Housing Units	2014-15: In the program year, no financial assistance for construction of new single family and multifamily housing units where accomplished. The proposed development project is currently under redesign by the Developer. We still hope to move forward within in the near future. Rehabilitation Program Dornus Development – Tyler Crossing 2010-2015: The City completed 86% of its 5-year goal of financial assistance for construction of new single family and multifamily housing units. All activities under this priority took place in program years 2012 and 2013.
First Time Homebuyers	Housing	1 Housing Unit	0 Housing Units	5 Housing Units	5 Housing Units	2014-15: In the program year, no first time homebuyer's assistance took place, although 1 household was targeted. 2010-2015: The City completed 86% of its 5-year goal of financial assistance. In 2010, 4 households where received HOME down payment assistance. In 2013, 1 Cal HOME first time homebuyer assistance (FTHB). No other program year had activities.
Home Administration	Housing	N/A	N/A			HOME Administration funds were used to oversee the City's HOME-funded projects, provide outreach to the public, monitor the long-term affordability of projects, prepare required reports, and other actions necessary to maintain compliance with federal regulations.

ESG/ HESG	Priority Addressed	Annual Goal	Actual	5 Year Goal	5 Year Actual	Assessment
Homeless Services						
Rapid Re-Housing Volunteers of America Los Angeles	Homeless	25 Individuals	74 Individuals	3500	3749	2014-15: During the program year, the City exceeded all Homeless Service goals. Below are specific performance details by sub-recipients: - During this contract period, VOA served a total of 30 families with either eviction prevention or rapid rehousing services. This accounts for a total of 74 total family members. VOA were able to achieve a 100% permanent housing percentage. - During the course of this contract year, VOA provided outreach and engagement services for 170 homeless individuals. VOA also able to begin to implement and align our work with the Coordinated Entry System (CES). By doing this, VOA focused a great deal of time and attention on those who were chronically homeless. VOA achieved a 17% permanent housing placement percentage - ESGVCH agreed to place 8 people into the Homeless Prevention Program (our Transitional Housing Program) for program year 2014-2015. ESGVCH case managers were able exceed the number agreed and was able to place 28 persons from the City of El Monte in the Homeless Prevention Program. There were 6 families from El Monte in the Homeless Prevention program, and all families were able to save money for their own housing at the end of the program. - The goal of the Street Outreach Program was to provide emergency services (engagement activities, case management, emergency mental health services, transportation, etc.) to 200 unduplicated El Monte clients. EAC (Street Outreach) staff was able to provide emergency services to 289 unduplicated clients. For the entire FY 2014-2015, EAC staff also had more than 1,000 returning client visits from El Monte clients. Staff was also able to provide \$10,037 towards motel vouchers for El Monte clients. - This item was identified in the 2014-15 annual action plan. However, LAHSA received funds directly from HUD to perform the same data collection tasks. Therefore, 2014! ESG funds were never allocated.
	Homeless	125 Individuals	170 individuals			
ESG Valley Coalition for the Homeless – Homeless Prevention	Homeless	8 individuals	28 Individuals			2010-15: The City exceeded its 5-year Homeless Service goal.
ESG Valley Coalition for the Homeless- Emergency Assistance Center	Homeless	200 Individuals	289 individuals			
HMIS LAHSA	Homeless	N/A	N/A			ESG Administration funds were used to oversee the City's ESG-funded projects and programs, provide outreach to the public, monitor sub recipients, prepare required reports, and other actions necessary to maintain compliance with federal regulations.
ESG Administration	Homeless	N/A	N/A	N/A	N/A	

Assess how the jurisdiction's use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

Based on the public participation process, review of regional data and reports (i.e. Housing Element and Continuum of Care Homeless Survey,) and study sessions held with City Council, the City of El Monte addressed the following priorities and objectives during the 2014-2015 planning period:

Priorities	Objectives	Source / Amount Funded	Assessment
Administration	HUD Program Administration	CDBG/ HOME /HESG/ \$429,369	N/A
Public Services	Youth Services Provide youth with appropriate health, recreational, educational, and other services that help them to develop into well-rounded, well-adjusted and independent adults. Senior Services Provide quality supportive services so elderly residents can live as independently as possible. Crime Awareness/Prevention Decrease crime in neighborhoods and communities.	CDBG: \$271,529	High priority activities were the following: • Cogswell After School Recreation • El Monte CS – Information & Referral Program • El Monte CS – Integrated Care Program • El Monte CS - Senior Swim & Exercise • El Monte PD – Graffiti Removal • El Monte Promise During the 2014 program year, the City exceeded all activity' outcomes under priority Public Service with the exception of El Monte Promise which achieved 89% of its projected goal or 6 beneficiaries less than planned.
Capital Improvement Projects	Code Enforcement Prevent the arrest and the decline of the physical conditions of neighborhoods and communities Public Facilities Provide access to local public facilities that contribute to community and neighborhood development. Economic Development Stimulate business investment and job development to build vibrant, self-sustaining communities. Repayments of Section 108 Loan Principal Repayment of principal for a Section 108 Loan	CDBG: \$1,176,621	High priority activities were the following: • El Monte Neighborhood Services -Code Enforcement • Section 108 Repayments During the 2014 program year, the City exceeded all activity' outcomes under priority Capital Improvement Projects.
Housing Projects	Housing Preserve and improve the existing housing stock and ensure equal access.	HOME: \$504,142	High priority activity was the Residential Rehabilitation Program. During the 2014 program year, the City's goal of rehabilitating 7 single family homes was not met. City Staff is working through HOME Program guidelines to insure a HUD compliant agreement to commit HOME funds to property rehabilitation projects in IDIS. This project will commence in the near future.
Homeless Prevention	Homeless Support a continuum of services in support of the City's and County's effort to end homelessness.	HESG: \$139,589	High priority activities were the following: • Rapid Re-Housing • Volunteers of America Los Angeles • Street Outreach- • Volunteers of America Los Angeles • ESG Valley Coalition for Homeless Prevention • ESG Valley Coalition for the Homeless- Emergency Assistance Center • HMIS- LAHSA During the 2014 program year, the City exceeded all activity' outcomes under priority Homeless Prevention.

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

	CDBG/ESG/HOME
White	816
Black or African American	43
Asian	114
American Indian or American Native	9
Native Hawaiian or Other Pacific Islander	1
Total	983

Table 1 – Table of assistance to racial and ethnic populations by source of funds

Narrative

Local jurisdictions that receive CDBG must maintain data on the extent to which each racial and ethnic group and single-headed households (by gender of household head) have applied for, participated in, or benefited from, any program or activity funded in whole or in part by CDBG funds. During the 2014 program year, 83 percent of participants in the City's funded programs were White, representing the largest racial group served. The largest ethnic group served was Hispanic, representing 98 percent of all ethnic groups served.

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	HUD	\$1,810,187	\$1,704,612.32
HOME	HUD	\$560,157	\$856,741.98
ESG	HUD	\$150,906	\$71,0864

Table 2 – Resources Made Available

Narrative

Due to high turnover and lack of staff, expenditures were adversely affected for the HOME and ESG programs. The City of El Monte is currently working on recruiting additional housing staff which will assist in meeting the City's program goals.

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
City Wide	60	60%	City Wide distribution of funding includes all special needs services that are income eligible (i.e. Senior, Youth, and Homeless Services).
CDBG Eligible Areas	40	40%	CDBG geographic distribution involves all activities within eligible census tracts (i.e. Code Enforcement, Capital Improvements and Economic Development.

Table 3 – Identify the geographic distribution and location of investments

Narrative

In July 2012, the El Monte City Council adopted a slum/blight analysis of the Downtown El Monte business area. This study reveals at least 25% of the structures and public facilities located in this area are determined to be "deteriorated and/or blighted", in need of significant improvement and within CDBG eligible areas.

Additionally, there are seven other areas throughout the City targeted for redevelopment. It is the intent of the City to utilize its federal funds to address high priority community development and housing needs within these areas.

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

HOME:

Participation in the HOME program generally requires a 25% match of non-HOME funds for every HOME dollar spent. This means if a jurisdiction were to spend \$100,000 of HOME funds in a Program Year, the jurisdiction would need to supply \$25,000 of non-HOME funds to comply with Federal regulations.

For the HOME program, HUD has granted the City of El Monte has qualified for a HOME match reduction of 100%, therefore not requiring the City to provide any match as part of the HOME Program (see Attachment E, HUD Form 40107-A). Regardless of the waiver, the City continued to pursue other funding sources where feasible and use HOME funds as leverage to maximize the benefit to the community.

ESG:

During the 2014-2015 Program Year, the following resources were used to meet match requirement for the Emergency Solutions Grant Program:

ESGVCH Match-	\$444,660
VOA Match-	<u>\$230,081</u>
Total Match-	\$674,741

HOME MBE/WBE report

As an entitlement recipient of CDBG, HOME and ESG funds, the City of El Monte is required to provide business opportunities to minority and women-owned businesses in connection with the activities funded through the CDBG, HOME and ESG grant. This requirement is applicable to contracting and subcontracting opportunities funded in whole or in part with the federal housing and community development assistance provided to the City as a grantee. OMB Circular A-102 states that "It is national policy to award a fair share of contracts to small and minority business firms. Grantees shall take similar appropriate affirmative action to support of women's enterprises and are encouraged to procure goods and services from labor surplus areas." The Uniform Administrative Requirements of 24 CFR 85.36(e) require the City to "take all necessary affirmative steps to assure that minority firms, women's business enterprises, and labor surplus area firms are used when possible. Further, the City is required under §570.507(b)- Reports (24 CFR Part 570, CDBG Final Rule) to submit a report to the U.S. Department of Housing and Urban Development (HUD) on the City's MBE-WBE contracting and subcontracting activity generated through the expenditure of HUD funds.

To comply with these requirements, the City includes MBE-WBE firms on its bid solicitation lists and encourages MBE-WBE firms to compete for CDBG, HOME and ESG funded construction contracts. The City's Grant Coordinator ensures that the Contract-Subcontract Activity Report and the MBE-WBE Summary Report are submitted to the Los Angeles Field Office of the U.S. Department of Housing and Urban Development as required (see Attachment D, HUD Form 40107).

Program income received

Program income includes 1) funds returned to revolving loan funds; 2) program income from float funded activities; 3) income from the sale of real property; 4) other loan repayments; 5) prior period adjustments; 6) loans outstanding or written off; and lump sum drawdown payments.

For the 2014-2015 Program Year, the City received \$415,948.54 income for CDBG and \$ 992,069 in HOME program income. These funds were used to offset expenses incurred during the 2014-2015 Program Year. Below are other declarations regarding program income:

- The amount of program income which was returned to each revolving fund? None
- The amount repaid on each float funded activity? None
- All other loan repayments broken down by the categories of housing rehabilitation, economic development, or other? (See Attachment B "Program Income Review for 2014-15 Report").
- The amount of income received from the sale of property by parcel? None

Program Income – Enter the program amounts for the reporting period

Balance on hand at beginning of reporting period \$	Amount received during reporting period \$	Total amount expended during reporting period \$	Amount expended for TBRA \$	Balance on hand at end of reporting period \$
0	992,069.21	0	0	0
Table 4 – Program Income				

Steps actually taken to minimize the amount of displacement resulting from the CDBG-assisted activities

The City did not undertake any CDBG or HOME funded activities that involved acquisition,

rehabilitation, or demolition of occupied property during the program year. No displacement or relocation activities took place as a result of the CDBG program.

Prior Period Adjustments

Each Program Year, HUD requires that the City report any prior year(s) repayments to the City's line of credit as a result of disallowed costs. During the 2014-2015 Program Year there were no returned funds as a result of ineligible costs.

Loans and other Receivables

- **Principal balance for each float-funded activity outstanding as of the end of the reporting period and the date(s) by which the funds are expected to be received?** The City did not participate in any float fund activities during the program year.
- **Total number of other loans outstanding and the principal balance owed as of the end of the reporting period?** The City does not have any other loans outstanding and principal balance owed during the reporting period.
- **Total number of outstanding loans that are deferred or forgivable, the principal balance owed as of the end of the reporting period, and the terms of the deferral or forgiveness?** (see Attachment C, "2014-15 Loan Receivables").
- **Total number and amount of loans made with CDBG funds that have gone into default and for which the balance was forgiven or written off during the reporting period?** No loans made with CDBG funds have gone into default or balance was forgiven or written off during the reporting period.
- **Provide a List of the parcels of property owned by the grantee or its subrecipients that have been acquired or improved using CDBG funds and that are available for sale as of the end of the reporting period.** No parcels of property were acquired or improved using CDBG funds during the reporting period.

Lump Sum Agreements

The City has no lump sum agreements using CDBG funds.

Housing Rehabilitation Program

The City did not utilize CDBG funds for Housing Rehabilitation Program activities during the 2014-2015 program year.

Neighborhood Revitalization Strategy

The City does not have a neighborhood revitalization strategy.

Minority Business Enterprises and Women Business Enterprises – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period						
	Total	Minority Business Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Contracts						
Number						
Dollar Amount	N/A					
Sub-Contracts						
Number						
Dollar Amount						
	Total	Women Business Enterprises	Male			
Contracts						
Number						
Dollar Amount						
Sub-Contracts						
Number						
Dollar Amount						

Table 5 – Minority Business and Women Business Enterprises

No Minority Business Enterprises and Women Business completed contracts for HOME projects completed during the reporting period.

Minority Owners of Rental Property – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted						
	Total	Minority Property Owners				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0

Table 6 – Minority Owners of Rental Property

There were no Minority Owners of Rental Property of HOME assisted rental properties during the reporting period.

Relocation and Real Property Acquisition – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition N/A						
Parcels Acquired						
Businesses Displaced						
Nonprofit Organizations Displaced						
Households Temporarily Relocated, not Displaced						
Households Displaced	Total	Minority Property Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number						
Cost						

Table 7 – Relocation and Real Property Acquisition

No relocation and real property acquisition took place during the reporting period.

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

HUD Section 215 Goals are affordable housing units that fulfill the criteria of the National Affordable Housing Act. For rental housing, a Section 215 unit occupied by a low/moderate income household and bears a rent that is less than the Fair Market Rent or 30 percent of the adjusted income of a family whose income does not exceed 65 percent of the area median income. For ownership housing, a Section 215 for-sale unit is one to be purchased by a low/moderate income household and the sale price does not exceed HUD mortgage limit. A Section 215 rehabilitated unit is one occupied by a low/moderate income household and has a value after rehabilitation that does not exceed the HUD mortgage limit. Table 3B on the following page summarizes the annual housing completion goals for the 2014 Program Year Action Plan.

HUD Table 3B ANNUAL AFFORDABLE HOUSING COMPLETION GOALS						
Grantee Name: City of El Monte Program Year: 2014-2015	Expected Annual Number of Units To Be Completed	Actual Annual Number of Units Completed	Resources used during the period			
			CDBG	HOME	ESG	HOPWA
BENEFICIARY GOALS (Sec. 215 Only)						
Homeless households	8	0		X		
Non-homeless households	71	7		X		
Special needs households	8	0		X		
Total Sec. 215 Beneficiaries*	97	7		X		
RENTAL GOALS (Sec. 215 Only)						
Acquisition of existing units	3	3		X		
Production of new units	32	3		X		
Rehabilitation of existing units	39	4		X		
Rental Assistance	0					
Total Sec. 215 Affordable Rental	74	10		X		
HOME OWNER GOALS (Sec. 215 Only)						
Acquisition of existing units	0	0				
Production of new units	0	0				
Rehabilitation of existing units	0	0				
Homebuyer Assistance	0	0				
Total Sec. 215 Affordable Owner	0	0				
COMBINED RENTAL AND OWNER GOALS (Sec. 215 Only)						
Acquisition of existing units	3	3		X		
Production of new units	32	3		X		
Rehabilitation of existing units	39	4		X		
Rental Assistance	0	0				
Homebuyer Assistance	0	0				

Combined Total Sec. 215 Goals*	74	10		X		
OVERALL HOUSING GOALS (Sec. 215 + Other Affordable Housing)						
Annual Rental Housing Goal	74	10		X		
Annual Owner Housing Goal	0	0				
Total Overall Housing Goal	74	10		X		

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

Like most communities, a major obstacle to meeting the one-year goal in providing affordable housing is funding. As indicated in the table above, our overall goal for new unit construction was not met. Over the years, community partnerships with county, state, and federal agencies have been integral to meeting the affordable housing development needs of the community. However, with the dissolution of the Redevelopment Agencies in California under AB X126, Low/Moderate Income Housing Funds are no longer available to use for site assembly and other forms of assistance for affordable housing creation, which has made achieving desirable outcomes very difficult.

Another issue involves lack of staffing. During the 2014-15 Fiscal Year housing staff was reduced to one person as a result of a consultant contract expiring with MDG Associates Inc. Program delivery and CPD program compliance was impacted significantly due to the lack of staff. The City is recruiting to fill vacant positions needed to effectively administer its CPD programs.

Efforts to address "worst-case" housing needs and housing needs of persons with disabilities.

Households are considered to have "worst-case needs" if they do not receive rental assistance and pay more than one-half of their income for rent or live in severely inadequate housing.

The City makes every effort to fund organizations that provide homelessness prevention programs and life skills training/counseling support (e.g. household budgeting, career counseling, computer training). Through the City's 2014-2015 CDBG Program Year, the City funded a number of public service activities that help address the underlying causes of homelessness. The same programs also provided temporary shelter and support services to families who are either homeless or are at risk of becoming homeless. These programs were as follows:

- Volunteers of America- Homeless Prevention Program
- Volunteers of America- Street Outreach Program

- El Monte Parks, Recreation and Community Services-Information Communication Program

To improve housing needs of persons with disabilities, the City funded the Housing Rights Center in the 2014-2015 Program Year. Through their Fair Housing Services Program, the Housing Right Center HRC published several newsletters of potential interest to El Monte residents. The 2015 edition of "Fair Housing for All" featured news about HRC's fair housing efforts and general educational pieces. In addition, HRC released its Disability Rights Bulletin for the benefit of all community-based organizations throughout its service areas that assist people with disabilities' also conducted six Fair Housing Rights Workshops that included an overview of the fair housing law and protected classes and unlawful practices; and distributed informational brochures regarding various fair housing laws (such as fair housing laws for persons with disabilities and eviction laws, etc.,) were made available throughout the year at El Monte City Hall, Senior Center, and Economic Development Department

Discuss how these outcomes will impact future annual action plans.

The City reviewed all goals from the previous program year, particularly as it relates to the creation of affordable housing. Future Annual Action Plans will provide additional information on program changes that are currently in development as the City continues to determine the needs of residents in El Monte. For example, a specific action planned for FY 2015-16 to foster and maintain affordable housing will be a partnership with the Rio Hondo Community Development Corporation. In 2014, the City acquired a three-unit multi-family property using HOME funds. Approximately \$200,000 in CDBG program income from FY 2014-15 will be used to rehabilitate the units and provide El Monte residents with decent, safe and sanitary affordable housing.

Also, as previous noted, all local redevelopment funded activities have ceased as of February 2012. Redevelopment funding was a critical tool that the City used to encourage and support the preservation and creation of community improvements that primarily benefited low- and moderate-income households, including housing opportunities.

The City will continue to utilize a number of policies intended to provide additional flexibility in housing site planning and promote more intense development where appropriate. The City's Housing Sites Inventory Program helps ensure that the City continuously monitors available sites in the area that may be appropriate for residential uses. A density floor is another tool that can be used to promote the maximum use of residential land. The density floor would establish a minimum density requirement within a given residential land-use designation. The availability of developable acreage in upper density ranges allows for the development of certain types of housing.

The City will also continue to consider alternate forms of residential development, including various types of small-lot, single-family subdivisions; mobile home parks that allow owner-occupied spaces; senior citizen multifamily housing developments offering various degrees of care and assistance; mixed-use residential, office and commercial developments; and planned unit developments.

Additionally, to encourage developers to pursue projects providing low- and moderate-income housing, California has provided regulations to govern the approval process, permitting greater density for affordable housing projects that include additional incentives to the developer. The City utilizes this Density Bonus Ordinance to encourage developers interested in additional density or incentives to

develop a portion of their market rate project as affordable to low- and moderate-income households to meet the state housing requirements.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Persons Served	CDBG Actual	HOME Actual	ESG ACTUAL
Extremely Low-income	381	0	487
Low-income	115	0	0
Moderate-income	0	0	0
Total	496	0	487

Table 8 – Number of Persons Served

Narrative Information

The majority of the priorities in the Strategic Plan are focused on meeting the housing and community development needs of low and moderate-income households and neighborhoods throughout the City. This includes the CDBG Benefit Services Areas (commonly referred to as CDBG Target Areas) that is made up of census tracts/block that are comprised of predominantly (at least 51%) low- and moderate-income residents. However, in FY 2014 the City made every effort to serve residents at the lowest income level. Of the 983 below moderate persons served in FY 2014, 87% (868) were extremely low-income (0-50% below moderate).

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

The Consolidated Plan identified the City's priority needs and allocation priorities are: homeless families with children; homeless individuals; and, homeless subpopulation of chronically homeless. This was partially based on input from the homeless assistance providers that were consulted during the preparation of the Consolidated Plan, who indicated that families with children and individuals were the homeless most in need. The City is a direct recipient of Emergency Solutions Grant (ESG) funds provided through the Homeless Emergency Assistance and Rapid Transition Act (HEARTH) to address homeless needs and prevent homelessness, especially those who are families with children or chronically homeless.

The intent of the ESG program is to assist homeless persons and families quickly regain stability in permanent housing after experiencing a housing crisis and/or homelessness. During the 2014-2015 Program Year, the City received four applications for ESG funding. The City allocated its ESG funds in the following manner:

Allocation of 2014-2015 ESG funds

Organization	Activity	Funds	2014 Goal
El Monte Economic Development	ESG Administration	\$11,317	N/A
Volunteers of America	ESG Program	\$121,999	150 People ESGV
Coalition for the Homeless	Emergency Assistance Center	\$20,000	200 People ESGV
Coalition for the Homeless	Transitional Housing Program	\$34,000	8 People LAHSA
	Data Collection	\$3,590	N/A
Total:		\$190,906	358 People

Each program exceeded its annual goal. Expected individuals served with ESG funding in 2014-15 fiscal year was 358. Actual number served was 561. Below is an evaluation of each program funded to reach out to homeless persons (especially unsheltered persons) and assessing their individual needs:

ESG Activities			
	Goal	Actual	Evaluation
Rapid Re-Housing VOA	25 Individuals	74 Individuals	During this contract period, VOA served a total of 30 families with either eviction prevention or rapid rehousing services. This accounts for a total of 74 total family members. VOA was able to achieve a 100% permanent housing percentage.
Street Outreach-VOA	125 Individuals	170 individuals	During the course of this contract year, VOA provided outreach and engagement services for 170 homeless individuals. VOA also was able to begin to implement and align our work with the Coordinated Entry System (CES). By doing this, VOA focused a great deal of time and attention on those who were chronically homeless. VOA achieved a 17% permanent housing placement percentage
ESG-- Homeless Prevention	8 Individuals	28 Individuals	ESGVCH agreed to place 8 people into the Homeless Prevention Program (our Transitional Housing Program) for program year 2014-2015. ESGVCH case managers were able exceed the number agreed and was able to place 28 persons from the City of El Monte in the Homeless Prevention Program. There were 6 families from El Monte in the Homeless Prevention program, and all families were able to save money for their own housing at the end of the program.
ESG – Emergency Center-Homeless Prevention	200 Individuals	289 individuals	The goal of the Street Outreach Program was to provide emergency services (engagement activities, case management, emergency mental health services, transportation, etc.) to 200 unduplicated El Monte clients. EAC (Street Outreach) staff was able to provide emergency services to 289 unduplicated clients. For the entire FY 2014-2015, EAC staff also had more than 1,000 returning client visits from El Monte clients.
HMIS LAHSA	N/A	N/A	This item was identified as a project in the 2014-15 annual action plan. However, LAHSA received funds directly from HUD to perform the same data collection tasks. Therefore, 2014 ESG funds were never allocated.
ESG Administration	N/A	N/A	ESG Administration funds were used to oversee the City's ESG-funded projects and programs, provide outreach to the public, monitor sub recipients, prepare required reports, and other actions necessary to maintain compliance with federal regulations

Addressing the emergency shelter and transitional housing needs of homeless persons

Emergency Shelter: During the 2014 reporting period, El Monte used a variety of resources to help persons in need of immediate shelter:

- **Hotel/Motel Vouchers** – Through East San Gabriel Valley Coalition's Emergency Assistance Center Program hotel/motel vouchers was made available. In addition, Catholic Charities of Los Angeles, Savior Center, Volunteers of America – El Monte and California Hispanic Commission on Alcohol and Drug Abuse are able to provide hotel/motel vouchers on a year round basis for persons in crisis.
- **Winter Shelter Program** - Provided by the East San Gabriel Valley Coalition for the Homeless, the winter shelter provides shelter to El Monte's homeless population from the months of December through March. At the Winter Shelter clients are provided transportation to and from the shelter, a place to stay, a hot meal and a variety support services to help move the client into permanent housing.
- **Transitional Housing with Supportive Services:** There are currently three transitional housing programs in El Monte. They are:
 - The Bridges-Casitas Pacifica – This program caters to single women and men with mental illness.
 - Social Model Recovery Systems, Inc. (a.k.a. Mid Valley Recovery Services) –This non-profit organization provides transitional housing and supportive services to women who are subjects of substance abuse and their children.
 - California Hispanic Commission on Alcohol and Drug Abuse (CHCADA) Pathways Project – CHCADA's Pathways program offers transitional housing and support services to encourage self-sufficiency and break the cycle of violence to victims of Domestic Violence and their children.

- Mercy Housing Veterans Village – The Veterans Village Affordable Rental Housing Project recently opened which resulted in the creation of 40 units of affordable rental housing for homeless veterans with support services. Support services were provided by New Directions. Rent based on 30% of AGI and Notice of Completion - 2/24/2014.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

Many chronically homeless people have a serious mental illness like schizophrenia and/or an alcohol or drug addiction. Most people who experience chronic homelessness have been in treatment programs in the past and have still found themselves repeatedly homeless. The solution to chronic homelessness is permanent supportive housing along with homelessness prevention policies. Working with Mercy Housing, the City recently opened the Veterans Village project that resulted in the creation of 40 units of affordable rental housing with support services for homeless veterans. Support services were provided by New Directions.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

In 2014 reporting period, The City of El Monte supported the LA CoC homeless prevention policy of advocating for programs and funding for homelessness prevention, rapid re-housing for homeless families and mainstream benefits for low-income families. The City used its FY 2014-2015 ESG allocation to support Volunteers of America's Street Outreach and Homeless Prevention and Rapid Re-Housing program and East San Gabriel Valley Coalition for the Homeless Transitional Housing and Emergency Assistance Center programs. Both programs provided a tailored cadre of support and case management services based on each family's level of need.

Additionally the City continued to provide ongoing support for agencies, like Volunteers of America – El Monte and El Monte - South El Monte Emergency Resources Association, that provide emergency services to households in need of temporary assistance in order to prevent possible eviction situations and work with community organizations and other private sector resources to invest in short-term rental subsidized and other forms of assistance for households at-risk of becoming homeless.

The City also continued to participate in the LA CoC SPA 3, San Gabriel Valley Housing and Homeless Coordinating Council, and San Gabriel Valley Consortium on Homelessness meetings that address homelessness on a regional basis and assist in the coordination and marketing of the Winter Shelter

Program and bi-annual Point- in-Time Count.

Discharge Policy

In 2006 the Los Angeles County Board of Supervisors directed County departments, Los Angeles Homeless Services Authority, Community Development Commission, Regional Planning, Military and Veterans Affairs to discuss coordination of the discharge practices among County departments and enhancement of service integration for the benefit of at-risk and homeless persons. Through their efforts, this working group facilitated the development and implementation of discharge plans throughout the Los Angeles Continuum of Care (LA CoC). The City of El Monte continued to support LA CoC policies which ensured that persons discharged from publicly funded institutions or systems of care are not discharged into homelessness.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

The City does not own or manage public housing units. The City falls within the jurisdiction of the Housing Authority of the County of Los Angeles (HACoLA) and Baldwin Park Housing Authority (BPHA). Currently, there are no public housing developments within the City. Instead, the Housing Authority provides affordable units in the City through the Housing Choice Voucher (a.k.a. Section 8 rental subsidy) program. This program provides residents the ability to locate their own housing and then pays for a portion of the rent to make the unit affordable to the resident.

During the 2014 reporting year, HACoLA distributed approximately 21,000 housing vouchers throughout Los Angeles County. Of these 21,000 vouchers, 576 were issued to El Monte residents. Baldwin Park Housing Authority, whose service area includes the cities of Baldwin Park, El Monte, Monrovia, South El Monte and West Covina, distributed 823 Housing Choice Vouchers. El Monte Families received 55 of these vouchers. Of these 55 vouchers, 30 were provided through Veterans Affairs Supportive Housing (VASH) program to veterans in EL Monte's Veterans Village – a Mercy Housing Project for homeless veterans in need of support services. Combined, a total of 631 Housing Choice Vouchers were used in the City of El Monte.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

The City does not own or manage public housing units. The City cooperates with the HACoLA and Baldwin Park Housing Authority to provide Section 8 housing assistance.

Actions taken to provide assistance to troubled PHAs

The City does not own or manage public housing units. The City cooperates with the HACoLA and Baldwin Park Housing Authority to provide Section 8 housing assistance.

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

The primary barriers to affordable housing in El Monte are housing affordability and the lack of supply of affordable housing. Many lower-income persons and households, especially very low-income households, the homeless, the physically and mentally disabled, the frail elderly, and other persons with special needs have problems finding and obtaining affordable housing.

The City's primary strategies for helping reduce the barriers to affordable housing are the same as its strategies to meet affordable housing needs:

- Expand and preserve affordable rental housing opportunities, particularly for low income persons.
- Preserve and improve the existing housing stock and ensure equal access.

For the 2014-2015 Program Year the City funded one activity to expand and/or preserve affordable rental housing opportunities. To expand affordable rental housing opportunities in El Monte, the City provided funding to Jamboree Housing Corporation and Grapevine Advisors for the Gateway Affordable Rental Housing Project, which when complete, will result in 132 affordable rental housing units for persons with incomes at or below sixty percent of the area median income for Los Angeles County.

Staff continued to monitor all regulations, ordinances, departmental processing procedures, and residential development fees to ensure these requirements do not excessively constrain affordable residential development. During the program year, density bonus incentives were made available as incentives to affordable housing developers.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

During the 2014-2015 program year, the City of El Monte continued to partner with a wide variety of community-based service providers, municipal agencies, faith-based organizations and others to address obstacles to meeting underserved needs in the community. The City's Economic Development Department partnered with non-profit service providers as well as the Parks, Recreation and Community Services Department to provide over \$342,000 in CDBG and ESG funds to support public service projects including homework assistance programs, youth activities, substance abuse treatment, domestic violence services, support services for seniors and the disabled, emergency assistance for low-income households, homeless services and fair housing assistance.

The City programmed approximately \$133,500 in CDBG funding for capital improvement projects in low-income neighborhoods including improvements to park facilities, street improvements, ADA accessibility improvements and facility improvements for non-profit agencies serving targeted populations.

The City worked in partnership with the HACoLA and BPHA to provide public housing to El Monte residents and worked with local Certified Housing Development Organizations (CHDOs) to complete or initiate several new affordable housing projects.

The City continued to allocate HOME funding to provide down payment assistance to income eligible, first-time homebuyers; and rehabilitation loans and grants for low-income owner occupied households to address health and safety issues.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

The most common source of exposure to Lead Hazards is deteriorating lead based paint and lead-contaminated dust found in the home. In conjunction with the Neighborhood Housing Services Residential Rehabilitation Program, CalHome Residential Rehabilitation Program, and Grid Alternatives Solar Homes Project and to reduce lead-based paint hazards, the City took the following actions during the 2014-2015 Program Year:

- Included lead testing and abatement procedures in all residential rehabilitation and renovation activities, where applicable.
- Provided technical guidance regarding all housing construction, demolition, and rehabilitation projects to ensure compliance with all applicable local codes, ordinances, and zoning ordinances at the time of project completion.
- Ensured Federal Lead Based Paint Hazards provisions are included in the written agreements of all federally funded activities.
- Worked with neighboring jurisdictions in a collaborative effort to secure funding and provide low-cost training to testing and abatement contractors and workers
- Monitored the lead-poisoning data maintained by the Los Angeles County Department of Health Services. According to the Los Angeles County Public Health Division, there were 78 incidences of children with blood lead levels greater than 15 micrograms per deciliter and 7 of reported cases for the City of El Monte from 2005-2009.
- Educated residents on the health hazards of lead based paint through the use of brochures and encourage screening children for elevated blood-lead levels.
- Disseminated brochures on health hazards through organizations such as the Housing Rights Center, Los Angeles Center of Public Law and Justice, and the City's residential rehabilitation activities.

For individuals who are not participating in any of the City's housing programs, they were referred to the Los Angeles County Department of Public Health where they could be assisted through the Childhood Lead Poisoning Prevention Program.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

The City's intent is to help families that are self-sufficient yet still at-risk to increase their financial stability. The focus of the anti-poverty strategy is three-fold: (1) to help these families accumulate assets, (2) to help these families address issues, such as substance abuse and domestic violence, that may threaten the

family's stability, and (3) to provide these families with employment-related supportive services such as resume preparation, fiscal literacy and child-care services.

Programs that the City undertook in the 2014 program year to help El Monte Residents build assets included:

Asset Building Activities	
N/A	\$0
Sub-Total:	\$0
Family Stability Services	
Information and Referral Program	\$15,000
Integrated Care Management Program	\$35,000
Housing Rights Center - Fair Housing Program	\$18,000
Volunteers of America – Emergency Solutions Grant Program	\$81,998
East San Gabriel Valley Coalition for the Homeless – Emergency Assistance Center	\$20,000
East San Gabriel Valley Coalition for the Homeless – Transitional Housing Program	\$34,000
Sub-Total:	\$203,998
Employment Related Services	
Job Creation and Business Retention Program (Downtown Valley Mall Tot Lot Project). Project is expected to result in new job opportunities for residents through the stimulation of businesses located at Downtown Valley Mall.	\$73,587
Sub-Total:	\$73,587

Other Family Stability activities the City implemented using non-federal funding sources included:

- *Police Counseling Program*

This program provided counseling services to El Monte residents. Clients (ages 2-63) were counseled on a variety of issues, including but not limited to school-related problems, depression, anxiety, family dysfunction, domestic violence, substance abuse, and juvenile diversion. Clients are referred to the program by schools, local courts, the police and the Department of Children and Family Services.

- *Teaching Obedience, Respect, Courage and Honor (TORCH) Program*

This gang intervention/suppression program took some of El Monte's most troubled youth and provides them with a 12-week program of counseling, community services, and physical training and guest speakers. This program is administered by El Monte's Police Department and youth are referred to by the court system. Although this program is not funded with federal fund, it is instrumental in helping the City meet its community development goals.

The City fully complied with Section 3 of the Housing and Community Development Act. Section 3 helps foster local economic development, neighborhood economic improvement, and individual self-sufficiency. This set of regulations require that to the greatest extent feasible, the City provided job training, employment, and contracting opportunities for low- or very-low income residents in connection with housing and construction projects.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

During the planning period, The City of El Monte Economic Development Department – Housing Division was responsible for the administration of three entitlement grants (CDBG, HOME, and ESG). The Economic Development Department - Housing Division has staff that is specifically responsible for the administration, implementation, and the monitoring of programs funded with these sources. In conjunction with other City departments, such as City Manager's Office, Public Works, Engineering, and Community Services, staff continued to identify the community's greatest needs and allocate resources accordingly.

The Economic Development - Housing Division staff continued to work with for-profit and non-profit developers and lenders to facilitate the improvement, preservation, and/or creation of affordable housing opportunities for low- to moderate-income households within the City. The City continued to work on coordinating activities with such groups as:

- California Community Foundation
- East San Gabriel Valley (ESGV) Coalition for the Homeless
- El Monte Veteran Affairs and Homeless Commission
- Volunteers of America
- El Monte South El Monte Emergency Resources Association
- Housing Authority of Los Angeles County
- Housing Rights Center
- Los Angeles Center of Public Law and Justice
- Los Angeles Homeless Service Authority
- San Gabriel Valley Housing and Homeless Coalition
- Southern California Association of Governments
- Various Non-profit Housing Developers
- Jamboree Housing
- Mercy Housing

In addition, the City continued to improve internal processes regarding the allocation and administration of all federal and state funded programs by identifying structural gaps and enhancing protocols to allow for greater accuracy in reporting and monitoring. Internally, Economic Development Department staff continued to enhance project coordination by utilizing Memorandums of Understanding (MOU)/Agreements between the Department and other City departments responsible for administering HUD funded projects. This continued to establish more communication, coordination and greater accountability on City-administered projects.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

During the Reporting Period, the City continues to work in consultation and coordination with a wide-range of public and private agencies, local jurisdictions, housing developers and providers, social service agencies, and community residents in the development and implementation of strategies identified in this Plan. In particular, City staff actively participated as a board member or representative on various community organizations and commissions. These organizations and commissions include but are not limited to: Rio Hondo Community Development Corporation, San Gabriel Valley Consortium on Homelessness, California Community Foundation's community Building Initiative Task Force, and San

Gabriel Valley Housing and Homeless Coordinating Council.

Altogether, City of El Monte staff participated in a variety of programs and efforts to overcome possible gaps in institutional structure and enhance coordination. Staff also participated in HUD-sponsored workshops and trainings, and worked with the County of Los Angeles and other Entitlement Communities in hopes of developing an informal peer-networking group.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

Information regarding actions taken to complete the analysis of impediments

The scope of this A.I. adheres to the recommended content and format included in Volumes 1 and 2 of the "Fair Housing Planning Guide" published by the U.S. Department of Housing and Urban Development's Office of Fair Housing and Equal Opportunity.

Methodology

HUD requires jurisdictions that receive federal funding for community development activities to assess the status of fair housing in their community. As a recipient of Community Development Block Grant (CDBG) funds, El Monte must update its Analysis of Impediments to Fair Housing (last updated in 2004) and report the findings and progress in the Consolidated and Performance Evaluation Report (CAPER) submitted to HUD.

The purpose of this report is to identify impediments to fair and equal housing opportunities in El Monte. This Analysis of Impediments to Fair Housing (A.I.) provides an overview of the laws, regulations, conditions or other possible obstacles that may affect access to housing and other services in El Monte. The scope, analysis, and format used in this A.I. report adheres to recommendations of the *Fair Housing Planning Guide* published by HUD.

Citizen Participation

The City values citizen input on how well city government serves its residents. The public participation effort for the 2010 Analysis of Impediments to Fair Housing Choice adheres to the City's adopted Citizen Participation Plan.

To solicit public participation in the A.I., the City held a Community Meeting on November 16, 2009. The purpose of the meeting was to provide background on the scope of the study and solicit input on the most pressing issues affecting housing opportunities in El Monte. The City also distributed Resident Surveys at various locations.

Following the Community Meeting, a draft copy of the A.I. was prepared. The Draft A.I. was then finalized and made available for a 30-day public review.

The City Council convened a Public Hearing to solicit feedback from the public and then formally adopted the A.I. during the City Council Meeting held on June 1, 2010. Comments received on the Draft A.I. during the public review period or during the Public Hearing were incorporated into the Conclusions and Recommendations section of the A.I.

A summary of impediments identified in the analysis and actions taken to overcome identified impediments

Impediments	Recommendations	Actions Taken
Discrimination against Persons with Disabilities. In El Monte, 52% of all fair housing discrimination cases are based on physical or mental disability. This large number of complaints reveals a lack of understanding of the fair housing rights of the disabled by the housing industry. Disabled persons are experiencing difficulties when requesting reasonable accommodations or modifications. In particular, persons with cognitive disabilities experience significantly more problems with these accommodations.	Expand existing fair housing workshops to specifically address the disabled and their particular housing needs and rights. Additionally, the City may consider providing for expanded testing of discriminatory practices against persons with disabilities to expand the base of knowledge surrounding specific types of housing discrimination against the mentally and physically disabled.	During the 14/15 program year, HRC published several newsletters of potential interest to El Monte residents. The 2015 edition of "Fair Housing for All" featured news about HRC's fair housing efforts and general educational pieces. In addition, HRC released its Disability Rights Bulletin for the benefit of all community-based organizations throughout its service areas that assist people with disabilities.
Lack of Affordable Rental Housing Opportunities for Low-Income Families. There are 900 affordable rental housing units in El Monte—each of which is age-restricted for senior citizens. This condition is an impediment to low- and moderate-income households, including families with children who are seeking affordable rental housing units in the City.	The City should work with affordable housing developers to increase the number of affordable housing rental units for small and large families. This could be accomplished through new construction or rehabilitation of existing market rate units where in exchange, affordability covenants can be acquired.	The City continued to work with the following housing developers during the Program Year to construct new single and multi-family housing units: • Rio Hondo Community (CHDO) • Mercy Housing • Grapevine Advisors LLC • Jamboree Housing
Race/Ethnic Relations. El Monte is a diverse multi-cultural community where people of different race and ethnic backgrounds live in close proximity to one another. Despite this high level of integration, many discrimination complaints and hate crimes in El Monte were related to racial or ethnic bias.	It is recommended that the Housing Rights Center (HRC) or designated fair housing service provider, continue to conduct fair housing workshops for residents, apartment owners, and property managers. The City, in conjunction with its contracted provider, can organize a campaign to improve relationships among different race/ethnic groups.	• HOUSING RIGHTS WORKSHOPS AND FAIR HOUSING PRESENTATIONS. During the 14/15 program year, HRC provided El Monte residents with four live outreach events including: one workshop conducted for the general public and one workshop for housing industry professionals, both conducted at the El Monte Public Library; a presentation for clients of the El Monte WorkSource Center; and a presentation for case managers and staff members of Volunteers of America - El Monte Outreach Center. HRC's presentations and workshops typically provide attendees with an overview of the fair housing laws, protected classes, and unlawful housing practices, along with information about HRC's programs and services. HRC distributed approximately 551 pieces of fair housing and promotional literature throughout the course of these events. • BOOTHS. HRC staffed informational booths at two events easily accessible to El Monte residents: the Foothill Family Services 3rd Annual Community Resource Fair, and the El Monte Reentry Resource Fair. These events allowed HRC and other social, health, and nonprofit organizations, along with local businesses, to reach out to local residents individually and to increase the visibility of

services available to the community. These events were attended by approximately 270 individuals, and provided HRC with the opportunity to distribute 407 pieces of fair housing literature.

- PRESS RELEASES. During the 14/15 program year, HRC issued four press releases of interest to El Monte residents, directed to various media contacts serving the El Monte area (including the Los Angeles Times, Mid Valley News, Inland Valley Newspaper, San Gabriel Valley Examiner, San Gabriel Valley Tribune, and selected national news publications). These media efforts were intended to advertise HRC's upcoming fair housing workshops for El Monte residents, and to raise awareness of the agency's activities and other developments in the field of fair housing, including HRC's recent receipt of continued funding from the U.S. Department of Housing and Urban Development for its systemic discrimination testing program, and a recent U.S. Supreme Court ruling regarding disparate impact discrimination.
- NEWSLETTERS. During the 14/15 program year, HRC published several newsletters of potential interest to El Monte residents. The 2015 edition of "Fair Housing for All" featured news about HRC's fair housing efforts and general educational pieces. In addition, HRC released its Disability Rights Bulletin for the benefit of all community-based organizations throughout its service areas that assist people with disabilities.
- GENERAL LITERATURE DISTRIBUTION. In addition to literature distributed to attendees of HRC's presentations, workshops, and booths, HRC conducts mass distributions of fair housing literature throughout the City of El Monte to provide local tenants, parents, students, and the general community with up-to-date information about discrimination and fair housing, and to announce HRC's upcoming fair housing events in the El Monte area. Throughout the 14/15 program year, HRC distributed over 1,700 pieces of literature throughout the City to raise awareness of fair housing issues, and to promote HRC's live outreach events.

Lack of Awareness of Fair Housing Laws. A general lack of knowledge of fair housing rights and responsibilities continues to exist within the City of El Monte. Increased fair housing complaint intake by the HRC or the City's contracted fair housing service provider and interaction with housing providers and housing seekers during workshops demonstrates a lack of understanding of both Federal and State fair housing laws.	It is recommended that the fair housing service provider continue to provide fair housing technical assistance to real estate professionals with fair housing questions or concerns in El Monte and the region. The City should work to expand community participation including greater outreach efforts regarding fair housing workshops to renters and property managers/owners to make them aware that these workshops are available at no charge. conduct expanded testing, (a minimum of 15 tests), in El Monte to address issues of possible discrimination based on race, familial status, national origin, disability and other protected categories.	SEE PREVIOUS ACTIONS
Lending Discrimination Based on Race. Current data shows that Hispanics, Whites, and African-Americans experience higher loan denial rates than Asians when purchasing a home in El Monte.	To encourage homeownership for all residents, it is recommended that the City encourage lending institutions in the area to ensure that their staff works with home loan applicants to educate them about the home loan application process. The City should identify organizations providing HUD approved home buying educational classes and will disseminate their availability to the public. It is further recommended that the City continue to track Home Mortgage Disclosure Act (HMDA) loan approvals on an annual basis to monitor lending activity in the area and to identify continuing patterns of discrimination.	The lack of staff in the housing division has prevented this program from being implemented. The City will update progress in 2015 CAPER.
Discrimination in Housing Opportunities Against Protected Classes. Discrimination against persons, or other actions which otherwise make unavailable or deny, the sale or rental of a dwelling to any person because of race, color, religion, sex, disability, familial status, sexual orientation, or national origin continues within El Monte. Based on data available from the City's contracted fair housing service provider, discriminatory treatment based on physical disability was the leading basis of all complaints (42%), followed by familial status (15%), national origin (11%), mental disability (10%), other discrimination (9%), race (6%), gender (3%), age (2%) and 1% each for marital status, source of income and arbitrary discrimination.	To address discrimination in housing opportunities against protected classes, it is recommended that the City of El Monte continue to fund a housing discrimination complaint program that processes housing discrimination complaints by persons within the federally protected classes, conducts audit testing on the rental and for-sale housing market and educates professionals and the public on fair housing issues.	City of El Monte continued to fund a housing discrimination complaint program that processes housing discrimination complaints by persons within the federally protected classes, conducts audit testing on the rental and for-sale housing market and educates professionals and the public on fair housing issues. There were 15 discrimination complaints. Of these, four (4) were investigated. The Housing Rights Center was able to resolve 66.7% of these matters through appropriate consultation or investigation/conciliation.

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

The City's Economic Development Department, is responsible for ensuring that the receipt and expenditure of HUD funds comply with program requirements through the monitoring of program performance. Careful evaluation of the housing and public service delivery system can be the most effective tool in detecting gaps and making appropriate modifications. El Monte will follow monitoring procedures identified in the City's Sub-recipient Monitoring Plan created in 2013. Other procedures will include in-house review of progress reports and expenditures, and on-site visits to ensure compliance with federal regulations. The monitoring system will encourage uniform reporting to achieve consistent information on beneficiaries. Monitoring will also aim at resolving any program or accounting findings or other problems that may keep an organization from meeting its contractual obligations. Technical assistance will be provided where necessary.

Furthermore, project and financial data on CDBG-funded activities will be maintained using HUD's IDIS (Integrated Disbursement Information System) software. Use of this system allows HUD staff easy access to local data for review and progress evaluation.

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

Citizen Participation

As a prerequisite to submitting its CAPER, the City must adhere to the citizen/community participation requirements as specified in the City's adopted Citizen Participation Plan. Accordingly, the draft CAPER was made available to the general public for a period of not-less than 15 days in order to provide them with an opportunity to review the document and/or express their views/concerns regarding the use of the CDBG/ HOME/ESG Funds. The announcement about the availability of the revised CAPER was published in the El Monte Examiner on January 5, 2017. A copy of the notice can be found as Attachment A.

The City encouraged public participation in the review and assessment of the 2014-2015 Program Year by making the draft CAPER available for public review and comment from January 5, 2017 to January 19, 2017 at the Housing Public Counter at City Hall West, City Clerks Public Counter at City Hall East located at 11333 Valley Blvd, El Monte, CA 91731. *[Add comments here]* .

Consultation

The City consulted with each of its subrecipient agencies in the preparation of the 2014-2015 CAPER. These include, but are not limited to, agencies such as: Volunteers of America, Rio Hondo College Foundation, Housing Rights Center, El Monte Community Recreation and Community Services Department, El Monte Police Department and El Monte Public Works Department. City staff also consulted with other partners who played some role in the implementation of 2014-2015 One-Year

Action Plan. These agencies included the El Monte South El Monte Emergency Resources Association, San Gabriel Valley Consortium on Homelessness, Housing Authority of the County of Los Angeles (HACoLA), City of Baldwin Park and the Los Angeles Homeless Services Authority (LAHSA).

The FY 2014-2015 CDBG allocation including income and previous year funding was the following:

	CDBG	HOME	ESG	Total
Annual Allocation	\$1,810,187	\$560,157	\$150,906	\$2,521,250
Un-programmed Funds	\$0	\$0	\$40,000	\$40,000
Program Income	\$415,948.54	\$992,069.21	\$0	\$1,408,017.75
Total:	\$2,226,136	\$1,497,377	\$190,906	\$3,914,418

The total amount of funds committed during the reporting period:

Projects	Amount	Program
Public Service Activities	\$271,500.00	CDBG
Capital Improvement Activities	\$1,248,524.00	CDBG
Housing Activities (EN)	\$500,000.00	HOME
ESG	\$139,588.00	ESG
FY 2014 Administration	\$418,052.00	HOME/CDBG
California Hispanic Commission on Alcohol and Drug Abuse- Acquire two residential properties to be utilized to provide transitional housing and prevent homelessness.	\$477,000.00	HOME

Total amount expended during the reporting period:

Projects	Amount Expended	Program
Public Service Activities	\$271,500.00	CDBG
Capital Improvement Activities	\$1,248,524.00	CDBG
Housing Activities (EN)	\$500,000.00	HOME
ESG	\$139,588.00	ESG
FY 2014 Administration	\$418,052.00	HOME/CDBG
California Hispanic Commission on Alcohol and Drug Abuse- Acquire two residential properties to be utilized to provide transitional housing and prevent homelessness.	\$477,000.00	HOME

Geographic distribution and location of expenditures (24CFR91.520a)

The majority of the general priorities in the Strategic Plan are focused on meeting the housing and community development needs of low- and moderate-income households and neighborhoods throughout the City. This includes the CDBG Benefit Service Areas (commonly referred to as CDBG Target Areas) which are made up of census tracts/block groups that are comprised of predominantly (at least 51%) low- and moderate-income residents. The table below details the low- and moderate-income areas of the City of El Monte. CDBG funds that were designated as area benefit were used within these areas of the City.

CENSUS TRACT	BLOCK GROUP	LOWMOD %		CENSUS TRACT	BLOCK GROUP	LOWMOD %
431501	1	54.11%		433304	2	74.17%
432300	1	54.52%		433305	1	92.00%
432300	2	69.42%		433305	2	88.32%
432300	3	56.60%		433306	1	56.58%
432401	1	81.31%		433306	2	73.10%
432401	2	79.07%		433306	3	95.42%
432402	1	60.37%		433307	2	86.44%
432402	2	87.94%		433307	3	71.43%
432402	3	62.14%		433401	1	77.20%
432500	2	69.48%		433401	2	83.58%
432500	4	59.83%		433402	1	82.47%
432601	1	58.90%		433402	2	91.58%
432601	2	63.82%		433403	1	64.23%
432601	3	58.33%		433403	2	84.56%
432602	2	82.22%		433403	3	84.83%
432602	3	55.25%		433504	1	75.00%
432700	1	65.43%		433504	2	52.46%
432700	2	64.19%		433504	3	79.68%
432801	1	51.20%		433801	2	61.60%
432801	2	89.69%		433801	4	96.83%
432802	1	79.36%		433901	1	78.34%
432802	2	93.91%		433901	2	90.58%
432802	3	83.29%		433901	3	63.45%
433101	1	73.37%		433902	1	70.24%
433102	1	80.20%		433902	2	77.91%
433102	2	93.77%		433902	3	74.65%
433200	1	71.53%		434001	1	62.24%
433200	2	63.71%		434001	2	62.92%
433200	3	52.85%		434003	1	66.32%
433200	4	75.40%		434003	2	59.92%
433302	1	57.44%		434003	3	60.65%
433304	1	75.07%				

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

With the dissolution of the Redevelopment Agencies in California under AB X1 26, Low/Moderate Income Housing Funds are no longer available to use for site assembly and other forms of assistance for affordable housing creation, which has made achieving desirable outcomes very difficult. The City will review all goals from the previous program year, particularly as it relates to the creation of affordable housing. Based on 2014 outcomes, annual goals will likely be adjusted. Future Annual Action Plans will provide additional information on program changes that are currently in development as the City continues to determine the needs of residents in El Monte.

Assessment of the Relationship of CDBG Funds

The City of El Monte allocated 65%, \$1,176,622 of the 2014-2015 entitlement (\$1,810,187) to Capital/Housing Projects (including Section 108 re-payments) benefitting primarily persons of low to moderate income (LMI). Additional funds were allocated for public service activities including Fair Housing services in the amount of \$271,528, 15%; and \$362,037, 20% to eligible administrative costs. All CDBG activities besides Section 108 and Administration are in qualified census tracts where 51% or more of the persons are LMI.

In the 2014-2015 One-Year Action Plan, the City certified that over multiple years at least 70 percent of all CDBG funded activities would primarily benefit low and moderate-income persons. According to the CDBG Financial Summary Report PR26 (see Attachment L), 100% of the City's CDBG expenditures went toward satisfying the national objective of serving persons of low- and moderate-income.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants? N/A

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

CR-50 - HOME 91.520(d)

Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations

Please list those projects that should have been inspected on-site this program year based upon the schedule in §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

For the 2014-2015 Program Year the City had the following HOME-funded housing developments.

Property	#of HOME Units
Blessed Rock Senior Housing Senior Housing Apartments	10
Singing Woods Senior Housing Apartments- 10011 Valley Boulevard, El Monte	11
Mid Valley Recovery Services Units	3
Telacu Affordable Senior Rental Housing – 3843 Maxson Road	11
3850 Penn Mar	5
11332 & 11332 &, Coffield Avenue	2
4000,4002, & 4406 Maxson Road	3
Benwood Affordable Rental Housing-11154 Benwood	4
3537 & 3541 Meeker Street	2
11338 McGirk	1
TOTAL:	52

HOME-funded rental projects are subject to a number of rules designed to ensure that the rental housing produced with HOME funds is affordable to low- and very-low income households at the time it is first developed and sometime thereafter. To ensure compliance with the HOME regulations, the Housing Division conducts annual inspections of investor-owned rental properties assisted with HOME funds to ensure compliance with the local health and safety code. Self-verification forms are also collected from tenants, documenting their household income, as well as their monthly rent and utility payments.

During the program year, the City's Housing Division lacked the adequate staff to inspect the listed above HOME funded units. Each unit is slated for annual inspection in 2016 and compliance status will be reported in the ensuing CAPER.

Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units.

92.351(b)

The Affirmative Fair Housing Marketing Plan (AFHMP) is a marketing strategy designed to attract renters and buyers of all majority and minority groups, regardless of sex, handicap and familial status to assisted rental units and sales of dwellings that are being marketed. The City of El Monte and project owners must adopt affirmative marketing procedures and requirements for any housing with five or more Home-assisted units. Affirmative marketing differs from general marketing activities because it specifically targets potential tenants and homebuyers who are least likely to apply for the housing, in order to make them aware of available affordable housing opportunities.

This marketing plan and procedure is a guide to assist the City of El Monte, Housing Division and its recipients and subrecipients receiving funds. It summarizes AFHM plans and affirmative marketing procedures as required by the Department of Housing and Urban Development. In developing an Affirmative Marketing Plan, the City of El Monte requires all applicants do the following:

1. Targeting: Identify the segments of the eligible population
2. Outreach: Outline an outreach program that includes special measures designed to attract those groups identified as least likely to apply and other efforts designed to attract persons from the total population.
3. Indicators: State the indicators to be used to measure the success of the marketing program. The effectiveness of the marketing program can be determined by noting if the program effectively attracted renters or buyers who are:
 - from the majority and minority groups, regardless of gender, as represented in the population of the housing market area;
 - person with disabilities and their families; and
 - families with children, if applicable.

All applicants are required to make a “good faith effort” to carry out the provisions of the Department of Housing and Urban Development’s Affirmative Marketing requirements. Good faith efforts are recorded activities and documented outreach to those individuals identified as least likely to apply. Examples of such efforts include:

- Advertising in print and electronic media that is used and viewed or listened to by those identified as least likely to apply;
- Marketing housing to specific community, religious or other organizations frequented by those least likely to apply;
- Developing a brochure or handout that describes facilities to be used by buyers or renters, e.g., transportation services, schools, hospitals, industry, and recreational facilities. The brochure should also describe how the proposed project will be accessible to physically handicapped persons and describes any reasonable accommodations made to persons with disabilities; and

- Insuring that the management staff has read and understood the Fair Housing Act, and the purpose and objectives of the AFHM Plan.

Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics

No program income was used for projects during the reporting period.

Describe other actions taken to foster and maintain affordable housing. 91.220(k) (STATES ONLY: Including the coordination of LIHTC with the development of affordable housing). 91.320(j)

Many low- and moderate income persons and households, especially the very low income households, the homeless, the physically and mentally disabled, the frail elderly, and other persons with special needs have problems finding and obtaining affordable housing. In the development of the 2010-2014 Consolidated Plan the City examined the inventory availability of affordable housing in the City of El Monte. As result of this study, the City stated that it would strive to: 1) expand the supply of affordable rental and homeownership opportunities and 2) preserve and improve the existing housing stock and ensure equal access and 3) prevent and arrest the decline of physical conditions in neighborhoods and communities.

For program year 2014, the City focused on actions relating to housing rehabilitation to foster and maintain affordable housing:

1. Neighborhood Housing Services Los Angeles County – Residential Rehabilitation Program. 39 units
City Staff is working through HOME Program guidelines to insure a HUD compliant agreement to commit HOME funds to property rehabilitation projects in IDIS.
2. Rehabilitation Program Domus Development – Tyler Crossing Housing . 1 Housing Unit
The proposed development project is currently under redesign by the Developer. We still hope to move forward with is project in 2016.

CR-60 - ESG 91.520(g) (ESG Recipients only)

ESG Supplement to the CAPER in *e-snaps*

For Paperwork Reduction Act

1. Recipient Information—All Recipients Complete

Basic Grant Information

Recipient Name	EL MONTE
Organizational DUNS Number	92519800
EIN/TIN Number	95-6000705
Identify the Field Office	LOS ANGELES
Identify CoC(s) in which the recipient or subrecipient(s) will provide ESG assistance	LAHSA

ESG Contact Name

Prefix	Mr.
First Name	Minh
Last Name	Thai
Suffix	
Title	Economic Development Director
Phone Number	(626) 580-2249
Extension	
Email Address	mthai@elmonteca.gov

ESG Contact Address

Street Address 1	11333 Valley Blvd
Street Address 2	
City	El Monte
State	California
ZIP Code	91731
Phone Number	(626) 580-2249
Extension	
Fax Number	
Email Address	mthai@elmonteca.gov

ESG Secondary Contact

Prefix	Mr.
First Name	Minh
Last Name	Thai
Suffix	
Title	Economic Development Director
Phone Number	(626) 580-2249
Extension	
Email Address	mthai@elmonteca.gov

2. Reporting Period—All Recipients Complete

Program Year Start Date	07/01/2014
Program Year End Date	06/30/2015

3a. Subrecipient Form – Complete one form for each subrecipient

Subrecipient or Contractor Name East San Gabriel Valley Coalition for the Homeless
City Hacienda Heights
State CA
Zip Code 91745
DUNS Number
Is subrecipient a victim services provider N/A
Subrecipient Organization Type Nonprofit
ESG Subgrant or Contract Award Amount \$54,000

Subrecipient or Contractor Name Volunteers of America of Los Angeles
City El Monte
State CA
Zip Code 91731
DUNS Number
Is subrecipient a victim services provider Yes
Subrecipient Organization Type Nonprofit
ESG Subgrant or Contract Award Amount \$81,999

PLEASE SEE 2014 ESG SUBMITTED IN IDIS

Attachments

A. Proof of Publication

B. Program Income Review for 2014-15

Revenue Detail Report

City of El Monte
07/01/2014 through 06/30/2015

220 CDBG - COMMUNITY DEVEL BLOCK GRANT FUND

Account Number	Adjusted Estimate	Revenues	Year-to-date Revenues	Balance	Prct Rcvd
220-11 NON-DEPARTMENTAL					
220-11-4000 TAXES					
220-11-4601 Interest Income	0.00	0.00	0.00	0.00	0.00
6/30/2015 genlml		4,720.00			
220-11-4601 Interest Income	0.00	4,720.00	4,720.00	-4,720.00	0.00
Total NON-DEPARTMENTAL	0.00	4,720.00	4,720.00	-4,720.00	0.00
220-15 DEBT SERVICE					
220-15-4000 TAXES					
220-15-4878 Loan Proceeds	0.00	0.00	0.00	0.00	0.00
Total DEBT SERVICE	0.00	0.00	0.00	0.00	0.00
220-62 SECTION 108					
220-62-4000 TAXES					
220-62-4611 Interest Income - Other	0.00	0.00	0.00	0.00	0.00
Total SECTION 108	0.00	0.00	0.00	0.00	0.00
220-65 HOUSING PROGRAM					
220-65-4000 TAXES					
220-65-4230 Federal Grant Prior Year Carry Over	1,680,800.00	0.00	0.00	1,680,800.00	0.00
220-65-4232 Com. Development Block Grant -Fed Amount	1,810,200.00	0.00	0.00	1,810,200.00	0.00
12/31/2014 gl_cr		625,862.67			
3/31/2015 budadj	131,400.00				
4/28/2015 gl_cr		443,139.69			
6/30/2015 genlml		40,413.00			
6/30/2015 genlml		52,987.40			
6/30/2015 genlml		134,116.30			
220-65-4232 Com. Development Block Grant -Fed Amount	1,941,600.00	1,296,519.06	1,296,519.06	645,080.94	66.78
220-65-4611 Interest Income - Other	0.00	0.00	0.00	0.00	0.00
8/14/2014 gl_cr		100.80			
8/26/2014 gl_cr		137.49			
12/9/2014 gl_cr		25.00			
220-65-4611 Interest Income - Other	0.00	263.09	263.09	-263.09	0.00

Revenue Detail Report

City of El Monte
07/01/2014 through 06/30/2015

220 CDBG - COMMUNITY DEVEL BLOCK GRANT FUND

Account Number	Adjusted Estimate	Revenues	Year-to-date Revenues	Balance	Prct Rcvd
220-65-4621 Rental Income	0.00	0.00	0.00	0.00	0.00
220-65-4624 Program Income	0.00	0.00	0.00	0.00	0.00
7/23/2014 gl_cr GJ 142040210045					
3/31/2015 budadj BA Y-0000267					
4/14/2015 gl_cr GJ 151040430010	31,500.00	31,500.00			
220-65-4624 Program Income	31,500.00	37,500.00	37,500.00		119.05
220-65-4625 Escheats	0.00	0.00	0.00	-6,000.00	0.00
220-65-4626 UnSpend Reprogrammed	0.00	0.00	0.00	0.00	0.00
220-65-4627 Carryover Funds	0.00	0.00	0.00	0.00	0.00
220-65-4725 Reimbursements - Baldwin Park	0.00	0.00	0.00	0.00	0.00
220-65-4879 Program Income - Loan Repayment Revenue	0.00	0.00	0.00	0.00	0.00
8/14/2014 gl_cr GJ 142260110014		5,899.40			
8/14/2014 gl_cr GJ 142260110013		15,000.00			
8/26/2014 gl_cr GJ 142380110092		90.00			
8/26/2014 gl_cr GJ 142380110089		24,099.78			
9/2/2014 gl_cr GJ 142450110029		12,826.00			
11/20/2014 gl_cr GJ 143240110012		13,000.00			
11/20/2014 gl_cr GJ 143240110020		8,100.00			
12/16/2014 gl_cr GJ 143500210023		44,052.00			
2/10/2015 gl_cr GJ 150410110039		43,800.00			
2/10/2015 gl_cr GJ 150410110040		29,305.00			
2/23/2015 gl_cr GJ 150540110023		47,858.27			
2/23/2015 gl_cr GJ 150540110054		25,268.00			
3/31/2015 budadj BA Y-0000267	125,000.00				
4/6/2015 gl_cr GJ 150960110071		43,750.00			
4/7/2015 gl_cr GJ 150970210036		48,775.00			
4/16/2015 gl_cr GJ 151060210033		55,392.00			
4/30/2015 genjnl GJ MJ14AB43015		-43,750.00			
220-65-4879 Program Income - Loan Repayment Revenue	125,000.00	373,465.45	373,465.45	-248,465.45	298.77
220-65-4924 Transfer from Fund 224	0.00	0.00	0.00	0.00	0.00
3/31/2015 budadj BA Y-0000267					
220-65-4924 Transfer from Fund 224	33,400.00	0.00	0.00	33,400.00	0.00
Total HOUSING PROGRAM	3,812,300.00	1,707,747.60	1,707,747.60	2,104,552.40	44.80
Total CDBG - COMMUNITY DEVEL BLOCK GRANT FUND	3,812,300.00	1,712,467.60	1,712,467.60	2,099,892.40	44.92

Revenue Detail Report

City of El Monte
07/01/2014 through 06/30/2015

Grand Total	3,812,300.00	1,712,467.60	1,712,467.60	2,099,832.40	44.92
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Revenue Detail Report

revdetl.rpt
01/05/2017 4:27PM
Periods: 0 through 15

City of El Monte
07/01/2014 through 06/30/2015

221 HOME FUND

Account Number	Adjusted Estimate	Revenues	Year-to-date Revenues	Balance	Prct Rcvd
221-11 NON-DEPARTMENTAL					
221-11-4000 TAXES					
221-11-4601 Interest Income	0.00	0.00	0.00	0.00	0.00
6/30/2015 genjrl		6,300.00			
6/30/2015 genjrl		208.21			
221-11-4601 Interest Income	0.00	6,508.21	6,508.21	-6,508.21	0.00
Total NON-DEPARTMENTAL	0.00	6,508.21	6,508.21	-6,508.21	0.00
221-65 HOUSING PROGRAM					
221-65-4000 TAXES					
221-65-4230 Federal Grant Prior Year Carryover	23,100.00	0.00	0.00	23,100.00	0.00
3/31/2015 budadj BA Y-0000267	832,700.00				
221-65-4230 Federal Grant Prior Year Carryover	855,800.00	0.00	0.00	855,800.00	0.00
221-65-4231 Federal Grants	0.00	0.00	0.00	0.00	0.00
3/31/2015 budadj BA Y-0000267	365,300.00				
221-65-4231 Federal Grants	365,300.00	0.00	0.00	365,300.00	0.00
221-65-4232 Housing & Com Dev Block Grant	560,200.00	0.00	0.00	560,200.00	0.00
221-65-4621 Rental Income	0.00	0.00	0.00	0.00	0.00
9/4/2014 gl_cr GJ 142470110033		2,009.21			
10/9/2014 gl_cr GJ 142820110007		1,992.19			
10/9/2014 gl_cr GJ 142820110006		1,515.10			
11/20/2014 gl_cr GJ 143240110011		1,949.53			
12/18/2014 gl_cr GJ 143520110018		1,998.51			
1/27/2015 gl_cr GJ 150270110071		1,497.39			
2/10/2015 gl_cr GJ 150410110036		703.36			
3/1/2015 gl_cr GJ 150710110032		1,603.75			
4/16/2015 gl_cr GJ 151060210038		2,001.45			
5/5/2015 gl_cr GJ 151250210024		1,676.47			
6/15/2015 gl_cr GJ 151660210026		1,947.04			
221-65-4621 Rental Income	0.00	18,894.00	18,894.00	-18,894.00	0.00
221-65-4624 Program Income	0.00	0.00	0.00	0.00	0.00
221-65-4627 Carryover Funds	0.00	0.00	0.00	0.00	0.00
221-65-4701 Sale of Real Property	0.00	0.00	0.00	0.00	0.00

Revenue Detail Report

City of El Monte
07/01/2014 through 06/30/2015

221 HOME FUND

Account Number	Adjusted Estimate	Revenues	Year-to-date Revenues	Balance	Prct Rcvd
221-65-4791 Miscellaneous Revenue					
221-65-4791 Miscellaneous Revenue					
6/30/2015 genjrl	0.00	0.00	0.00	0.00	0.00
221-65-4791 Miscellaneous Revenue					
6/30/2015 genjrl	0.00	513,000.00	513,000.00	-513,000.00	0.00
221-65-4879 Loan Repayment Revenue					
7/17/2014 gl_cr	0.00	0.00	0.00	0.00	0.00
10/23/2014 gl_cr		60,000.00			
12/31/2014 genjrl		39,600.00			
12/31/2014 genjrl		412,629.10			
4/9/2015 gl_cr		411,721.63			
4/23/2015 gl_cr		455,235.48			
6/30/2015 genjrl		50,600.00			
6/30/2015 genjrl		37,865.00			
6/30/2015 genjrl		-208.21			
6/30/2015 genjrl		-500,776.00			
6/30/2015 genjrl	0.00	966,667.00	966,667.00	-966,667.00	0.00
6/30/2015 genjrl	1,781,300.00	1,498,561.00	1,498,561.00	282,739.00	84.13
6/30/2015 genjrl	1,781,300.00	1,505,069.21	1,505,069.21	276,230.79	84.49
221-65-4879 Loan Repayment Revenue					
Total HOUSING PROGRAM					
Total HOME FUND					
Grand Total	1,781,300.00	1,505,069.21	1,505,069.21	276,230.79	84.49

(Continued)

C. 2014-15 Loan Receivables

CITY OF EL MONTE
DEFERRED LOANS RECEIVABLE - ACCT #7100-005.00 (220-1242 NOTES RECEIVABLE EDEN)
AS OF JUNE 30, 2014

DATE	NAME	--ADDRESS-- STREET	CONSTRUCT AMOUNT	LOAN FEE	TOTAL LOAN	TO DATE DISBURSED	TO BE DISBURSED	2013/2014 PAYMENTS	PRIOR YRS. PAYMENTS	LOANS RECEIVABLE 06/30/14
CDBG										
04/05/88	De Costa, D. C.	4434 La Madera	15,000.00	0.00	15,000.00	15,000.00	0.00		15,000.00	0.00
03/24/88	Tovar, A. A.	2613 Doreen	15,000.00	0.00	15,000.00	15,000.00	0.00		15,000.00	0.00
05/03/88	Malain, S.	4716 Cedar	15,000.00	0.00	15,000.00	15,000.00	0.00			15,000.00
08/24/88	Dagggett, J.	2645 Milliet	15,000.00	0.00	15,000.00	15,000.00	0.00		15,000.00	0.00
10/13/88	Cruz, M & E	4118 Cogswell	9,000.00	0.00	9,000.00	9,000.00	0.00		9,000.00	0.00
11/21/88	McGhee, L.	9817 Kale	15,000.00	0.00	15,000.00	15,000.00	0.00		15,000.00	0.00
02/28/89	Can, D.	2807 Parkway	15,000.00	0.00	15,000.00	15,000.00	0.00		15,000.00	0.00
02/28/89	Gonzales, T.	11265 Finestview	15,000.00	0.00	15,000.00	15,000.00	0.00		15,000.00	0.00
02/28/89	Uribe, S & L	278 Gage	15,000.00	211.00	15,211.00	15,211.00	0.00		15,211.00	0.00
04/10/89	Rosales, P & C	3337 De Garmo	15,000.00	268.00	15,268.00	15,268.00	0.00		15,268.00	0.00
02/22/90	Nunez, A & G	10531 Venita	25,000.00	468.00	25,468.00	25,468.00	0.00		25,468.00	0.00
03/06/90	Yalasco (Puentes), G	2709 Gage	25,000.00	268.00	25,268.00	25,268.00	0.00		3,000.00	22,268.00
03/12/90	Aldana, M V	3810 Clark	25,000.00	268.00	25,268.00	25,268.00	0.00		25,268.00	0.00
03/23/90	Perez, F	3507 Gilman	25,000.00	268.00	25,268.00	25,268.00	0.00			25,268.00
12/11/90	Espinoza, J & H	4608 Pal Mall	29,500.00	305.00	29,805.00	29,805.00	0.00		29,805.00	0.00
12/14/90	Arreola, J & R	11433 Elmcrest	25,000.00	305.00	25,305.00	25,305.00	0.00		25,305.00	0.00
01/8/91	Wilson, E & C	12011 Kerwood	14,000.00	305.00	14,305.00	14,305.00	0.00		14,305.00	0.00
01/30/89	Martinez, C & B	3328 Lexington	15,000.00	298.00	15,298.00	15,298.00	0.00		15,000.00	298.00
03/21/89	Cornell, J & E	4354 Huddart	8,000.00	294.00	8,298.00	8,298.00	0.00		8,298.00	0.00
03/21/89	Alvarez, C & E	2610 Penn Mar	15,000.00	325.00	15,325.00	15,325.00	0.00		15,000.00	325.00
03/06/80	Santana, J.	3826 Glen Way	9,000.00	0.00	9,000.00	9,000.00	0.00		9,000.00	0.00
03/18/80	Walker, W.	3900 Maple	9,850.00	0.00	9,850.00	9,850.00	0.00		9,850.00	0.00
03/06/80	Modelo, S A.	11127 Lambert	6,333.00	0.00	6,333.00	6,333.00	0.00		6,333.00	0.00
03/06/80	Pierce, L.	11125 Lambert	8,550.00	0.00	8,550.00	8,550.00	0.00		8,550.00	0.00
07/01/80	Jequez, M.	4029 Maxson	10,000.00	0.00	10,000.00	10,000.00	0.00		10,000.00	0.00
03/27/80	Tickunoff, P.	3555 Palm	10,000.00	0.00	10,000.00	10,000.00	0.00		10,000.00	0.00
03/18/80	Baron, J.	4358 Maxon	10,000.00	0.00	10,000.00	10,000.00	0.00		10,000.00	0.00
03/26/80	Viera, F.	11025 Klingerman	10,000.00	0.00	10,000.00	10,000.00	0.00		10,000.00	0.00
04/14/80	Martinez, J.	3721 Cypress	9,400.00	0.00	9,400.00	9,400.00	0.00			9,400.00
03/17/80	Brown, S.	11428 Lambert	6,000.00	0.00	6,000.00	6,000.00	0.00		6,000.00	0.00
03/27/80	Perez, V.	3829 Clark	4,393.30	0.00	4,393.30	4,393.30	0.00			4,393.30
03/31/82	Perez, V.	3829 Clark	25,723.04	0.00	25,723.04	25,723.04	0.00			25,723.04
07/24/80	Juarez, S.	3747 Rockwell	4,600.00	0.00	4,600.00	4,600.00	0.00		4,600.00	0.00
04/30/80	Valdez, J.	4360 Fendon	10,000.00	0.00	10,000.00	10,000.00	0.00		10,000.00	0.00
08/29/80	Castro, M.	2409 Maxson	5,000.00	0.00	5,000.00	5,000.00	0.00			5,000.00
03/22/80	Wells, E.	4248 Cogswell	10,000.00	0.00	10,000.00	10,000.00	0.00		10,000.00	0.00
09/16/80	Frias, P.	10210 Roxie	10,000.00	0.00	10,000.00	10,000.00	0.00		10,000.00	0.00
12/09/80	Perez, R.	9518 Whitmore	10,000.00	0.00	10,000.00	10,000.00	0.00		10,000.00	0.00
09/26/80	Raygosa, E.	3813 Clark	10,000.00	0.00	10,000.00	10,000.00	0.00		10,000.00	0.00
06/27/80	Lopez, J.	2439 Maxson	10,000.00	0.00	10,000.00	10,000.00	0.00		10,000.00	0.00
07/02/80	McCoy, H.	3739 Clark	5,000.00	0.00	5,000.00	5,000.00	0.00		5,000.00	0.00
09/02/80	Flores, F.	9540 Whitmore	10,000.00	0.00	10,000.00	10,000.00	0.00	10,000.00		0.00
07/17/80	Alexander, K.	4615 Cypress	10,000.00	0.00	10,000.00	10,000.00	0.00		10,000.00	0.00
10/10/80	Whitten, M.	2735 Seaman	7,749.00	0.00	7,749.00	7,749.00	0.00		7,749.00	0.00
08/05/80	Villegas, M.	1903 Allgeyer	10,000.00	0.00	10,000.00	10,000.00	0.00		10,000.00	0.00
04/08/81	Benitez, R.	2806 Granada	10,000.00	0.00	10,000.00	10,000.00	0.00		10,000.00	0.00
04/07/81	Benitez, R.	3553 Maxson	8,500.00	0.00	8,500.00	8,500.00	0.00		8,500.00	0.00
05/05/81	Lopez, J.	2656 Washington	10,000.00	0.00	10,000.00	10,000.00	0.00		10,000.00	0.00
09/26/80	Arreola, J.	4138 Baniaster	10,000.00	0.00	10,000.00	10,000.00	0.00		10,000.00	0.00
09/23/81	Guerra, A.	12018 Conference	10,000.00	0.00	10,000.00	10,000.00	0.00		10,000.00	0.00
09/26/80	Benitez, R.	2817 Gage	10,000.00	0.00	10,000.00	10,000.00	0.00		10,000.00	0.00
07/21/84	Garcia, J & D.	10241 Rose	10,000.00	0.00	10,000.00	10,000.00	0.00		10,000.00	0.00
11/25/80	Scholar, S & L.	12173 Bonwood	10,000.00	0.00	10,000.00	10,000.00	0.00		10,000.00	0.00
11/07/80	Fuentes, R.	3648 Clark	10,000.00	0.00	10,000.00	10,000.00	0.00		10,000.00	0.00

--ADDRESS--

DATE	NAME	STREET	CONSTRUCT AMOUNT	LOAN FEE	TOTAL LOAN	TO DATE DISBURSED	TO BE DISBURSED	2013/2014 PAYMENTS	PRIOR YRS. PAYMENTS	RECEIVABLE 06/30/14
06/07/83	Baker, E.	3451 Granada	91731	940-115	13,000.00	0.00	13,000.00	0.00	05/04/04	0.00
06/07/83	Baraza, I.	11506 Medina	91731	940-116	12,500.00	12,500.00	0.00	12,500.00	0.00	0.00
06/15/83	Curran, M.	11613 Hemlock	91732	940-117	15,000.00	15,000.00	0.00	15,000.00	0.00	0.00
06/24/83	Romero, A.	3516 Penn Mar	91732	940-118	11,073.29	11,073.29	0.00	11,073.29	0.00	0.00
12/09/80	Salama, M.	11777 Mulhall	91732	940-119	15,000.00	15,000.00	0.00	15,000.00	0.00	0.00
07/07/83	Encino, M. E.	3929 Gibson	91731	940-120	15,000.00	15,000.00	0.00	15,000.00	0.00	07/03/01
07/07/83	McConnick R.	4161 Cedar	91732	940-121	15,000.00	15,000.00	0.00	15,000.00	0.00	0.00
07/07/83	Chavez, D. H.	4475 Halifax	91731	940-122	15,000.00	15,000.00	0.00	15,000.00	0.00	07/30/98
07/25/83	Sanders, R. G.	5243 Hamhill	91732	940-123	10,125.53	10,125.53	0.00	10,125.53	0.00	0.00
08/09/83	Dettner, R.	12506 Fineview	91732	940-124	15,000.00	15,000.00	0.00	15,000.00	0.00	04/15/97 received only 7,500.00 WRITE OFF BALANCE
07/28/83	Alvarado, F.	3367 Lexington	91731	940-125	15,000.00	15,000.00	0.00	15,000.00	0.00	0.00
09/02/83	Estrada, M.	3916 Tyler	91731	940-126	15,000.00	15,000.00	0.00	15,000.00	0.00	0.00
09/01/83	Cabral, M.	11209 Emery	91731	940-127	15,000.00	15,000.00	0.00	15,000.00	0.00	0.00
09/07/83	Lopez, J. & F.	12424 Magnolia	91732	940-128	15,000.00	15,000.00	0.00	15,000.00	0.00	15,000.00
09/07/83	Parker, M.	4631 Cogswell	91732	940-129	15,000.00	15,000.00	0.00	15,000.00	0.00	0.00
09/07/83	Sullivan, J.	4162 Cedar	91732	940-130	15,000.00	15,000.00	0.00	15,000.00	0.00	2/08/2011 Receipt #143606 Check #1631003037
09/07/83	Ceresedes, E.	11124 Baye	91731	940-131	15,000.00	15,000.00	0.00	15,000.00	0.00	03/07/95
09/23/83	Vargas, A.	2305 Valwood	91732	940-132	15,000.00	15,000.00	0.00	15,000.00	0.00	08/04/04
10/04/83	Coria, J.	3402 Washington	91731	940-133	15,000.00	15,000.00	0.00	15,000.00	0.00	0.00
09/16/83	Portugal, J.	12322 Felipe	91732	940-134	15,000.00	15,000.00	0.00	15,000.00	0.00	03/25/96
10/24/83	Espinosa, R.	11928 Ferris	91732	940-135	15,000.00	15,000.00	0.00	15,000.00	0.00	0.00
10/12/83	Arroyo, M.	2229 Delaine	91732	940-136	15,000.00	15,000.00	0.00	15,000.00	0.00	0.00
10/12/83	Prentice, G.	4304 Arden	91731	940-137	15,000.00	15,000.00	0.00	15,000.00	0.00	08/28/95
10/13/83	Gutierrez, C.	3621 Arden	91731	940-138	15,000.00	15,000.00	0.00	15,000.00	0.00	15,000.00
11/09/83	Green, G.	2510 Parkway	91732	940-139	15,000.00	15,000.00	0.00	15,000.00	0.00	0.00
02/09/84	Suaceda, J.	12449 Elliott	91732	940-140	15,000.00	15,000.00	0.00	15,000.00	0.00	0.00
11/29/83	De La Cruz, J.	2448 Bryce	91732	940-141	10,000.00	10,000.00	0.00	10,000.00	0.00	05/03/00
11/29/83	Garcia, R.	4356 Cedar	91732	940-142	15,000.00	15,000.00	0.00	15,000.00	0.00	06/13/95
12/30/83	Velasco, J.	12432 Felipe	91732	940-143	15,000.00	15,000.00	0.00	15,000.00	0.00	0.00
01/31/84	Terrazas, A.	12226 Deana	91732	940-144	15,000.00	15,000.00	0.00	15,000.00	0.00	15,000.00
02/09/84	Segura, M.	3121 La Madera	91732	940-145	15,000.00	15,000.00	0.00	15,000.00	0.00	15,000.00
02/15/84	Torres, R.	4248 Cypress	91731	940-146	15,000.00	15,000.00	0.00	15,000.00	0.00	0.00
02/15/84	Duran, R.	4018 Shirley	91731	940-148	15,000.00	15,000.00	0.00	15,000.00	0.00	11/26/08
03/14/84	Wesley, C. O.	11348 Hallwood	91732	940-149	15,000.00	15,000.00	0.00	15,000.00	0.00	0.00
04/24/84	Whithey, B.	11822 Liscomb	91733	940-150	15,000.00	15,000.00	0.00	15,000.00	0.00	0.00
08/17/84	Velasco, F.	1135 Kaufman	91731	940-151	15,000.00	15,000.00	0.00	15,000.00	0.00	0.00
07/19/84	Cotero, M.	11152 Montecito	91731	940-152	15,000.00	15,000.00	0.00	15,000.00	0.00	0.00
04/24/84	Ridl, M. A.	11729 Lower Azusa	91731	940-153	15,000.00	15,000.00	0.00	15,000.00	0.00	05/25/99
06/19/84	Lopez, T.	10920 Montecito	91731	940-154	15,000.00	15,000.00	0.00	15,000.00	0.00	0.00
06/07/84	Swofford, C.	11643 Ranchito	91732	940-155	25,000.00	25,000.00	0.00	25,000.00	0.00	11/30/97
07/18/84	Fonseca, W. E.	10033 Broadway	91773	940-156	15,000.00	15,000.00	0.00	15,000.00	0.00	0.00
08/17/84	Galindo, H. &	11637 Woodville	91732	940-157	15,000.00	15,000.00	0.00	15,000.00	0.00	0.00
07/19/84	Hermosillo, R.	9838 Marshall	91731	940-158	15,000.00	15,000.00	0.00	15,000.00	0.00	15,000.00
08/02/84	Alvarez, C.	2610 Penn Mar	91732	940-159	15,000.00	15,000.00	0.00	15,000.00	0.00	0.00
12/14/84	Juarez, H.	12648 Pineville	91732	940-160	6,000.00	6,000.00	0.00	6,000.00	0.00	0.00
01/22/85	Guevara, M.	11110 Oak	91731	940-161	15,000.00	15,000.00	0.00	15,000.00	0.00	0.00
01/25/85	Servin, F.	3114 Washington	91731	940-162	15,000.00	15,000.00	0.00	15,000.00	0.00	11/02/05
02/15/85	Sexton, B.	11734 Lower Azusa	91732	940-163	11,620.53	11,620.53	0.00	11,620.53	0.00	0.00
02/15/85	Venegas, C.	12029 Halwood	91732	940-164	15,000.00	15,000.00	0.00	15,000.00	0.00	15,000.00
06/14/84	D'Avila, A. R.	5367 La Madera	91732	940-165	15,000.00	15,000.00	0.00	15,000.00	0.00	0.00
02/27/85	McGuffee, R.	11915 Mc Girk	91732	940-166	15,000.00	15,000.00	0.00	15,000.00	0.00	0.00
02/14/85	Holmes, O.	11346 Lambert	91732	940-167	15,000.00	15,000.00	0.00	15,000.00	0.00	07/06/00
04/04/85	Valadez, M.	3754 Clark	91732	940-168	15,000.00	15,000.00	0.00	15,000.00	0.00	07/19/01
04/04/85	Carranza, J.	11840 Rosaglen	91732	940-169	15,000.00	15,000.00	0.00	15,000.00	0.00	11/16/02
05/01/85	Pederson, R. A.	4018 Clark	91732	940-170	15,000.00	15,000.00	0.00	15,000.00	0.00	0.00
05/17/85	Bolan, C.	11635 Killian	91731	940-171	15,000.00	15,000.00	0.00	15,000.00	0.00	0.00
05/22/85	Mendoza, E.	10050 Bessie	91731	940-172	15,000.00	15,000.00	0.00	15,000.00	0.00	0.00
05/31/85	Heredia, J.	10617 Frankmont	91731	940-173	7,707.76	7,707.76	0.00	7,707.76	0.00	Deed of trust for \$15,000 but only expensed 7,707.76, paid off 06/28/04
07/02/85	Munoz, A.	6547 Gibson	91731	940-174	15,000.00	15,000.00	0.00	15,000.00	0.00	0.00

DATE	NAME	STREET	--ADDRESS--	CONSTRUCT	LOAN	TOTAL	TO DATE	DISBURSED	TO BE	2013/2014	PRIOR YRS.	RECEIVABLE
				AMOUNT	FEE	LOAN	DISBURSED		DISBURSED	PAYMENTS	PAYMENTS	06/30/14
06/25/92	Guardado, Rosemary	4146 Cypress	91731	1550-254	336.00	30,336.00	336.00	0.00	0.00			30,336.00
	Camarela, J & N			1550-255	336.00	23,864.00	336.00	0.00	0.00		24,200.00	0.00
	Silk, A			1550-256	336.00	25,064.00	336.00	0.00	0.00		25,400.00	0.00
	Torres, Nelson, R &	11752 Roseglen	91732	1550-257	361.00	30,025.00	361.00	0.00	0.00			04/21/04
08/19/92	Cazares, T & P	4305 Durfee	91732	1550-258	361.00	54,000.00	361.00	0.00	0.00			30,386.00
				1550-259	CANCELLED							54,000.00
	CANCELLED			1550-260	CANCELLED							
10/27/92	Montoya, Valdes	10143 Whitmore	91733	1550-261	373.00	25,000.00	373.00	0.00	0.00		25,000.00	0.00
11/05/92	Posion, A & F	4146 Bannister	91732	1550-262	361.00	25,000.00	361.00	0.00	0.00		25,000.00	0.00
05/06/93	Santa Ana, E & A	11733 Killian	91732	1550-263	367.00	5,131.00	367.00	0.00	0.00			5,131.00
11/00/92	Tessier, O & A	50515 La Madera	91732	1550-264	361.00	25,000.00	361.00	0.00	0.00			25,000.00
10/27/92	Romero, A & R	11743 Roseglen	91732	1550-265	361.00	25,400.00	361.00	0.00	0.00			25,400.00
10/27/92	Parades, D & K	4840 Cogswell	91732	1550-266	361.00	25,000.00	361.00	0.00	0.00		25,000.00	0.00
	Leaf, Judy	11659 Ranchito	91732	1550-267	361.00	22,100.00	361.00	0.00	0.00		22,100.00	0.00
	CANCELLED			1550-268	CANCELLED							
	CANCELLED			1550-269	CANCELLED							
02/02/93	Estrada, H	12617 Raner	91732	1550-270	361.00	25,361.00	361.00	0.00	0.00			25,361.00
02/23/93	CANCELLED			1550-271	CANCELLED							
01/19/93	Rivera, R	10429 Asher	91733	1550-272	361.00	25,361.00	361.00	0.00	0.00		25,361.00	0.00
01/25/93	Day, T & R	2639 Parkway	91732	1550-273	361.00	21,000.00	361.00	0.00	0.00		21,000.00	0.00
05/06/93	Perez, Linda	12124 Pineville	91732	1550-274	361.00	14,639.00	361.00	0.00	0.00			15,000.00
05/06/93	Miramontes, R & V	11564 Embree	91732	1550-275	350.00	25,350.00	350.00	0.00	0.00			25,350.00
05/13/93	Sarderson, R & M	4921 Buffington	91732	1550-276	361.00	25,000.00	361.00	0.00	0.00		25,000.00	0.00
03/23/93	Furner, L & P	3907 Cypress	91731	1550-277	24,770.00	23,000.00	24,770.00	0.00	0.00			25,000.00
06/22/93	Gonzales, R & C	2655 Doreen	91733	1550-278	381.00	25,356.00	381.00	0.00	0.00		25,356.00	0.00
06/28/93	Sanchez, Helen	4761 Durfee	91732	1550-279	361.00	25,311.00	361.00	0.00	0.00		25,361.00	0.00
06/24/93	Lopez, A & V	12112 Mayvive	91732	1550-280	5,603.00	6,000.00	5,603.00	0.00	0.00		6,000.00	0.00
08/09/93	Ceja, Alfonso & Elvi	11312 Forest Grove	91731	1550-281	30,025.00	30,386.00	30,025.00	0.00	0.00			30,386.00
12/22/93	Jamarillo, Virginia D	11053 Lambert	91731	1550-282	26,009.00	26,500.00	26,009.00	0.00	0.00		26,500.00	0.00
12/21/93	Guierrez, Cipriano &	12021 Hallwood	91732	1550-283	392.00	25,392.00	392.00	0.00	0.00		25,392.00	0.00
01/10/94	Zamora, Daniel & Gl	4709 Maxson	91731	1550-284	386.00	37,600.00	386.00	0.00	0.00	37,600.00		0.00
11/23/93	Cortez, Mary Magde	11168 Orchard	91731	1550-285	386.00	26,251.00	386.00	0.00	0.00			26,251.00
	CANCELLED			1550-286	CANCELLED							
	CANCELLED			1550-287	CANCELLED							
11/22/93	Schoeny, Kathleen	4839 Durfee	91732	1550-288	346.00	30,000.00	346.00	0.00	0.00		30,000.00	0.00
03/15/94	Galindo, Mario & Pa	4003 Cypress	91731	1550-289	628.00	46,286.00	628.00	0.00	0.00			46,286.00
	Huizer, Julio & Jeani	11839 Killian	91732	1550-290	pending	273.50	273.50	0.00	0.00			273.50
12/21/93	Garcia, Manuel & M	10132 Townway	91733	1550-291	25,600.00	25,961.00	25,600.00	0.00	0.00			25,961.00
12/22/93	Calderon, Consuelo	2706 Luder	91733	1550-292	361.00	25,000.00	361.00	0.00	0.00		25,000.00	0.00
	Anderson, Helen	12122 Celine	91732	1550-293	pending	298.50	298.50	0.00	0.00			298.50
	CANCELLED			1550-294	CANCELLED							
	Constante, Seferina N	11348 McGirk	91732	1550-295	expenses transferred to HOME 1650-115.00							0.00
	CANCELLED			1550-296	CANCELLED							
	CANCELLED			1550-297	CANCELLED							
	CANCELLED			1550-298	CANCELLED							
04/19/94	Dupree, Jay & Judith	4413 Maxson	91732	1550-299	55,025.00	55,392.00	55,025.00	0.00	0.00			55,392.00
06/00/94	Duffett, Thomas & N	12028 Hallwood	91732	1550-300	16,547.00	16,914.00	16,547.00	0.00	0.00			16,914.00
	CANCELLED			1550-301	CANCELLED							
06/00/94	Gallegos, Connie	11812 Killian		1550-302	36,639.00	37,000.00	36,639.00	0.00	0.00			37,000.00
08/01/94	Espinosa, Marcos &	4141 Cypress	91731	1550-303	53,000.00	53,242.00	53,000.00	0.00	0.00		12,000.00	25,000.00
	CANCELLED			1550-304	CANCELLED							53,242.00
09/13/94	Lopez, Steve & Yvori	5344 Hammill	91732	1550-305	54,139.00	54,500.00	54,139.00	0.00	0.00			54,500.00
09/26/94	Soled, Manuel & Gl	11020 Baye	91731	1550-306	10,633.00	11,000.00	10,633.00	0.00	0.00			11,000.00
09/27/94	Milhaus, Constance	11258 Forest Grove		1550-307	24,239.00	25,000.00	24,239.00	0.00	0.00		25,000.00	0.00
08/30/94	Whitmyer, Gloria	4724 Durfee	91732	1550-308	12,690.00	13,081.00	12,690.00	0.00	0.00			13,081.00
08/30/94	Salcido, Joe & Sopht	2603 Luder	91733	1550-309	5,713.00	6,080.00	5,713.00	0.00	0.00			6,080.00
09/01/94	Eggleson, Russell &	11315 Lower Azusa	91732	1550-310	10,798.50	11,165.50	10,798.50	0.00	0.00			11,165.50
	CANCELLED			1550-311	CANCELLED							
	CANCELLED			1550-312	CANCELLED							

DATE	NAME	STREET	CONSTRUCT	LOAN	TOTAL	TO DATE	DISBURSED	2013/2014	PRIOR YRS.	RECEIVABLE
			AMOUNT	FEE	LOAN	DISBURSED	DISBURSED	PAYMENTS	PAYMENTS	06/30/14
04/30/97	CANCELLED	1550-371.96	CANCELLED							
05/21/97	Gusner, Betty	10616 Elmerest	91731	1550-372.96	20,499.00	20,860.00	20,860.00	20,860.00	0.00	10/13/09
05/21/97	Ortiz, Ronald & Carl	4626 Whitney	91731	1550-373.96	25,000.00	25,405.00	25,405.00	25,405.00	0.00	
06/03/97	CANCELLED	1550-374.96	CANCELLED							
06/03/97	Rojas, Enrique G.	9813 Whitmore	91732	1550-375.96	27,025.00	27,386.00	27,386.00	27,386.00	0.00	additional advance 9/16/97 \$2,000, paid off 1/3/07
06/30/97	Saldivar, Raymond	12521 Klingerman	91732	1550-376.96	23,130.00	23,550.00	23,550.00	23,550.00	0.00	10/26/06
	CANCELLED	1550-377.96	CANCELLED							
	CANCELLED	1550-378.00	CANCELLED							
	CANCELLED	1550-379.00	CANCELLED							
10/07/97	Garcia, Antonio & G	12202 Elliott	91732	1550-380.00	21,900.00	22,372.00	22,372.00	22,372.00	0.00	11/17/08
10/15/97	Chavez, Antonia	11310 Walnut	91731	1550-381.00	61,868.48	62,333.48	62,333.48	62,333.48	62,333.48	addnl advance 3/26/98 \$11,315.
11/04/97	Pompa, Ocarado	11774 Emery	91732	1550-382.00	23,067.93	23,703.93	23,703.93	23,703.93	0.00	07/30/98
02/16/98	Newfield, Lillian	12421 Woodville	91731	1550-383.00	22,594.00	23,000.00	23,000.00	23,000.00	0.00	
04/20/98	Espinosa, Marcos &	4141 Cypress	91731	1550-384.00	29,600.00	30,435.00	30,435.00	30,435.00	0.00	
04/20/98	Hernandez, Maria &	2302 Walwood	91732	1550-385.00	30,015.50	30,450.00	30,450.00	30,450.00	0.00	
05/12/98	Lopez, Hope	2343 Parkway	91732	1550-386.00	10,571.50	11,000.00	11,000.00	11,000.00	0.00	02/14/2000
12/03/98	Garcia, Josefina & m	2732 Lexington	91733	1550-387.00	41,665.00	42,890.00	42,890.00	42,890.00	0.00	06/28/04
02/03/99	DeMarco, Norma	4416 Shasta	91732	1550-388.00	27,215.00	27,500.00	27,500.00	27,500.00	0.00	11/30/04
03/02/99	Gass, John & Sylvia	11535 Embree	91732	1550-389.00	44,415.00	45,000.00	45,000.00	45,000.00	0.00	
03/24/99	Martinez, Fernando	12150 Bonwood	91732	1550-390.00	31,700.00	32,000.00	32,000.00	32,000.00	0.00	05/29/08
04/03/99	Oropeza, Gustavo &	3134 Mountain View	91732	1550-391.00	41,257.50	41,692.00	41,692.00	41,692.00	0.00	
04/03/99	Alfaro, Audealina	10134 Maroon	91733	1550-392.00	26,510.00	26,800.00	26,800.00	26,800.00	26,800.00	Additional Advance 1,800.00
05/23/99	Terrazas, Ralph & B	3140 Merced	91733	1550-393.00	20,995.00	21,420.00	21,420.00	21,420.00	0.00	
06/23/99	Fraijo, Virginia	3752 Winston	91731	1550-394.00	35,800.00	36,245.00	36,245.00	36,245.00	0.00	
08/18/99	Smith, Carmen	2717 Magrove	91732	1550-395.00	51,736.00	52,436.00	52,436.00	52,436.00	0.00	06/26/06
08/18/99	Parentano, Sara	3300 Bufington	91732	1550-396.00	69,401.50	70,000.00	70,000.00	70,000.00	0.00	11/25/03
09/21/99	Beerra, Joe & Adeli	3347 Friendswood	91733	1550-397.00	31,280.00	31,977.00	31,977.00	31,977.00	0.00	paid 3/4/13, ck#1290060365
09/21/99	Chuc, Jorge & France	3113 Washington	91731	1550-398.00	24,163.00	25,000.00	25,000.00	25,000.00	0.00	04/08/2011 Chk#012527 Receipt #143624
12/06/99	Licario, Irma	11561 Cherrylee	91732	1550-399.00	32,027.00	32,718.00	32,718.00	32,718.00	0.00	05/23/02 additional advance \$12,000 03/20/01,
02/10/00	Equihua, Aurelia	12436 Magnolia	91732	1550-400.00	71,323.00	72,153.00	72,153.00	72,153.00	0.00	payoff 3/23/05
02/12/00	Duina, Mabel	11350 Cedar Circle	91732	1550-401.00	36,440.00	37,131.00	37,131.00	37,131.00	0.00	07/23/07
04/24/00	Robles, Antonio & A	11725 Hallwood	91732	1550-402.00	34,115.00	34,740.00	34,740.00	34,740.00	0.00	05/01/02
08/01/00	Sarmiento, Maluiza	10517 Haverly	91732	1550-403.00	35,550.00	36,241.00	36,241.00	36,241.00	0.00	
08/08/00	Cortez, Rodrigo & B	4003 Cedar	91731	1550-404.00	48,539.00	49,700.00	49,700.00	49,700.00	0.00	10/09/06
09/11/00	Morena, estella	2147 Peck	91732	1550-405.00	37,980.00	38,671.00	38,671.00	38,671.00	0.00	02/20/07
09/27/00	Lancaster, Patricia	10518 Frankmont	91731	1550-406.00	16,840.00	17,606.00	17,606.00	17,606.00	0.00	additional advance \$4,591.00 12/11/00, p paid
09/27/00	Arellano, Irma	12573 Pontiesia	91732	1550-407.00	38,517.29	39,208.29	39,208.29	39,208.29	0.00	02/15/05
02/07/01	Glweitt, Richard & N	2316 Parkway	91732	1550-408.00	26,220.00	26,305.00	26,305.00	26,305.00	0.00	
02/13/01	Aviles, Amanda	12138 Maryvine	91732	1550-409.00	20,130.00	20,130.00	20,130.00	20,130.00	0.00	03/23/04
02/27/01	Avila, Roxana	11669 Ferris	91732	1550-410.00	42,412.00	43,103.00	43,103.00	43,103.00	0.00	
03/14/01	Gandolfo, Louis	11384 Hallwood	91732	1550-411.00	40,769.00	40,769.00	40,769.00	40,769.00	0.00	10/09/06 addnl advance \$15,000
03/19/01	Flores, Raul M.	11336 McGirk	91732	1550-412.00	62,118.00	63,000.00	63,000.00	63,000.00	0.00	
05/29/01	Flores, Juan & Maria	11917 Elliott	91732	1550-413.00	48,093.00	48,775.00	48,775.00	48,775.00	0.00	
06/28/01	Yeyusuo, Lisa	4755 Maxson	91732	1550-414.00	31,978.00	32,679.00	32,679.00	32,679.00	0.00	
07/23/01	Fierro, Rosario	10019 Rio Hondo Park	91733	1550-415.00	33,217.00	33,783.00	33,783.00	33,783.00	0.00	
08/20/01	Torrez, Juan & Sara	12119 Maryvine	91732	1550-416.00	16,925.00	18,222.00	18,222.00	18,222.00	0.00	
08/20/01	Acuna, Rudy & Virg	12451 Elliott	91732	1550-417.00	42,805.00	44,052.00	44,052.00	44,052.00	0.00	
10/16/01	Guerra, Miguel	3708 Maxson	91732	1550-418.00	37,295.00	37,945.00	37,945.00	37,945.00	0.00	
10/23/01	Dominguez, Rosaria	2349 Penn Mar	91732	1550-419.00	35,539.00	36,786.00	36,786.00	36,786.00	0.00	
11/28/01	Santana, Dicie Lou	2261 Cogswell	91732	1550-420.00	13,809.00	14,900.00	14,900.00	14,900.00	0.00	
12/03/01	Garcia, Jorge & Mari	12418 Elliott	91732	1550-421.00	38,120.00	38,811.00	38,811.00	38,811.00	0.00	
12/06/01	Carlos, Joel & Maria	9711 Whitmore	91733	1550-422.00	52,478.30	54,400.00	54,400.00	54,400.00	0.00	
12/06/01	Podregon, alfred & G	12151 Lambert	91732	1550-423.00	22,165.00	22,862.00	22,862.00	22,862.00	0.00	
01/22/02	Rusin Family Trust	4332 Cypress	91731	1550-424.00	22,250.00	23,275.00	23,275.00	23,275.00	0.00	12/28/05
01/30/02	Villages, Manuel G.	2903 Algeyer	91732	1550-425.00	39,990.00	30,081.00	30,081.00	30,081.00	0.00	02/16/04
02/27/02	Mak, Wai-Chai & Sa	3900 Cedar	91731	1550-426.00	33,790.00	35,000.00	35,000.00	35,000.00	0.00	
03/23/02	Moreno, David	4602 Ranger	91731	1550-427.00	34,064.00	35,279.00	35,279.00	35,279.00	0.00	
04/09/02	Ruiz, Ann B.	4433 Huddart	91731	1550-428.00	37,113.00	37,810.00	37,810.00	37,810.00	0.00	
04/09/02	Fernandez, Sylvia	4205 Amble Court	91731	1550-429.00	34,908.00	36,005.00	36,005.00	36,005.00	0.00	0.00 Paid 7/19/2013

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DATE	NAME	STREET	CONSTRUCT	LOAN	TOTAL	TO DATE	TO BE	2013/2014	PRIOR YRS.	RECEIVABLE
			AMOUNT	FEE	LOAN	DISBURSED	DISBURSED	PAYMENTS	PAYMENTS	06/30/14
05/12/98	Episito, Angelino	11041 Emery	91731 1551-122.00	0.00	3,719.00	3,719.00	0.00			3,719.00
10/20/98	Cortez, Aureliano & s	12617 Redstone	91732 1551-123.00	0.00	4,935.00	4,935.00	0.00	4,935.00	0.00	02/12/04
09/20/98	Sandoval, Martha	10616 Frankmont	91731 1551-124.98	0.00	6,759.00	6,759.00	0.00	6,759.00	0.00	03/18/99
09/29/98	Salmeido, Maria	10517 Haverly	91731 1551-125.98	0.00	2,500.00	2,500.00	0.00		2,500.00	
09/29/98	Salmeido, Joe & Sophie	2003 Luder	91733 1551-126.98	0.00	2,000.00	2,000.00	0.00	2,000.00	0.00	08/04/03
09/29/98	Romero, Heriberto &	5026 Cogswell	91732 1551-127.98	0.00	4,085.00	4,085.00	0.00		4,085.00	
10/06/98	Hernandez, Manuel &	4468 Arden	91731 1551-128.98	0.00	3,420.00	3,420.00	0.00	3,420.00	0.00	06/03/02
10/26/98	Galvan, Ruby Ann	11627 Henlock	91732 1551-129.98	0.00	3,290.94	3,290.94	0.00	3,290.94	0.00	08/23/01
10/26/98	Licero, Irma	11561 Cherry Lee	91732 1551-130.98	0.00	5,708.00	5,708.00	0.00	5,708.00	0.00	04/11/2011 Check#012526 Receipt #145620
10/29/98	Montes, Alice R.	11725 Landessdale	91732 1551-131.98	0.00	4,513.88	4,513.88	0.00		4,513.88	
11/19/98	Arellano, Irma	12373 Potsettia	91732 1551-132.98	0.00	5,184.00	5,184.00	0.00	5,184.00	0.00	02/15/05
02/23/99	Chua, Jorge & Francis	3113 Washington	91731 1551-133.98	0.00	7,444.00	7,444.00	0.00	7,444.00	0.00	12/10/07
03/24/99	Lopez, Sandra	4418 Esta	91731 1551-134.98	0.00	5,000.00	5,000.00	0.00	5,000.00	0.00	07/10/08
04/28/99	Epulhua, Analia	12436 Magnolia	91732 1551-135.98	0.00	5,000.00	5,000.00	0.00		5,000.00	
05/23/99	Barron, John & Teresa	4858 Maxson Rd.	91732 1551-136.98	0.00	11,400.00	11,400.00	0.00		11,400.00	
06/08/99	Sacco, Concepcion	4759 El Monte	91731 1551-137.98	0.00	2,900.00	2,900.00	0.00	2,900.00	0.00	03/23/05
07/12/99	Chavez, Isabel	2263 Penn Mar	91732 1551-138.99	0.00	30,332.00	30,332.00	0.00	30,332.00	0.00	11/07/06
09/21/99	Denapole, William &	12012 Lower Azusa	91732 1551-139.99	0.00	6,085.00	6,085.00	0.00	6,085.00	0.00	10/04/04
10/05/99	Alvarez, Fernando &	11402 Lower Azusa	91732 1551-140.99	0.00	4,875.00	4,875.00	0.00	4,875.00	0.00	09/15/02
12/05/99	Audrade, Alfredo &	3129 Merced	91732 1551-141.99	0.00	6,520.00	6,520.00	0.00	6,520.00	0.00	09/04/03
12/06/99	Cavey, Gloria May	2451 Parkway	91732 1551-142.99	0.00	26,425.00	26,425.00	0.00	26,425.00	0.00	11/05/03 paid 9/9/27/00 additional advance \$12,590.00, 12/13/00 additional advance \$1,200.00
06/11/99/00	Flores, Raul & Maria	11536 Mc Girk	91732 1551-143.99	0.00	5,410.00	5,410.00	0.00		5,410.00	
02/01/00	Fierro, Rosario G.	10019 Rio Hondo	91733 1551-144.99	0.00	6,094.00	6,094.00	0.00		6,094.00	
02/09/00	Torrez, Juan & Sara	12119 Maryvine	91732 1551-145.99	0.00	5,135.00	5,135.00	0.00		5,135.00	
03/13/00	Hungerford, Jonathan	11839 Rio Hondo	91733 1551-146.99	0.00	2,926.00	2,926.00	0.00	2,926.00	0.00	10/23/00
03/30/00	Avila, Roxana	11669 Perris	91732 1551-147.99	0.00	7,710.75	7,710.75	0.00		7,710.75	
05/09/00	Mascano, Linda	12213 Piusville	91732 1551-148.99	0.00	5,000.00	5,000.00	0.00		5,000.00	
07/18/00	Lor, Kim & Shufing	11884 Mc Girk	1551-149.00	0.00	1,710.00	1,710.00	0.00		1,710.00	
08/15/00	Czarez, Martin & P	2258 Allgeyer	91732 1551-150.00	0.00	5,000.00	5,000.00	0.00		5,000.00	
08/21/00	Bravo, Richard & R	2403 Maxson	91732 1551-151.00	0.00	17,026.00	17,026.00	0.00		17,026.00	
11/06/00	Palacio, Luz Maria	2545 Parkway	91732 1551-152.00	0.00	8,300.00	8,300.00	0.00		8,300.00	
11/14/00	Lee, Sandra	10679 Elmcrest	91731 1551-153.00	0.00	15,315.00	15,315.00	0.00		15,315.00	
02/07/01	Fregoso, Jorge & Soc	2346 Bryce	91731 1551-154.00	0.00	6,000.00	6,000.00	0.00		6,000.00	
03/28/01	Nunez, Jose & Marit	2841 Allgeyer	91732 1551-155.00	0.00	6,000.00	6,000.00	0.00		6,000.00	
04/23/01	Bohndilla, Donisio &	11611 Magnolia	91732 1551-156.00	0.00	6,500.00	6,500.00	0.00		6,500.00	
06/28/01	Marrillo, Cesar & Je	2707 Bryce	91732 1551-157.00	0.00	6,293.00	6,293.00	0.00		6,293.00	
07/23/01	Rodriguez, Patricia	4615 Doran	91731 1551-158.00	0.00	7,165.00	7,165.00	0.00		7,165.00	
09/04/01	Garay, Celso & Josef	2369 Parkway	91732 1551-159.00	85.00	12,585.00	12,585.00	0.00		12,585.00	
09/23/01	Rodriguez, Ramon &	3113 Lexington	91731 1551-160.00	0.00	7,600.00	7,600.00	0.00		7,600.00	
11/07/01	Cobian, Antonio & M	11048 McGirk	91731 1551-161.00	0.00	6,870.00	6,870.00	0.00		6,870.00	
11/07/01	Mendoza, Gloria & I	4110 Rowland	91731 1551-162.00	0.00	5,975.00	5,975.00	0.00		5,975.00	
02/27/02	Mason, Cecilia	12120 Ranchito	91732 1551-163.00	0.00	5,800.00	5,800.00	0.00		5,800.00	
04/09/02	Ruiz, Esther	12033 Caline	91732 1551-164.00	0.00	6,000.00	6,000.00	0.00		6,000.00	
04/09/02	Martinez, Juvenito &	3419 Maxson	91732 1551-165.00	0.00	5,800.00	5,800.00	0.00		5,800.00	
05/02/02	Roderick, Robin & I	12173 Bonwood	91732 1551-166.00	0.00	9,000.00	9,000.00	0.00		9,000.00	
08/24/02	Wolf, Josephine	3122 San Leon	91732 1551-167.00	0.00	6,000.00	6,000.00	0.00		6,000.00	
01/06/03	Bruno, Maria	3036 Granada	91732 1551-168.00	0.00	6,820.00	6,820.00	0.00		6,820.00	
12/11/02	Cheng, Simon & Ann	4411 Maxson	91732 1551-169.00	0.00	6,780.00	6,780.00	0.00		6,780.00	
12/16/02	Medina, Feliz & Pair	11354 Medina Court	91732 1551-170.00	0.00	5,465.00	5,465.00	0.00		5,465.00	
12/30/02	Nunemant, Donna	11880 Lambert	91732 1551-171.00	350.00	7,094.00	7,094.00	0.00		7,094.00	
02/20/03	Amcruz, Jose 7 Reba	11433 Elmcrest	91732 1551-172.00	0.00	13,878.00	13,878.00	0.00		13,878.00	
02/20/03	Navarro, Carmen	12046 Klingerman	91732 1551-173.00	0.00	5,700.00	5,700.00	0.00		5,700.00	
03/23/03	Gonzalez, Salvador &	5086 La Madera	91732 1551-174.00	0.00	7,000.00	7,000.00	0.00		7,000.00	
03/23/03	Valdez, Elia	4739 Haingate	91732 1551-175.00	0.00	7,100.00	7,100.00	0.00		7,100.00	
03/31/03	Montana, Louis	9754 Cortada	91733 1551-176.00	0.00	5,000.00	5,000.00	0.00		5,000.00	
05/01/03	Beltran, Richard & S	3720 cypress	91732 1551-177.00	0.00	7,757.00	7,757.00	0.00		7,757.00	
05/01/03	Barba, Jesse & Esthel	2413 Maxson	91732 1551-178.00	0.00	5,815.00	5,815.00	0.00		5,815.00	
05/15/03	Lopez, Carlos & Ter	11917 Lower Azusa	91732 1551-179.00	0.00	4,408.24	4,408.24	0.00		4,408.24	
05/29/03	Ortiz, Antonio	4144 Rowland	91731 1551-180.00	0.00	2,700.00	2,700.00	0.00		2,700.00	

D. HOME Match Report HUD 40107

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
Home Matching Liability Report

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EL MONTE, CA

Fiscal Year	Match Percent	Total Disbursements	Disbursements Requiring Match	Match Liability Amount
-----	-----	-----	-----	-----
1997	0.0%	\$1,073,443.50	\$0.00	\$0.00
2000	0.0%	\$1,215,678.83	\$0.00	\$0.00
2001	0.0%	\$409,111.03	\$0.00	\$0.00
2002	0.0%	\$1,060,344.96	\$0.00	\$0.00
2003	0.0%	\$1,471,436.31	\$0.00	\$0.00
2004	0.0%	\$439,354.64	\$0.00	\$0.00
2005	0.0%	\$1,836,211.13	\$0.00	\$0.00
2006	0.0%	\$1,672,268.91	\$0.00	\$0.00
2007	0.0%	\$873,548.04	\$0.00	\$0.00
2008	0.0%	\$1,497,194.98	\$0.00	\$0.00
2010	0.0%	\$3,435,706.38	\$0.00	\$0.00
2011	0.0%	\$506,886.90	\$0.00	\$0.00
2012	0.0%	\$1,131,895.74	\$0.00	\$0.00
2013	0.0%	\$1,757,338.85	\$0.00	\$0.00
2014	0.0%	\$2,538,012.47	\$0.00	\$0.00
2015	0.0%	(\$500,777.12)	\$0.00	\$0.00

E. Part III of HUD Form-40107

Annual Performance Report HOME Program

U.S. Department of Housing
and Urban Development
Office of Community Planning
and Development

OMB Approval No. 2506-0171
(exp. 8/31/2009)

Public reporting burden for this collection of information is estimated to average 2.5 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. This agency may not conduct or sponsor, and a person is not required to respond to, a collection of information unless that collection displays a valid OMB control number.

The HOME statute imposes a significant number of data collection and reporting requirements. This includes information on assisted properties, on the owners or tenants of the properties, and on other programmatic areas. The information will be used: 1) to assist HOME participants in managing their programs; 2) to track performance of participants in meeting fund commitment and expenditure deadlines; 3) to permit HUD to determine whether each participant meets the HOME statutory income targeting and affordability requirements; and 4) to permit HUD to determine compliance with other statutory and regulatory program requirements. This data collection is authorized under Title II of the Cranston-Gonzalez National Affordable Housing Act or related authorities. Access to Federal grant funds is contingent on the reporting of certain project-specific data elements. Records of information collected will be maintained by the recipients of the assistance. Information on activities and expenditures of grant funds is public information and is generally available for disclosure. Recipients are responsible for ensuring confidentiality when public disclosure is not required.

This form is intended to collect numeric data to be aggregated nationally as a complement to data collected through the Cash and Management Information (C/MI) System. Participants should enter the reporting period in the first block. The reporting period is October 1 to September 30. Instructions are included for each section if further explanation is needed.

Submit this form on or before December 31.	This report is for period (mm/dd/yyyy)		Date Submitted (mm/dd/yyyy)
Send one copy to the appropriate HUD Field Office and one copy to: HOME Program, Rm 7176, 451 7th Street, S.W., Washington D.C. 20410	Starting 10/01/2013	Ending 09/30/14	

Part I Participant Identification

1. Participant Number M-14-MC-06-0509	2. Participant Name City of El Monte
3. Name of Person completing this report Carol Averell	4. Phone Number (Include Area Code) 626-258-8616
5. Address 11333 Valley Boulevard	6. City El Monte
7. State CA	8. Zip Code 91731

Part II Program Income

Enter the following program income amounts for the reporting period: in block 1, enter the balance on hand at the beginning; in block 2, enter the amount generated; in block 3, enter the amount expended; and in block 4, enter the amount for Tenant-Based rental Assistance.

1. Balance on hand at Beginning of Reporting Period	2. Amount received during Reporting Period	3. Total amount expended during Reporting Period	4. Amount expended for Tenant-Based Rental Assistance	5. Balance on hand at end of Reporting Period (1 + 2 - 3) = 5
0.00	0.00	0.00	0.00	0.00

Part III Minority Business Enterprises (MBE) and Women Business Enterprises (WBE)

In the table below, indicate the number and dollar value of contracts for HOME projects completed during the reporting period.

	a. Total	Minority Business Enterprises (MBE)			f. White Non-Hispanic
		b. Alaskan Native or American Indian	c. Asian or Pacific Islander	d. Black Non-Hispanic	
A. Contracts					
1. Number	0				
2. Dollar Amount	0				
B. Sub-Contracts					
1. Number	0				
2. Dollar Amount	0				
	a. Total	b. Women Business Enterprises (WBE)	c. Male		
C. Contracts					
1. Number	0				
2. Dollar Amount	0				
D. Sub-Contracts					
1. Number	0				
2. Dollar Amounts	0				

Part IV Minority Owners of Rental Property

In the table below, indicate the number of HOME assisted rental property owners and the total dollar amount of HOME funds in these rental properties assisted during the reporting period.

	a. Total	Minority Property Owners				f. White Non-Hispanic
		b. Alaskan Native or American Indian	c. Asian or Pacific Islander	d. Black Non-Hispanic	e. Hispanic	
1. Number	0					
2. Dollar Amount	0					

Part V Relocation and Real Property Acquisition

Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition. The data provided should reflect only displacements and acquisitions occurring during the reporting period.

	a. Number	b. Cost				
1. Parcels Acquired	0					
2. Businesses Displaced	0					
3. Nonprofit Organizations Displaced	0					
4. Households Temporarily Relocated, not Displaced	0					
Households Displaced	a. Total	Minority Business Enterprises (MBE)				f. White Non-Hispanic
		b. Alaskan Native or American Indian	c. Asian or Pacific Islander	d. Black Non-Hispanic	e. Hispanic	
5. Households Displaced - Number	0					
6. Households Displaced - Cost	0					

**F. HUD Grants and Program Income Report
(PR01)**

U.S. DEPARTMENT OF HOUSING AND
URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND
DEVELOPMENT
PR01 - HUD Grants and Program Income

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Program	Fund Type	Grantee Name	Grant Number	Authorized Amount	Suballocated Amount	Amount Committed to Activities
CDBG	EN	EL MONTE	B87MC060517	\$1,916,169.00	\$0.00	\$1,916,169.00
			B89MC060517	\$1,924,129.00	\$0.00	\$1,924,129.00
			B90MC060517	\$1,835,366.00	\$0.00	\$1,835,366.00
			B91MC060517	\$2,051,075.00	\$0.00	\$2,051,075.00
			B92MC060517	\$2,183,714.00	\$0.00	\$2,183,714.00
			B93MC060517	\$2,779,881.00	\$0.00	\$2,779,881.00
			B94MC060517	\$3,025,643.00	\$0.00	\$3,025,643.00
			B95MC060517	\$3,707,851.00	\$0.00	\$3,707,851.00
			B96MC060517	\$3,597,094.00	\$0.00	\$3,597,094.00
			B97MC060517	\$3,531,642.00	\$460,000.00	\$3,071,642.00
			B98MC060517	\$3,431,771.00	\$0.00	\$3,431,771.00
			B99MC060517	\$3,429,000.00	\$0.00	\$3,429,000.00
			B00MC060517	\$3,446,917.00	\$0.00	\$3,446,917.00
			B01MC060517	\$3,566,840.00	\$0.00	\$3,566,840.00
			B02MC060517	\$3,501,682.00	\$0.00	\$3,501,682.00
			B03MC060517	\$3,354,891.00	\$0.00	\$3,354,891.00
			B04MC060517	\$3,291,049.00	\$0.00	\$3,291,049.00
			B05MC060517	\$3,119,308.00	\$0.00	\$3,119,308.00
			B06MC060517	\$2,804,650.00	\$0.00	\$2,804,650.00
			B07MC060517	\$2,794,459.00	\$0.00	\$2,794,459.00
			B08MC060517	\$2,694,695.00	\$0.00	\$2,694,695.00
			B09MC060517	\$2,721,729.00	\$0.00	\$2,721,729.00
			B10MC060517	\$2,940,117.00	\$588,023.00	\$2,352,094.00
			B11MC060517	\$2,456,473.00	\$0.00	\$2,456,473.00
			B12MC060517	\$1,968,403.00	\$0.00	\$1,968,403.00
			B13MC060517	\$1,857,563.00	\$215,094.00	\$1,642,469.00
			B14MC060517	\$1,810,187.00	\$0.00	\$729,894.67
			B15MC060517	\$1,724,092.00	\$0.00	\$1,577,944.69
			B16MC060517	\$1,691,755.00	\$0.00	\$0.00
			EL MONTE Subtotal:	\$79,158,145.00	\$1,263,117.00	\$74,976,833.36
		EN Subtotal:		\$79,158,145.00	\$1,263,117.00	\$74,976,833.36
	SU	EL MONTE	B13MC060517	\$0.00	\$0.00	\$0.00
			EL MONTE Subtotal:	\$0.00	\$0.00	\$0.00
			SU Subtotal:	\$0.00	\$0.00	\$0.00
	SL	EL MONTE	B98MC060517	\$0.00	\$0.00	\$0.00
			B98MC060517-A	\$0.00	\$0.00	\$0.00
			B98MC060517-A-OLD	\$2,500,000.00	\$0.00	\$0.00
			B98MC060517-OLD	\$2,200,000.00	\$0.00	\$0.00
			B00MC060517	\$0.00	\$0.00	\$0.00
			B00MC060517-OLD	\$4,000,000.00	\$0.00	\$0.00
			B02MC060517	\$0.00	\$0.00	\$0.00
			B02MC060517-OLD	\$2,200,000.00	\$0.00	\$0.00
			EL MONTE Subtotal:	\$10,900,000.00	\$0.00	\$0.00
	PI	EL MONTE	SL Subtotal:	\$10,900,000.00	\$0.00	\$0.00
			B89MC060517	\$31,500.00	\$0.00	\$31,500.00
			B94MC060517	\$0.00	\$0.00	\$0.00
			B99MC060517	\$543,378.87	\$0.00	\$543,378.87
			B01MC060517	\$12,826.00	\$0.00	\$12,826.00
			B02MC060517	\$273,327.30	\$0.00	\$273,327.30
			B03MC060517	\$192,825.64	\$0.00	\$192,825.64
			B04MC060517	\$368,618.78	\$0.00	\$368,618.78

U.S. DEPARTMENT OF HOUSING AND
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Program	Fund Type	Grantee Name	Grant Number	Available to Draw	Recapture Amount
CDBG	EN	EL MONTE	B87MC060517	\$0.00	\$0.00
			B89MC060517	\$0.00	\$0.00
			B90MC060517	\$0.00	\$0.00
			B91MC060517	\$0.00	\$0.00
			B92MC060517	\$0.00	\$0.00
			B93MC060517	\$0.00	\$0.00
			B94MC060517	\$0.00	\$0.00
			B95MC060517	\$0.00	\$0.00
			B96MC060517	\$0.00	\$0.00
			B97MC060517	\$0.00	\$0.00
			B98MC060517	\$0.00	\$0.00
			B99MC060517	\$0.00	\$0.00
			B00MC060517	\$0.00	\$0.00
			B01MC060517	\$0.00	\$0.00
			B02MC060517	\$0.00	\$0.00
			B03MC060517	\$0.00	\$0.00
			B04MC060517	\$0.00	\$0.00
			B05MC060517	\$0.00	\$0.00
			B06MC060517	\$0.00	\$0.00
			B07MC060517	\$0.00	\$0.00
			B08MC060517	\$0.00	\$0.00
			B09MC060517	\$0.00	\$0.00
			B10MC060517	\$0.00	\$0.00
			B11MC060517	\$0.00	\$0.00
			B12MC060517	\$0.00	\$0.00
			B13MC060517	\$271,677.92	\$0.00
			B14MC060517	\$1,810,187.00	\$0.00
			B15MC060517	\$179,021.83	\$0.00
			B16MC060517	\$1,691,755.00	\$0.00
			EL MONTE Subtotal:	\$3,952,641.75	\$0.00
		EN Subtotal:		\$3,952,641.75	\$0.00
	SU	EL MONTE	B13MC060517	\$0.00	\$0.00
			EL MONTE Subtotal:	\$0.00	\$0.00
		SU Subtotal:		\$0.00	\$0.00
	SL	EL MONTE	B98MC060517	\$0.00	\$0.00
			B98MC060517-A	\$0.00	\$0.00
			B98MC060517-A-OLD	\$2,500,000.00	\$0.00
			B98MC060517-OLD	\$2,200,000.00	\$0.00
			B00MC060517	\$0.00	\$0.00
			B00MC060517-OLD	\$4,000,000.00	\$0.00
			B02MC060517	\$0.00	\$0.00
			B02MC060517-OLD	\$2,200,000.00	\$0.00
			EL MONTE Subtotal:	\$10,900,000.00	\$0.00
		SL Subtotal:		\$10,900,000.00	\$0.00
	PI	EL MONTE	B89MC060517	\$0.00	\$0.00
			B94MC060517	\$0.00	\$0.00
			B99MC060517	\$0.00	\$0.00
			B01MC060517	\$0.00	\$0.00
			B02MC060517	\$0.00	\$0.00
			B03MC060517	\$0.00	\$0.00
			B04MC060517	\$0.00	\$0.00

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Program	Fund Type	Grantee Name	Grant Number	Net Drawn Amount	FY YTD Net Draw Amount	Available to Commit
CDBG	PI	EL MONTE	B05MC060517	\$308,644.66	\$0.00	\$0.00
			B06MC060517	\$220,483.00	\$0.00	\$0.00
			B07MC060517	\$223,286.00	\$0.00	\$0.00
			B08MC060517	\$297,689.36	\$0.00	\$0.00
			B09MC060517	\$50,080.45	\$0.00	\$0.00
			B10MC060517	\$164,255.64	\$0.00	\$0.00
			B11MC060517	\$179,552.28	\$0.00	\$0.00
			B12MC060517	\$71,559.68	\$0.00	\$28,480.47
			B13MC060517	\$150,864.58	\$0.00	\$78,955.64
			B14MC060517	\$284,488.27	\$0.00	\$0.00
			B15MC060517	\$145,239.69	\$0.00	\$84,857.94
			B16MC060517	\$0.00	\$0.00	\$33,630.31
			EL MONTE Subtotal:	\$3,518,620.20	\$0.00	\$225,924.36
			PI Subtotal:	\$3,518,620.20	\$0.00	\$225,924.36
	AD	EL MONTE	B97MC060517	\$460,000.00	\$0.00	\$0.00
			B10MC060517	\$588,023.00	\$0.00	\$0.00
			B13MC060517	\$215,094.00	\$0.00	\$0.00
			EL MONTE Subtotal:	\$1,263,117.00	\$0.00	\$0.00
		AD Subtotal:		\$1,263,117.00	\$0.00	\$0.00
ESG	EN	EL MONTE	S89MC060517	\$30,000.00	\$0.00	\$0.00
			S90MC060517	\$48,000.00	\$0.00	\$0.00
			S91MC060517	\$47,000.00	\$0.00	\$0.00
			S92MC060517	\$28,200.00	\$0.00	\$0.00
			S93MC060517	\$32,000.00	\$0.00	\$0.00
			S94MC060517	\$81,000.00	\$0.00	\$0.00
			S95MC060517	\$108,000.00	\$0.00	\$0.00
			S96MC060517	\$93,000.00	\$0.00	\$0.00
			S97MC060517	\$93,000.00	\$0.00	\$0.00
			S98MC060517	\$134,000.00	\$0.00	\$0.00
			S99MC060517	\$122,000.00	\$0.00	\$0.00
			S00MC060517	\$121,000.00	\$0.00	\$0.00
			S01MC060517	\$121,000.00	\$0.00	\$0.00
			S02MC060517	\$121,000.00	\$0.00	\$0.00
			S03MC060517	\$119,000.00	\$0.00	\$0.00
			S04MC060517	\$121,847.00	\$0.00	\$0.00
			S05MC060517	\$119,451.00	\$0.00	\$0.00
			S06MC060517	\$119,037.00	\$0.00	\$0.00
			S07MC060517	\$119,952.00	\$0.00	\$0.00
			S08MC060517	\$119,501.00	\$0.00	\$0.00
			S09MC060517	\$106,486.85	\$0.00	\$0.00
			S10MC060517	\$0.00	\$0.00	\$0.00
			EL MONTE Subtotal:	\$2,004,474.85	\$0.00	\$0.00
			EN Subtotal:	\$2,004,474.85	\$0.00	\$0.00
HOME	EN	EL MONTE	M92MC060509	\$716,250.00	\$0.00	\$0.00
			M93MC060509	\$472,500.00	\$0.00	\$0.00
			M94MC060509	\$647,700.00	\$0.00	\$0.00
			M95MC060509	\$697,000.00	\$0.00	\$0.00
			M96MC060509	\$67,000.00	\$0.00	\$0.00
			M97MC060509	\$772,650.00	\$0.00	\$0.00
			M98MC060509	\$674,800.00	\$0.00	\$0.00
			M99MC060509	\$716,750.00	\$0.00	\$0.00

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Program	Fund Type	Grantee Name	Grant Number	Authorized Amount	Suballocated Amount	Amount Committed to Activities
HOME	EN	EL MONTE	M00MC060509	\$1,037,000.00	\$400,354.90	\$636,645.10
			M01MC060509	\$1,152,000.00	\$165,200.00	\$986,800.00
			M02MC060509	\$693,746.65	\$164,700.00	\$529,046.65
			M03MC060509	\$1,586,851.00	\$446,712.75	\$1,140,138.25
			M04MC060509	\$1,577,376.00	\$464,344.00	\$1,113,032.00
			M05MC060509	\$1,515,550.00	\$428,887.50	\$1,086,662.50
			M06MC060509	\$1,428,027.00	\$440,114.70	\$987,912.30
			M07MC060509	\$1,419,719.00	\$404,929.75	\$1,014,789.25
			M08MC060509	\$1,168,438.90	\$187,463.40	\$980,975.50
			M09MC060509	\$613,513.26	\$450,202.00	\$163,311.26
			M10MC060509	\$826,666.94	\$818,405.00	\$4,128.00
			M11MC060509	\$1,300,980.00	\$1,300,980.00	\$0.00
			M12MC060509	\$631,049.00	\$631,049.00	\$0.00
			M13MC060509	\$0.00	\$0.00	\$0.00
			M14MC060509	\$140,039.25	\$140,039.25	\$0.00
			EL MONTE Subtotal:	\$22,096,957.00	\$8,684,732.25	\$13,408,090.81
		EN Subtotal:		\$22,096,957.00	\$8,684,732.25	\$13,408,090.81
	PI	EL MONTE	M08MC060509	\$7,468.00	\$0.00	\$7,468.00
			M09MC060509	\$682.52	\$0.00	\$682.52
			M10MC060509	\$95,003.36	\$0.00	\$95,003.36
			M11MC060509	\$51,669.41	\$0.00	\$18,037.86
			M12MC060509	\$400,371.67	\$0.00	\$0.00
			M13MC060509	\$48,609.42	\$0.00	\$0.00
			M16MC060509	\$419,845.50	\$0.00	\$0.00
			EL MONTE Subtotal:	\$1,023,649.88	\$0.00	\$121,191.74
		PI Subtotal:		\$1,023,649.88	\$0.00	\$121,191.74
	IU	EL MONTE	M16MC060509	\$748,294.40	\$0.00	\$0.00
			EL MONTE Subtotal:	\$748,294.40	\$0.00	\$0.00
		IU Subtotal:		\$748,294.40	\$0.00	\$0.00
GRANTEE				\$108,146,460.29	\$9,947,849.25	\$95,411,016.96

U.S. DEPARTMENT OF HOUSING AND
URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND
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PR01 - HUD Grants and Program Income

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IDIS

Program	Fund Type	Grantee Name	Grant Number	Available to Draw	Recapture Amount
HOME	EN	EL MONTE	M00MC060509	\$0.00	\$0.00
			M01MC060509	\$0.00	\$0.00
			M02MC060509	\$0.00	\$0.00
			M03MC060509	\$0.00	\$0.00
			M04MC060509	\$0.00	\$0.00
			M05MC060509	\$0.00	\$0.00
			M06MC060509	\$0.00	\$0.00
			M07MC060509	\$0.00	\$0.00
			M08MC060509	\$0.00	\$0.00
			M09MC060509	\$0.00	\$0.00
			M10MC060509	\$8,261.94	\$0.00
			M11MC060509	\$0.00	\$0.00
			M12MC060509	\$0.00	\$0.00
			M13MC060509	\$0.00	\$0.00
			M14MC060509	\$0.00	\$0.00
		EL MONTE Subtotal:		\$8,261.94	\$0.00
		EN Subtotal:		\$8,261.94	\$0.00
	PI	EL MONTE	M08MC060509	\$0.00	\$0.00
			M09MC060509	\$0.00	\$0.00
			M10MC060509	\$0.00	\$0.00
			M11MC060509	\$33,631.55	\$0.00
			M12MC060509	\$400,371.67	\$0.00
			M13MC060509	\$48,609.42	\$0.00
			M16MC060509	\$419,845.50	\$0.00
		EL MONTE Subtotal:		\$902,458.14	\$0.00
		PI Subtotal:		\$902,458.14	\$0.00
	IU	EL MONTE	M16MC060509	\$748,294.40	\$0.00
		EL MONTE Subtotal:		\$748,294.40	\$0.00
		IU Subtotal:		\$748,294.40	\$0.00
GRANTEE				\$16,856,269.59	\$0.00

G. CDBG Activity Summary Report (PR03)



U.S. Department of Housing and Urban Development
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CDBG Activity Summary Report (GPR) for Program Year 2014
EL MONTE

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PGM Year: 1994
Project: 0002 - CONVERTED CDBG ACTIVITIES
IDIS Activity: 2 - CDBG COMMITTED FUNDS ADJUSTMENT
Status: Open 6/30/2002 12:00:00 AM
Location:
Objective:
Outcome:
Matrix Code: Acquisition of Real Property (01)
National Objective:

Initial Funding Date: 01/01/0001

Description:
Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$19,437,788.10	\$0.00	\$0.00
		1987	B87MC060517		\$0.00	\$1,916,169.00
		1989	B89MC060517		\$0.00	\$1,924,129.00
		1990	B90MC060517		\$0.00	\$1,835,366.00
		1991	B91MC060517		\$0.00	\$2,051,075.00
		1992	B92MC060517		\$0.00	\$2,183,714.00
		1993	B93MC060517		\$0.00	\$2,779,881.00
		1994	B94MC060517		\$0.00	\$3,025,643.00
		1995	B95MC060517		\$0.00	\$3,632,134.48
		1998	B98MC060517		\$0.00	\$89,676.62
		2002	B02MC060517		\$0.00	\$103,564.00
		2003	B03MC060517		\$0.00	\$343,750.00
		2005	B05MC060517		\$0.00	\$84,448.67
		2008	B08MC060517		\$0.00	(\$678,500.33)
		2009	B09MC060517		\$0.00	(\$754,206.14)
		2010	B10MC060517		\$0.00	\$0.00
		2011	B11MC060517		\$0.00	\$59.78
		2013	B13MC060517		\$0.00	\$0.00
Total	Total			\$19,437,788.10	\$0.00	\$18,536,904.08

Proposed Accomplishments

Actual Accomplishments

Number assisted:

Owner		Renter		Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic



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PGM Year: 2001
Project: 0027 - PROPERTY ACQUISITION
IDIS Activity: 361 - 3537-3541 MEEKER
Status: Completed 4/21/2016 2:13:38 PM
Location: 3537 Meeker Ave El Monte, CA 91731-3213
Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Acquisition of Real Property (01)
National Objective: LMH

Initial Funding Date: 04/02/2003

Description:
PROPERTY WILL BE PURCHASED, REHABILITATED AND RENTED TO LOW- AND MODERATE-INCOME HOUSEHOLDS.
Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$34,351.27	\$0.00	\$0.00
		2002	B02MC060517		\$0.00	\$18,692.98
		2003	B03MC060517		\$0.00	\$15,658.29
Total	Total			\$34,351.27	\$0.00	\$34,351.27

Proposed Accomplishments

Housing Units : 2

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	2	2	2	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	2	0	0	0	2	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	2	0	2	2	4	2	0	0



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PGM Year: 2004

Project: 0004 - HEALTHY YOUTH

IDIS Activity: 408 - HEALTHY YOUTH

Status: Completed 6/30/2005 12:00:00 AM

Location: CHURCH OF OUR SAVIOR 4368 SANTA ANITA AVE
EL MONTE, CA 91731

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Youth Services (05D)

National Objective: LMC

Initial Funding Date: 10/13/2004

Description:

THIS PROGRAM WILL PROVIDE HEALTH CARE, NUTRITION AND WELLNESWELLNESS EDUCATION, ANS SUPPORTIVE SOCIAL SERVICES TO UNDERINSURED OR UNINSURED EL MONTE RESIDENTS.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$15,000.00	\$0.00	\$0.00
		2003	B03MC060517		\$0.00	\$14,460.00
		2004	B04MC060517		\$0.00	\$540.00
Total	Total			\$15,000.00	\$0.00	\$15,000.00

Proposed Accomplishments

People (General) : 350

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	47	47
Black/African American:	0	0	0	0	0	0	1	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	20	20
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	68	67

PR03 - EL MONTE



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PGM Year: 2011

Project: 0010 - ED Dept - Job Creation and Business Incentive Program

IDIS Activity: 745 - Job Creation and Business Incentive Program

Status: Open

Location: 11333 Valley Blvd El Monte, CA 91731-3227

Objective: Create economic opportunities

Outcome: Availability/accessibility

Matrix Code: ED Direct Financial Assistance to For-Profits (18A) National Objective: LMJ

Initial Funding Date: 10/17/2011

Description:

The Job Creation and Business Incentive Program will provide financial assistance in the form of a loan to El Monte businesses to rehabilitate or expand their businesses. In return for this financial assistance, the El Monte business owner will agree to create full time equivalent jobs for low- and moderate-income persons.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$59,750.50	\$0.00	\$0.00
		2010	B10MC060517		\$0.00	\$4,852.50
		2011	B11MC060517		\$0.00	\$4,335.00
		2013	B13MC060517		\$7,500.00	\$7,500.00
Total	Total			\$59,750.50	\$7,500.00	\$16,687.50

Proposed Accomplishments

Jobs : 11

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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PGM Year: 2011

Project: 0018 - PW - 2011-12 Street, Sidewalk & Public Infrastructure Improvements

IDIS Activity: 753 - Street, Sidewalk & Public Infrastructure Improvements

Status: Open

Location: 11333 Valley Blvd El Monte, CA 91731-3227

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Street Improvements (03K)

National Objective: LMA

Initial Funding Date: 11/17/2011

Description:

Funds will be used to make necessary improvements to streets, sidewalks and public infrastructure located in blighted areas or low- and/or moderate income residential areas of the City.
Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$199,196.66	\$0.00	\$0.00
		2009	B09MC060517		\$0.00	\$263.66
		2010	B10MC060517		\$0.00	\$48.26
		2012	B12MC060517		\$966.25	\$190,416.22
		2013	B13MC060517		\$0.00	\$0.00
Total	PI			\$15,675.32	\$0.00	\$15,675.32
	Total			\$214,871.98	\$966.25	\$206,403.46

Proposed Accomplishments

People (General) : 81,349

Total Population in Service Area: 812

Census Tract Percent Low / Mod: 60.50

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2011	For the 2011 Program Year, the City initially allocated these funds to Valley Circle project, however the dissolution of the El Monte Redevelopment Agency it was necessary to reallocate these funds to a the Downtown Valley Mall Project area to make necessary street and sidewalk improvements to enhance the accessibility of the sidewalks and improve the safety and flow of traffic at the intersection of Santa Anita Avenue and Valley Boulevard.	

For the 2012 Program year, staff worked on developing the scope of work for this project. On September 10, 2013 City Council approved an agreement with a contractor to begin the construction work in the Downtown Valley Mall area.

For the 2013-2014 Program Year, the first phase of the Street, Sidewalk and Public Infrastructure Improvement project was completed. 3,720 square feet of sidewalk and 44 ADA compliant curb cuts were installed in the Downtown Valley Mall project area. Designs for the second and final phase of this project is currently underway.



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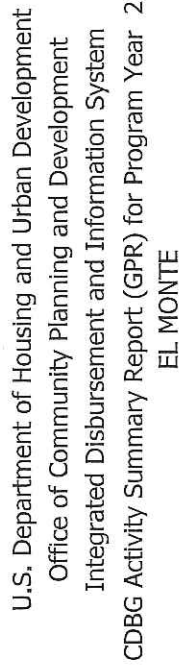
Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	3	0	3	0
Moderate	5	0	5	0
Non Low Moderate	0	0	0	0
Total	8	0	8	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2012	CDBG funds were use to leverage \$500,000 in State of California Calhome funds to provide single-family residential rehabilitation services to El Monte residents. During the 2012-2013 Program Year, 2 housing units were completed and 7 housing units are currently underway.	

For the 2013-2014 Program Year a total of 8 housing units were rehabilitated.



Person

Income Category	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Years	Accomplishment Narrative
2017-2018	[Empty]
2016-2017	[Empty]
2015-2016	[Empty]
2014-2015	[Empty]
2013-2014	[Empty]
2012-2013	[Empty]
2011-2012	[Empty]
2010-2011	[Empty]
2009-2010	[Empty]
2008-2009	[Empty]
2007-2008	[Empty]
2006-2007	[Empty]
2005-2006	[Empty]
2004-2005	[Empty]
2003-2004	[Empty]
2002-2003	[Empty]
2001-2002	[Empty]
2000-2001	[Empty]
1999-2000	[Empty]
1998-1999	[Empty]
1997-1998	[Empty]
1996-1997	[Empty]
1995-1996	[Empty]
1994-1995	[Empty]
1993-1994	[Empty]
1992-1993	[Empty]
1991-1992	[Empty]
1990-1991	[Empty]
1989-1990	[Empty]
1988-1989	[Empty]
1987-1988	[Empty]
1986-1987	[Empty]
1985-1986	[Empty]
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1933-1934	[Empty]
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1930-1931	[Empty]
1929-1930	[Empty]
1928-1929	[Empty]
1927-1928	[Empty]
1926-1927	[Empty]
1925-1926	[Empty]
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1921-1922	[Empty]
1920-1921	[Empty]
1919-1920	[Empty]
1918-1919	[Empty]
1917-1918	[Empty]
1916-1917	[Empty]
1915-1916	[Empty]
1914-1915	[Empty]
1913-1914	[Empty]
1912-1913	[Empty]
1911-1912	[Empty]
1910-1911	[Empty]
1909-1910	[Empty]
1908-1909	[Empty]
1907-1908	[Empty]
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1905-1906	[Empty]
1904-1905	[Empty]
1903-1904	[Empty]
1902-1903	[Empty]
1901-1902	[Empty]
1900-1901	[Empty]
1899-1900	[Empty]
1898-1899	[Empty]
1897-1898	[Empty]
1896-1897	[Empty]
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1894-1895	[Empty]
1893-1894	[Empty]
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1891-1892	[Empty]
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1888-1889	[Empty]
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1883-1884	[Empty]
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1870-1871	[Empty]
1869-1870	[Empty]
1868-1869	[Empty]
1867-1868	[Empty]
1866-1867	[Empty]
1865-1866	[Empty]
1864-1865	[Empty]
1863-1864	[Empty]
1862-1863	[Empty]

Years	Accomplishment Narrative	# Benefiting
2012	For the 2012 Program Year City staff worked on gaining City Council approval for the program guidelines and Housing Developer to administer the program on the behalf of the City. It is anticipated that accomplishments for this project will be reported in the 2013-2014 Program Year.	



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PGM Year: 2012

Project: 0008 - Neighborhood Housing Services (Code Enforcement)

IDIS Activity: 783 - Code Enforcement (SBA)

Status: Canceled 11/21/2016 6:17:16 PM

Location: 11333 Valley Blvd El Monte, CA 91731-3227

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Code Enforcement (15)

National Objective: SBA

Initial Funding Date: 09/03/2012

Description:

Funds for this activity will be used to support the salaries of Code Enforcement Officers who conduct residential property inspections in designated low- to moderate-income and Slum and blighted areas within the City to bring these properties into compliance with the City's health and safety codes.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2011	B11MCO60517		\$0.00	\$57,519.53
		2012	B12MCO60517		\$0.00	\$0.00
Total	Total			\$0.00	\$0.00	\$57,519.53

Proposed Accomplishments

Businesses : 35

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2012	During the 2012-2013 Program Year the Neighborhood Services Division handled 1,135 cases of blighted conditions.	



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Female-headed Households:

0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	206
Low Mod	0	0	0	85
Moderate	0	0	0	27
Non Low Moderate	0	0	0	7
Total	0	0	0	325
Percent Low/Mod				97.8%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2013	For the 2013-2014 Program Year the Housing Rights Center assisted 325 people with their landlord / tenant issues.	



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Total:

	0	0	0	0	0	0	0	0	102	102
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Female-headed Households:

	0	0	0	0	0	0	0	0	0	0
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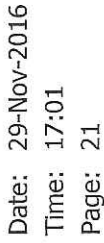
Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	85
Low Mod	0	0	0	15
Moderate	0	0	0	0
Non Low Moderate	0	0	0	2
Total	0	0	0	102
Percent Low/Mod				98.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2013	The Cogswell Afterschool program offered a variety of afterschool programs to the Mountain View School District Cogswell campus. The following number of youth were assisted through this program: 1st Qtr. 20 Youth participated in the Cogswell After School Program. 2nd Qtr. - 37 Youth participated in the Cogswell After School Program. 3rd Qtr. - 14 Youth participated in the Cogswell After School Program. 4th Qtr. - 31 Youth participated in the Cogswell After School Program	

For the 2013-14 Program Year a total of 102 youth participated in the Cogswell After School Program.



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Total:

Female-headed Households:

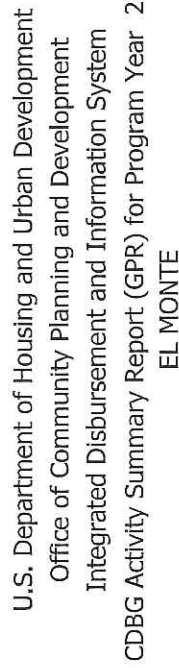
Income Category:

Income Category	Owner	Renter	Total	Person
Extremely Low	0	0	0	56
Low Mod	0	0	0	19
Moderate	0	0	0	5
Non Low Moderate	0	0	0	9
Total	0	0	0	89
Percent Low/Mod				89.9%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2013	The Senior Swim Program provides therapeutic swim sessions to EI Monte senior citizens. The program assisted the following number of EI Monte seniors for the FY 2013-14 Program Year: 1st QTR. - 63 Senior Citizens 2nd qtr. - 4 Senior Citizens 3rd Qtr. - 8 Senior Citizens 4th Qtr. - 14 Senior Citizens	

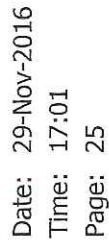
For the 2013-14 Program Year the Senior Swim Program assisted 89 seniors.



©

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38	39	40	41	42	43	44	45	46	47	48	49	50	51	52	53	54	55	56	57	58	59	60	61	62	63	64	65	66	67	68	69	70	71	72	73	74	75	76	77	78	79	80	81	82	83	84	85	86	87	88	89	90	91	92	93	94	95	96	97	98	99	100	101	102	103	104	105	106	107	108	109	110	111	112	113	114	115	116	117	118	119	120	121	122	123	124	125	126	127	128	129	130	131	132	133	134	135	136	137	138	139	140	141	142	143	144	145	146	147	148	149	150	151	152	153	154	155	156	157	158	159	160	161	162	163	164	165	166	167	168	169	170	171	172	173	174	175	176	177	178	179	180	181	182	183	184	185	186	187	188	189	190	191	192	193	194	195	196	197	198	199	200	201	202	203	204	205	206	207	208	209	210	211	212	213	214	215	216	217	218	219	220	221	222	223	224	225	226	227	228	229	230	231	232	233	234	235	236	237	238	239	240	241	242	243	244	245	246	247	248	249	250	251	252	253	254	255	256	257	258	259	260	261	262	263	264	265	266	267	268	269	270	271	272	273	274	275	276	277	278	279	280	281	282	283	284	285	286	287	288	289	290	291	292	293	294	295	296	297	298	299	300	301	302	303	304	305	306	307	308	309	310	311	312	313	314	315	316	317	318	319	320	321	322	323	324	325	326	327	328	329	330	331	332	333	334	335	336	337	338	339	340	341	342	343	344	345	346	347	348	349	350	351	352	353	354	355	356	357	358	359	360	361	362	363	364	365	366	367	368	369	370	371	372	373	374	375	376	377	378	379	380	381	382	383	384	385	386	387	388	389	390	391	392	393	394	395	396	397	398	399	400	401	402	403	404	405	406	407	408	409	410	411	412	413	414	415	416	417	418	419	420	421	422	423	424	425	426	427	428	429	430	431	432	433	434	435	436	437	438	439	440	441	442	443	444	445	446	447	448	449	450	451	452	453	454	455	456	457	458	459	460	461	462	463	464	465	466
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Total:

Female-headed Households:

Income Category:

Income Category	Owner	Renter	Total	Person
Extremely Low	0	0	0	96
Low Mod	0	0	0	9
Moderate	0	0	0	1
Non Low Moderate	0	0	0	0
Total	0	0	0	106
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2013	1st Qtr. - 33 EI Monte residents participated in this program. 2nd Qtr. - 43 EI Monte residents participated in this program. 3rd Qtr. - 30 EI Monte residents participated in this program. 4th Qtr. - 11 EI Monte residents participated in this program.	

For the 2013-2014 Program Year a total of 106 El Monte residents participated in the Community Education Program.



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PGM Year: 2013

Project: 0007 - El Monte Promise

IDIS Activity: 799 - Scholarship Program

Status: Completed 9/3/2014 12:00:00 AM

Location: 3600 Workman Mill Rd Whittier, CA 90601-1616

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Public Services (General) (05) National Objective: LMC

Initial Funding Date: 10/1/2013

Description:

Higher education can be the gateway to financial stability of many low and moderate income persons. El Monte Promise will provide financial aid to income eligible El Monte residents interested in going to college but cannot afford it. CDBG funds will be used for tuition, books, supplies and/or some personnel expenses.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$43,661.95	\$0.00	\$0.00
		2012	B12MC060517		\$0.00	\$43,661.95
Total	Total			\$43,661.95	\$0.00	\$43,661.95

Proposed Accomplishments

People (General) : 80

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	18	18
Black/African American:	0	0	0	0	0	0	1	0
Asian:	0	0	0	0	0	0	12	0
American Indian/Alaskan Native:	0	0	0	0	0	0	1	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	48	47
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	80	65



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PGM Year: 2013
Project: 0008 - Neighborhood Housing Services

IDIS Activity: 800 - Code Enforcement Program
Status: Canceled 11/21/2016 6:17:38 PM
Location: 11333 Valley Blvd El Monte, CA 91731-3227

Objective: Provide decent affordable housing
Outcome: Sustainability
Matrix Code: Code Enforcement (15)
National Objective: LMA

Initial Funding Date: 10/11/2013

Description:

Funds for this activity will provide for Code Enforcement Officer salaries to conduct housing inspections in designated low- and moderate-income areas of the City to ensure the City's health and safety codes are enforced.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2012	B12MCO60517		\$0.00	\$107,174.36
Total	Total			\$0.00	\$0.00	\$107,174.36

Proposed Accomplishments

Housing Units : 1,200
Total Population in Service Area: 79,291
Census Tract Percent Low / Mod: 69.10

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2013	The Neighborhood Housing Services Division is dedicated in ensuring the health and safety of all structures within the City through its enforcement of the City's Municipal Code. A total of 1,499 housing units were inspected for the 2013-14 Program Year.	



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PGM Year: 2013
Project: 0015 - Grid Alternatives
IDIS Activity: 807 - Single Family Affordable Solar Homes Program
Status: Completed 7/7/2016 12:00:00 AM
Location: 12064 Conference St El Monte, CA 91732-1220
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Rehab, Single-Unit Residential (14A)
National Objective: LMH

Initial Funding Date: 10/11/2013

Description:

Grid Alternatives will provide solar electric systems at no cost for low-income homeowners who earn 80% or below of the Area Median Income for Los Angeles County. The projects will also provide up to 80 job trainees and volunteers with an opportunity gain hands-on solar installation experience.

Financing

Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	Pre-2015		\$10,000.00	\$0.00	\$0.00
	2012	B12MCO60517		\$2,500.00	\$2,500.00
	2013	B13MCO60517		\$7,500.00	\$7,500.00
Total			\$10,000.00	\$10,000.00	\$10,000.00

Proposed Accomplishments

Housing Units : 16

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	4	4	0	0	4	4	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	4	4	0	0	4	4	0	0



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PGM Year: 2013

Project: 0018 - CDBG Administration

IDIS Activity: 810 - CDBG Administration

Status: Completed 9/5/2014 12:00:00 AM

Location:

Objective:

Outcome:

Matrix Code: General Program Administration (21A) National Objective:

Initial Funding Date: 01/22/2014

Description:

CDBG Administration funds will be used to oversee the CDBG-funded projects and programs, provide outreach to the public, monitor subrecipients, prepare required reports, and other actions necessary to maintain compliance with federal regulations.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	AD	Pre-2015		\$215,094.00	\$0.00	\$0.00
		2013	B13MC060517		\$0.00	\$215,094.00
	EN	Pre-2015		\$140,742.68	\$0.00	\$0.00
		2012	B12MC060517		\$0.00	\$140,742.68
Total	PI			\$15,675.32	\$0.00	\$15,675.32
		Total		\$371,512.00	\$0.00	\$371,512.00

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		



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PGM Year: 2014

Project: 0001 - CDBG Public Service Activities

IDIS Activity: 815 - Housing Rights Center - Fair Housing Program

Status: Completed 4/7/2016 5:03:45 PM

Objective: Create suitable living environments

Location: 3255 Wilshire Blvd Ste 1150 Los Angeles, CA 90010-1453

Outcome: Availability/accessibility

Matrix Code: Fair Housing Activities (if CDGS, then subject to 15% cap) (05J) National Objective: LMC

Initial Funding Date: 11/05/2014

Description:

CDBG funds will be used to implement a full service Fair Housing Program. Services will include tenant-landlord counseling, discrimination complaint investigation, fair housing legal services, outreach and education.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$8,209.10	\$0.00	\$0.00
	PI	2013	B13MC060517		\$8,209.10	\$8,209.10
Total	Total			\$9,790.90	\$0.00	\$0.00
				\$18,000.00	\$8,209.10	\$8,209.10

Proposed Accomplishments

People (General) : 300

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	100	65
Black/African American:	0	0	0	0	0	0	6	2
Asian:	0	0	0	0	0	0	26	24
American Indian/Alaskan Native:	0	0	0	0	0	0	3	2
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	10	1
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	223	214
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	369	308

PR03 - EL MONTE



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PGM Year: 2014
Project: 0001 - CDBG Public Service Activities
IDIS Activity: 816 - Cogswell After School Program
Status: Completed 4/7/2016 5:12:53 PM
Location: 11001 Mildred St El Monte, CA 91731-3400
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Youth Services (05D)
National Objective: LMC

Initial Funding Date: 11/05/2014

Description:

The Cogswell Afterschool program will offer a variety of afterschool programs to the Mountain View School District Cogswell campus.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$15,403.89	\$0.00	\$0.00
		2012	B12MC060517		\$5,453.52	\$5,453.52
		2013	B13MC060517		\$9,950.37	\$9,950.37
	PI			\$2,585.99	\$0.00	\$0.00
Total	Total			\$17,989.88	\$15,403.89	\$15,403.89

Proposed Accomplishments

People (General) : 100

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	99	99
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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PGM Year: 2014

Project: 0001 - CDBG Public Service Activities

IDIS Activity: 817 - Information and Referral Program

Status: Completed 4/7/2016 5:20:07 PM

Location: 3120 Tyler Ave El Monte, CA 91731-3354

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Senior Services (05A)

National Objective: LMC

Initial Funding Date: 11/05/2014

Description:

CDBG funds will be used to assist senior citizens and eligible disabled adults with an immediate need for vital information and referrals to services that will directly affect the client's health and well-being.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$10,490.41	\$0.00	\$0.00
		2012	B12MCO60517		\$1,287.69	\$1,287.69
		2013	B13MCO60517		\$9,202.72	\$9,202.72
Total	PI			\$3,540.20	\$0.00	\$0.00
Total	Total			\$14,030.61	\$10,490.41	\$10,490.41

Proposed Accomplishments

People (General): 100

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	93	85
Black/African American:	0	0	0	0	0	0	2	2
Asian:	0	0	0	0	0	0	61	0
American Indian/Alaskan Native:	0	0	0	0	0	0	1	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	1	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	1	1
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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PGM Year: 2014
Project: 0001 - CDBG Public Service Activities
IDIS Activity: 818 - Integrated Care Management Program

Status: Completed 4/7/2016 5:28:10 PM
Location: 3120 Tyler Ave El Monte, CA 91731-3354

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Senior Services (05A)

National Objective: LMC

Initial Funding Date: 11/05/2014

Description:

The City's Integrated Care Management program will provide case management service to elderly individuals and non-elderly, functionally impaired individuals who require assistance to maintain their independence.
Case management services will include goal formulation, service referrals and coordination and advocacy.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$20,224.43	\$0.00	\$0.00
		2012	B12MC060517		\$7,549.47	\$7,549.47
	PI	2013	B13MC060517		\$12,674.96	\$12,674.96
Total	Total			\$14,452.47	\$0.00	\$0.00
				\$34,676.90	\$20,224.43	\$20,224.43

Proposed Accomplishments

People (General) : 40

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	35	20
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	4	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



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PGM Year: 2014

Project: 0001 - CDBG Public Service Activities

IDIS Activity: 819 - Senior Swim and Exercise Program

Status: Completed 4/7/2016 5:32:51 PM

Location: 11001 Mildred St El Monte, CA 91731-3400

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Senior Services (05A)

National Objective: LMC

Initial Funding Date: 11/05/2014

Description:

This program will offer therapeutic swim classes to senior citizens and persons with disabilities to help them maintain the health and mobility.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$12,750.98	\$0.00	\$0.00
		2012	B12MCMC060517		\$4,582.76	\$4,582.76
		2013	B13MCMC060517		\$8,168.22	\$8,168.22
Total	PI			\$2,749.02	\$0.00	\$0.00
Total	Total			\$15,500.00	\$12,750.98	\$12,750.98

Proposed Accomplishments

People (General) : 100

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	49	8
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	67	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	5	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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PGM Year: 2014
Project: 0001 - CDBG Public Service Activities

IDIS Activity: 820 - Graffiti Removal Program

Status: Open
Location: 11333 Valley Blvd El Monte, CA 91731-3227

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Crime Awareness (05I)

National Objective: LMA

Initial Funding Date: 11/05/2014

Description:

Funds will be used to remove graffiti from eligible areas within the City.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$78,698.90	\$0.00	\$0.00
		2013	B13MC060517		\$49,168.39	\$49,168.39
	PI			\$41,301.10	\$41,301.10	\$41,301.10
Total	Total			\$120,000.00	\$90,469.49	\$90,469.49

Proposed Accomplishments

People (General) : 49,480

Total Population in Service Area: 49,480

Census Tract Percent Low / Mod: 73.70

Annual Accomplishments

Years Accomplishment Narrative

2014 For the 2014-15 Program Year, the Public Works Department reported the following accomplishments:

- 1 Qtr. - 1,587 Site Visits / 37,079 square feet of graffiti removed.
- 2 Qtr. - 1,484 Site Visits / 46,178 square feet of graffiti removed.
- 3 Qtr. - 1,058 Site Visits / 45,053 square feet of graffiti removed.
- 4 Qtr. - 1,246 Site Visits / 53,206 square feet of graffiti removed.

A total of 5,366 site visits were made and 181,516 square feet of graffiti were removed from income-eligible areas throughout the City.



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Female-headed Households:

	0	0	0	0
Income Category:				
Extremely Low	0	0	0	47
Low Mod	0	0	0	23
Moderate	0	0	0	10
Non Low Moderate	0	0	0	0
Total	0	0	0	80
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014	1st Qtr. - 80 El Monte residents participated in this program. 2nd Qtr. - 0 El Monte residents participated in this program. 3rd Qtr. - 0 El Monte residents participated in this program. 4th Qtr. - 0 El Monte residents participated in this program	

For the 2014-2015 Program Year a total of 80 people received scholarship assistance through the El Monte Promise program.



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PGM Year: 2014

Project: 0002 - CDBG Capital Improvement Activities

IDIS Activity: 824 - Planned Section 108 Repayments

Status: Open

Location:

Objective:

Outcome:

Matrix Code: Planned Repayment of Section 108
Loan Principal (19F)

National Objective:

Initial Funding Date: 11/05/2014

Description:

CDBG funds will be used to make planned payments against Section 108 loans for the Peck-Ramona Triangle, Aquatics Center, Auto Super Store and Pacific Place projects.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$1,696,422.83	\$0.00	\$0.00
		2012	B12MC060517		\$689,164.95	\$689,164.95
		2013	B13MC060517		\$50,414.93	\$50,414.93
		2015	B15MC060517	\$1,056,626.69	\$0.00	\$0.00
Total	PI			\$271,979.96	\$126,740.27	\$126,740.27
	Total			\$3,025,029.48	\$866,320.15	\$866,320.15

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:								
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		



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PGM Year: 2014

Project: 0002 - CDBG Capital Improvement Activities

IDIS Activity: 825 - Downtown Valley Mall Tot Lot Project

Status: Open

Location: 11333 Valley Blvd El Monte, CA 91731-3227

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Parks, Recreational Facilities (03F)

National Objective: SBA

Initial Funding Date: 11/05/2014

Description:

CDBG funds will be used to replace a blighted playground (tot lot) located in the Downtown Valley Mall project area.

The playground is in considerable disrepair and threatens the health and safety of those who wish to use playground.

Improvements will include but not be limited to the replacement of all playground equipment and surfaces that are American with Disabilities Act (ADA) accessible, drinking fountain,

bench seating area, trash receptacles, ballparks and water feature.

CDBG funds will also be used to pay for design and labor compliance monitoring fees.

Financing

No data returned for this view. This might be because the applied filter excludes all data.

Proposed Accomplishments

Public Facilities : 1

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2014
Project: 0005 - El Monte FY 2014 Administration
IDIS Activity: 834 - CDBG Administration

Status: Completed 4/7/2016 2:18:41 PM
Location:

Objective:
Outcome:
Matrix Code: General Program Administration (21A) National Objective:

Initial Funding Date: 11/05/2014

Description:

CDBG Administration funds will be used to oversee the City's CDBG-funded projects and programs, provide outreach to the public, monitor subrecipients, prepare required reports, and other actions necessary to maintain compliance with federal regulations.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$220,331.12	\$0.00	\$0.00
	PI	2013	B13MCO60517	\$91,705.94	\$220,331.12	\$220,331.12
Total	Total			\$312,037.06	\$220,331.12	\$220,331.12

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0



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Total Funded Amount:	\$24,480,130.77
Total Drawn Thru Program Year:	\$21,207,793.82
Total Drawn In Program Year:	\$1,402,707.35

H. Summary of Consolidated Plan Projects for PY 2014-2015 (PR06)

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PR06 - Summary of Consolidated Plan
Projects for Report Year

IDIS

Plan IDIS Year Project	Project Title and Description	Program	Project Estimate
2014 1	CDBG Public Service Activities	CDBG regulations allow the use of grant funds for a wide range of public service activities, including, but not limited to: Employment services (e.g., job training); Crime prevention and public safety; Child care; Health services; Substance abuse services (e.g., counseling and treatment); Fair housing counseling; Education programs; Energy conservation; Services for senior citizens; Services for homeless persons; Welfare services (excluding income payments); Down payment assistance; and Recreational services primarily for persons with low to moderate incomes.	CDBG \$271,500.00
2	CDBG Capital Improvement Activities	The CDBG regulations allows for CDBG funds to be used for CDBG-eligible capital improvements projects such as public facilities and improvement activities, special assessments, and privately owned utilities; CDBG- eligible homeownership and rental activities; and other real property improvement activities that are CDBG-eligible.	CDBG \$1,248,524.00
3	HOME Housing Activities (EN)	The HOME funds may be used to support a broad range of eligible activities, such as; home purchase or rehabilitation financing assistance to eligible homeowners and new homebuyers; to build or rehabilitate housing for rent or ownership; or for "other reasonable and necessary expenses related to the development of non-luxury housing," including site acquisition or improvement, demolition of dilapidated housing to make way for HOME-assisted development, and payment of relocation expenses. PJs may use HOME funds to provide tenant-based rental assistance contracts of up to 2 years if such activity is consistent with their Consolidated Plan and justified under local market conditions.	HOME \$500,000.00
4	ESG14 El Monte	HESG funds will be used to provide programs that will assist persons who are literally homeless, or at risk of becoming homeless and have incomes below 30% of the Area Median Income (AMI) for Los Angeles County.	HESG \$139,588.00
5	El Monte FY 2014 Administration	The Federal regulations allow the City to use a portion of its CDBG, HOME and ESG funds to administer and implement activities funded with CDBG, HOME and ESG funds.	CDBG \$362,037.00 HOME \$56,015.00
6	CHCADA- ACQUISITION	The California Hispanic Commission on Alcohol and Drug Abuse(CHCADA) will utilize HOME funds to Acquire two residential properties to be utilized to provide transitional housing and prevent homelessness.	HOME \$477,000.00

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IDIS

Plan IDIS Year Project	Project Title and Description	Program	Committed Amount
2014 1	CDBG Public Service Activities	CDBG regulations allow the use of grant funds for a wide range of public service activities, including, but not limited to: Employment services (e.g., job training); Crime prevention and public safety; Child care; Health services; Substance abuse services (e.g., counseling and treatment); Fair housing counseling; Education programs; Energy conservation; Services for senior citizens; Services for homeless persons; Welfare services (excluding income payments); Down payment assistance; and Recreational services primarily for persons with low to moderate incomes.	CDBG \$270,197.39
2	CDBG Capital Improvement Activities	The CDBG regulations allows for CDBG funds to be used for CDBG-eligible capital improvements projects such as public facilities and improvement activities, special assessments, and privately owned utilities; CDBG- eligible homeownership and rental activities; and other real property improvement activities that are CDBG-eligible.	CDBG \$3,273,540.88
3	HOME Housing Activities (EN)	The HOME funds may be used to support a broad range of eligible activities, such as; home purchase or rehabilitation financing assistance to eligible homeowners and new homebuyers; to build or rehabilitate housing for rent or ownership; or for "other reasonable and necessary expenses related to the development of non-luxury housing," including site acquisition or improvement, demolition of dilapidated housing to make way for HOME-assisted development, and payment of relocation expenses. PJs may use HOME funds to provide tenant-based rental assistance contracts of up to 2 years if such activity is consistent with their Consolidated Plan and justified under local market conditions.	HOME \$0.00
4	ESG14 El Monte	HESG funds will be used to provide programs that will assist persons who are literally homeless, or at risk of becoming homeless and have incomes below 30% of the Area Median Income (AMI) for Los Angeles County.	HESG \$150,906.00
5	El Monte FY 2014 Administration	The Federal regulations allow the City to use a portion of its CDBG, HOME and ESG funds to administer and implement activities funded with CDBG, HOME and ESG funds.	CDBG \$312,037.06 HOME \$0.00
6	CHCADA- ACQUISITION	The California Hispanic Commission on Alcohol and Drug Abuse(CHCADA) will utilize HOME funds to Acquire two residential properties to be utilized to provide transitional housing and prevent homelessness.	HOME \$0.00

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IDIS

Plan IDIS Year Project	Project Title and Description	Program	Amount Drawn Thru Report Year
2014 1	CDBG Public Service Activities	CDBG regulations allow the use of grant funds for a wide range of public service activities, including, but not limited to: Employment services (e.g., job training); Crime prevention and public safety; Child care; Health services; Substance abuse services (e.g., counseling and treatment); Fair housing counseling; Education programs; Energy conservation; Services for senior citizens; Services for homeless persons; Welfare services (excluding income payments); Down payment assistance; and Recreational services primarily for persons with low to moderate incomes.	CDBG \$185,428.25
2	CDBG Capital Improvement Activities	The CDBG regulations allows for CDBG funds to be used for CDBG-eligible capital improvements projects such as public facilities and improvement activities, special assessments, and privately owned utilities; CDBG- eligible homeownership and rental activities; and other real property improvement activities that are CDBG-eligible.	CDBG \$950,400.66
3	HOME Housing Activities (EN)	The HOME funds may be used to support a broad range of eligible activities, such as; home purchase or rehabilitation financing assistance to eligible homeowners and new homebuyers; to build or rehabilitate housing for rent or ownership; or for "other reasonable and necessary expenses related to the development of non-luxury housing," including site acquisition or improvement, demolition of dilapidated housing to make way for HOME-assisted development, and payment of relocation expenses. PJs may use HOME funds to provide tenant-based rental assistance contracts of up to 2 years if such activity is consistent with their Consolidated Plan and justified under local market conditions.	HOME \$0.00
4	ESG14 El Monte	HESG funds will be used to provide programs that will assist persons who are literally homeless, or at risk of becoming homeless and have incomes below 30% of the Area Median Income (AMI) for Los Angeles County.	HESG \$0.00
5	El Monte FY 2014 Administration	The Federal regulations allow the City to use a portion of its CDBG, HOME and ESG funds to administer and implement activities funded with CDBG, HOME and ESG funds.	CDBG \$220,331.12 HOME \$0.00
6	CHCADA- ACQUISITION	The California Hispanic Commission on Alcohol and Drug Abuse(CHCADA) will utilize HOME funds to Acquire two residential properties to be utilized to provide transitional housing and prevent homelessness.	HOME \$0.00

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IDIS

Plan IDIS Year Project	Project Title and Description	Program	Amount Available to Draw
2014 1	CDBG Public Service Activities	CDBG regulations allow the use of grant funds for a wide range of public service activities, including, but not limited to: Employment services (e.g., job training); Crime prevention and public safety; Child care; Health services; Substance abuse services (e.g., counseling and treatment); Fair housing counseling; Education programs; Energy conservation; Services for senior citizens; Services for homeless persons; Welfare services (excluding income payments); Down payment assistance; and Recreational services primarily for persons with low to moderate incomes.	CDBG \$84,769.14
2	CDBG Capital Improvement Activities	The CDBG regulations allows for CDBG funds to be used for CDBG-eligible capital improvements projects such as public facilities and improvement activities, special assessments, and privately owned utilities; CDBG- eligible homeownership and rental activities; and other real property improvement activities that are CDBG-eligible.	CDBG \$2,323,140.22
3	HOME Housing Activities (EN)	The HOME funds may be used to support a broad range of eligible activities, such as; home purchase or rehabilitation financing assistance to eligible homeowners and new homebuyers; to build or rehabilitate housing for rent or ownership; or for "other reasonable and necessary expenses related to the development of non-luxury housing," including site acquisition or improvement, demolition of dilapidated housing to make way for HOME-assisted development, and payment of relocation expenses. PJs may use HOME funds to provide tenant-based rental assistance contracts of up to 2 years if such activity is consistent with their Consolidated Plan and justified under local market conditions.	HOME \$0.00
4	ESG14 El Monte	HESG funds will be used to provide programs that will assist persons who are literally homeless, or at risk of becoming homeless and have incomes below 30% of the Area Median Income (AMI) for Los Angeles County.	HESG \$150,906.00
5	El Monte FY 2014 Administration	The Federal regulations allow the City to use a portion of its CDBG, HOME and ESG funds to administer and implement activities funded with CDBG, HOME and ESG funds.	CDBG \$91,705.94 HOME \$0.00
6	CHCADA- ACQUISITION	The California Hispanic Commission on Alcohol and Drug Abuse(CHCADA) will utilize HOME funds to Acquire two residential properties to be utilized to provide transitional housing and prevent homelessness.	HOME \$0.00

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IDIS

Plan IDIS Year Project	Project Title and Description	Program	Amount Drawn in Report Year
2014 1	CDBG Public Service Activities	CDBG regulations allow the use of grant funds for a wide range of public service activities, including, but not limited to: Employment services (e.g., job training); Crime prevention and public safety; Child care; Health services; Substance abuse services (e.g., counseling and treatment); Fair housing counseling; Education programs; Energy conservation; Services for senior citizens; Services for homeless persons; Welfare services (excluding income payments); Down payment assistance; and Recreational services primarily for persons with low to moderate incomes.	CDBG \$185,428.25
2	CDBG Capital Improvement Activities	The CDBG regulations allows for CDBG funds to be used for CDBG-eligible capital improvements projects such as public facilities and improvement activities, special assessments, and privately owned utilities; CDBG- eligible homeownership and rental activities; and other real property improvement activities that are CDBG-eligible.	CDBG \$950,400.66
3	HOME Housing Activities (EN)	The HOME funds may be used to support a broad range of eligible activities, such as; home purchase or rehabilitation financing assistance to eligible homeowners and new homebuyers; to build or rehabilitate housing for rent or ownership; or for "other reasonable and necessary expenses related to the development of non-luxury housing," including site acquisition or improvement, demolition of dilapidated housing to make way for HOME-assisted development, and payment of relocation expenses. PJs may use HOME funds to provide tenant-based rental assistance contracts of up to 2 years if such activity is consistent with their Consolidated Plan and justified under local market conditions.	HOME \$0.00
4	ESG14 El Monte	HESG funds will be used to provide programs that will assist persons who are literally homeless, or at risk of becoming homeless and have incomes below 30% of the Area Median Income (AMI) for Los Angeles County.	HESG \$0.00
5	El Monte FY 2014 Administration	The Federal regulations allow the City to use a portion of its CDBG, HOME and ESG funds to administer and implement activities funded with CDBG, HOME and ESG funds.	CDBG \$220,331.12 HOME \$0.00
6	CHCADA- ACQUISITION	The California Hispanic Commission on Alcohol and Drug Abuse(CHCADA) will utilize HOME funds to Acquire two residential properties to be utilized to provide transitional housing and prevent homelessness.	HOME \$0.00

I. Status of HOME Activities (PR22)



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Status of HOME Activities - Entitlement
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IDIS - PR22

Tenure Type	Activity Type	IDIS Activity	Activity Address	Activity Status	Status Date	Total Units	Home Units	Initial Funding Date	Committed Amount	Drawn Amount	PCT
Rental	NEW CONSTRUCTION	79	4111 Tyler Ave , El Monte CA, 91731	Completed	03/03/16	138	10	06/18/96	\$400,000.00	\$400,000.00	100.00%
Rental	NEW CONSTRUCTION	373	10450 Valley Blvd , El Monte CA, 91731	Canceled	06/22/05	0	2	07/23/03	\$0.00	\$0.00	0.00%
Rental	NEW CONSTRUCTION	757	315 W 9th St Ste 201 , Los Angeles CA, 90015	Completed	04/26/16	20	5	07/28/11	\$800,341.80	\$800,341.80	100.00%
Rental	NEW CONSTRUCTION	786	3542 Santa Anita Ave , El Monte CA, 91731	Canceled	01/14/14	0	0	09/26/12	\$0.00	\$0.00	0.00%
Rental	NEW CONSTRUCTION	789	3542 Santa Anita Ave , El Monte CA, 91731	Completed	05/18/16	11	11	07/27/13	\$2,500,000.00	\$2,500,000.00	100.00%
Rental	REHABILITATION	6	11636 Garvey Ave , El Monte CA, 91732	Completed	02/24/94	19	19	08/26/93	\$165,500.00	\$165,500.00	100.00%
Rental	REHABILITATION	239	11038 Klingerman St , El Monte CA, 91733	Completed	06/30/01	4	4	09/20/00	\$157,318.67	\$157,318.67	100.00%
Rental	REHABILITATION	360	3416 Cogswell Rd , El Monte CA, 91732	Completed	04/01/06	2	2	01/15/03	\$130,000.00	\$130,000.00	100.00%
Rental	REHABILITATION	724	11154 Bonwood Rd , El Monte CA, 91733	Completed	07/20/12	4	3	04/08/11	\$99,829.70	\$99,829.70	100.00%
Rental	ACQUISITION ONLY	67	12057 Deana St , El Monte CA, 91732	Completed	04/05/06	1	1	07/31/95	\$132,432.00	\$132,432.00	100.00%
Rental	ACQUISITION ONLY	204	3424 Cogswell Rd , El Monte CA, 91732	Completed	04/01/06	1	1	10/12/99	\$124,550.00	\$124,550.00	100.00%
Rental	ACQUISITION ONLY	205	3834 Maxson Rd , El Monte CA, 91732	Completed	04/01/06	70	11	10/12/99	\$125,000.00	\$125,000.00	100.00%
Rental	ACQUISITION ONLY	206	10100 Valley Blvd , El Monte CA, 91731	Completed	09/28/06	110	11	10/28/99	\$750,000.00	\$750,000.00	100.00%
Rental	ACQUISITION ONLY	235	4400 Maxson Rd , El Monte CA, 91732	Completed	06/30/06	2	2	09/20/00	\$314,406.90	\$314,406.90	100.00%
Rental	ACQUISITION ONLY	492	3567 Palm Dr , El Monte CA, 91731	Completed	06/30/06	1	1	06/29/05	\$293,100.00	\$293,100.00	100.00%
Rental	ACQUISITION ONLY	78	3815 Penn Mar Ave , El Monte CA, 91732	Completed	04/05/06	1	1	06/10/96	\$125,115.00	\$125,115.00	100.00%
Rental	REHABILITATION AND REHABILITATION	89	11332 Coffield Ave , El Monte CA, 91731	Completed	09/10/03	2	2	04/12/95	\$155,000.00	\$155,000.00	100.00%
Rental	ACQUISITION AND REHABILITATION	147	3850 Penn Mar Ave , El Monte CA, 91732	Completed	11/21/01	18	18	09/18/97	\$750,000.00	\$750,000.00	100.00%
Rental	ACQUISITION AND REHABILITATION	202	11332 Coffield Ave , El Monte CA, 91731	Completed	09/28/06	2	2	10/12/99	\$86,292.00	\$86,292.00	100.00%



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Homebuyer	ACQUISITION ONLY	71	11544 Hallwood Dr , El Monte CA, 91732	Completed	03/06/97	1	1	02/07/96	\$32,600.00	\$32,600.00	100.00%
Homebuyer	ACQUISITION ONLY	80	5086 La Madera Ave , El Monte CA, 91732	Completed	03/06/97	1	1	11/07/96	\$33,110.00	\$33,110.00	100.00%
Homebuyer	ACQUISITION ONLY	81	11337 Iris Ln , El Monte CA, 91731	Completed	07/27/00	1	1	07/26/00	\$1,996.00	\$1,996.00	100.00%
Homebuyer	ACQUISITION ONLY	82	11334 Coffield Ave , El Monte CA, 91731	Completed	07/27/00	1	1	07/26/00	\$23,378.00	\$23,378.00	100.00%
Homebuyer	ACQUISITION ONLY	83	11338 Iris Ln , El Monte CA, 91731	Completed	07/27/00	1	1	07/26/00	\$19,396.00	\$19,396.00	100.00%
Homebuyer	ACQUISITION ONLY	84	11318 Iris Ln , El Monte CA, 91731	Completed	07/27/00	1	1	07/26/00	\$23,128.00	\$23,128.00	100.00%
Homebuyer	ACQUISITION ONLY	85	11336 Coffield Ave , El Monte CA, 91731	Completed	07/27/00	1	1	07/26/00	\$23,503.00	\$23,503.00	100.00%
Homebuyer	ACQUISITION ONLY	86	11330 Iris Ln , El Monte CA, 91731	Completed	07/27/00	1	1	07/26/00	\$35,000.00	\$35,000.00	100.00%
Homebuyer	ACQUISITION ONLY	87	11335 Iris Ln , El Monte CA, 91731	Completed	07/27/00	1	1	07/26/00	\$20,624.00	\$20,624.00	100.00%
Homebuyer	ACQUISITION ONLY	88	11326 Iris Ln , El Monte CA, 91731	Completed	07/27/00	1	1	07/26/00	\$35,000.00	\$35,000.00	100.00%
Homebuyer	ACQUISITION ONLY	143	11306 Iris Ln , El Monte CA, 91731	Completed	07/27/00	1	1	07/26/00	\$30,241.00	\$30,241.00	100.00%
Homebuyer	ACQUISITION ONLY	145	11270 Iris Ln , El Monte CA, 91731	Completed	07/27/00	1	1	07/26/00	\$19,390.40	\$19,390.40	100.00%
Homebuyer	ACQUISITION ONLY	146	11995 RAMONA , EL MONTE CA, 91734	Completed	07/27/00	2	2	09/04/97	\$391,587.50	\$391,587.50	100.00%
Homebuyer	ACQUISITION ONLY	232	11620 Mulhall St , El Monte CA, 91732	Completed	03/27/06	1	1	08/07/00	\$39,600.00	\$39,600.00	100.00%
Homebuyer	ACQUISITION ONLY	233	5121 La Madera Ave , El Monte CA, 91732	Completed	09/11/00	1	1	08/22/00	\$33,285.00	\$33,285.00	100.00%
Homebuyer	ACQUISITION ONLY	269	4666 Ranger Ave , El Monte CA, 91731	Completed	12/06/01	1	1	10/01/01	\$38,720.00	\$38,720.00	100.00%
Homebuyer	ACQUISITION ONLY	304	3368 Friendswood Ave , El Monte CA, 91733	Completed	03/27/06	1	1	09/13/02	\$36,960.00	\$36,960.00	100.00%
Homebuyer	ACQUISITION ONLY	307	11716 McGirk Ave , El Monte CA, 91732	Completed	03/27/06	1	1	09/13/02	\$35,764.00	\$35,764.00	100.00%
Homebuyer	ACQUISITION ONLY	308	4028 Maxson Rd Apt G , El Monte CA, 91732	Completed	03/27/06	0	1	09/13/02	\$31,020.00	\$31,020.00	100.00%
Homebuyer	ACQUISITION ONLY	342	2748 Leafdale Ave , El Monte CA, 91732	Completed	09/30/06	1	1	01/15/03	\$41,000.00	\$41,000.00	100.00%
Homebuyer	ACQUISITION ONLY	343	11716 McGirk Ave , El Monte CA, 91732	Canceled	01/15/03	0	1	01/15/03	\$0.00	\$0.00	0.00%



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Homebuyer	ACQUISITION ONLY	370	2630 Nevada Ave , El Monte CA, 91733	Canceled	07/20/12	2	2	07/07/03	\$0.00	\$0.00	0.00%
Homebuyer	ACQUISITION ONLY	372	3630 Daybreak St , El Monte CA, 91732	Completed	09/30/03	1	1	07/16/03	\$44,000.00	\$44,000.00	100.00%
Homebuyer	ACQUISITION ONLY	497	3642 Durfee Ave Apt H , El Monte CA, 91732	Completed	09/29/05	1	1	09/28/05	\$63,800.00	\$63,800.00	100.00%
Homebuyer	ACQUISITION ONLY	498	3060 Peck Rd , El Monte CA, 91731	Completed	09/30/06	1	1	09/28/05	\$50,600.00	\$50,600.00	100.00%
Homebuyer	ACQUISITION ONLY	499	12122 Ferris Rd , El Monte CA, 91732	Completed	03/27/13	1	1	09/28/05	\$71,940.00	\$71,940.00	100.00%
Homebuyer	ACQUISITION ONLY	543	2805 Washington Ave , El Monte CA, 91733	Completed	03/27/13	1	1	06/14/06	\$92,500.00	\$92,500.00	100.00%
Homebuyer	ACQUISITION ONLY	561	EL MONTE CITY HALL - WEST , EL MONTE CA, 91731	Completed	03/27/13	1	1	03/21/07	\$85,000.00	\$85,000.00	100.00%
Homebuyer	ACQUISITION ONLY	569	11440 Elliott Ave , El Monte CA, 91732	Completed	03/27/13	1	1	06/06/07	\$92,625.00	\$92,625.00	100.00%
Homebuyer	ACQUISITION ONLY	570	2561 Mountain View Rd , El Monte CA, 91733	Completed	03/27/13	1	1	06/06/07	\$85,000.00	\$85,000.00	100.00%
Homebuyer	ACQUISITION ONLY	571	2563 MT. VIEW , EL MONTE CA, 91731	Completed	03/27/13	1	1	06/06/07	\$85,000.00	\$85,000.00	100.00%
Homebuyer	ACQUISITION ONLY	572	11436 Elliott Ave , El Monte CA, 91732	Completed	03/27/13	1	1	06/06/07	\$85,000.00	\$85,000.00	100.00%
Homebuyer	ACQUISITION ONLY	573	TBD , EL MONTE CA, 91731	Canceled	09/24/09	0	0	06/11/07	\$0.00	\$0.00	0.00%
Homebuyer	ACQUISITION ONLY	590	4028 Maxson Rd , El Monte CA, 91732	Completed	03/27/13	1	1	07/30/08	\$80,000.00	\$80,000.00	100.00%
Homebuyer	ACQUISITION ONLY	617	5320 Peck Rd , El Monte CA, 91732	Completed	03/27/13	1	1	07/30/08	\$72,500.00	\$72,500.00	100.00%
Homebuyer	ACQUISITION ONLY	634	EL MONTE HOUSING DIVISION 11333 VALLEY BLVD. , EL MONTE CA, 91731	Canceled	01/06/11	0	0	11/07/09	\$0.00	\$0.00	0.00%
Homebuyer	ACQUISITION ONLY	651	11048 Lower Azusa Rd , El Monte CA, 91731	Completed	03/27/13	1	1	09/29/09	\$110,250.00	\$110,250.00	100.00%
Homebuyer	ACQUISITION ONLY	652	3143 Chico Ave , El Monte CA, 91733	Completed	12/30/09	1	1	09/29/09	\$91,250.00	\$91,250.00	100.00%
Homebuyer	ACQUISITION ONLY	653	11310 Meeker Ave , El Monte CA, 91732	Completed	12/30/09	1	1	09/29/09	\$53,975.00	\$53,975.00	100.00%
Homebuyer	ACQUISITION ONLY	654	2819 Granada Ave , El Monte CA, 91733	Completed	12/30/09	1	1	09/29/09	\$95,500.00	\$95,500.00	100.00%
Homebuyer	ACQUISITION ONLY	655	4011 1/2 Maxson Rd , El Monte CA, 91732	Completed	12/30/09	1	1	09/29/09	\$84,500.00	\$84,500.00	100.00%
Homebuyer	ACQUISITION ONLY	656	11927 Lansdale Ave , El Monte CA, 91732	Completed	12/30/09	1	1	09/29/09	\$101,412.00	\$101,412.00	100.00%



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Homebuyer	ACQUISITION AND NEW CONSTRUCTION	362	2613 Peck Rd , El Monte CA, 91733	Completed	09/30/06	1	1	04/02/03	\$90,362.97	\$90,362.97	100.00%
Homebuyer	ACQUISITION AND NEW CONSTRUCTION	452	11440 Elliott Ave , El Monte CA, 91732	Completed	09/03/12	4	4	10/14/04	\$413,156.00	\$413,156.00	100.00%
Homebuyer	ACQUISITION AND NEW CONSTRUCTION	532	RIO HONDO COMMUNITY DEVELOPMENT CORPORATION , EL MONTE CA, 91731	Canceled	10/11/06	4	4	06/26/06	\$0.00	\$0.00	0.00%
Homebuyer	ACQUISITION AND NEW CONSTRUCTION	544	11333 VALLEY BLVD , EL MONTE CA, 91731	Completed	08/31/08	2	2	06/27/06	\$237,392.00	\$237,392.00	100.00%
Homebuyer	ACQUISITION AND NEW CONSTRUCTION	679	11401 Valley Blvd , El Monte CA, 91731	Canceled	01/06/11	4	4	11/07/09	\$0.00	\$0.00	0.00%
Homebuyer	ACQUISITION AND NEW CONSTRUCTION	699	14401 Valley Boulevard , El Monte CA, 91731	Canceled	10/04/16	4	4	11/21/09	\$378,450.88	\$378,450.88	100.00%
Homeowner Rehab	REHABILITATION	41	4613 Cypress Ave , El Monte CA, 91731	Completed	07/20/00	1	1	04/12/94	\$20,479.00	\$20,479.00	100.00%
Homeowner Rehab	REHABILITATION	43	4614 Whitney Dr , El Monte CA, 91731	Completed	07/20/00	1	1	05/27/94	\$21,400.00	\$21,400.00	100.00%
Homeowner Rehab	REHABILITATION	44	12044 Roseglen St , El Monte CA, 91732	Completed	07/20/00	1	1	05/27/94	\$25,000.00	\$25,000.00	100.00%
Homeowner Rehab	REHABILITATION	45	11322 Lambert Ave , El Monte CA, 91732	Completed	07/20/00	1	1	05/27/94	\$15,000.00	\$15,000.00	100.00%
Homeowner Rehab	REHABILITATION	46	12028 Hallwood Dr , El Monte CA, 91732	Completed	07/20/00	1	1	05/27/94	\$8,686.00	\$8,686.00	100.00%
Homeowner Rehab	REHABILITATION	47	3845 Cypress Ave , El Monte CA, 91731	Completed	07/20/00	1	1	07/01/94	\$28,692.00	\$28,692.00	100.00%
Homeowner Rehab	REHABILITATION	48	12402 FELIPE AVENUE (DIAZ) , EL MONTE CA, 91732	Completed	07/20/00	1	1	07/01/94	\$38,500.00	\$38,500.00	100.00%
Homeowner Rehab	REHABILITATION	49	118120KILLIAN AVNEUE , EL MONTE CA, 91732	Completed	07/20/00	1	1	07/01/94	\$40,000.00	\$40,000.00	100.00%
Homeowner Rehab	REHABILITATION	50	11838 Roseglen St , El Monte CA, 91732	Completed	08/01/00	1	1	07/01/94	\$6,296.00	\$6,296.00	100.00%
Homeowner Rehab	REHABILITATION	52	4322 Bannister Ave , El Monte CA, 91732	Completed	08/01/00	1	1	07/12/94	\$10,858.28	\$10,858.28	100.00%
Homeowner Rehab	REHABILITATION	55	4724 NO. DURFEE AVENUE (WHITMOYER) , EL MONTE CA, 91732	Completed	07/20/00	1	1	10/21/94	\$25,000.00	\$25,000.00	100.00%
Homeowner Rehab	REHABILITATION	56	11258 FOREST GROVE STREET (MILHOUS) , EL MONTE CA, 91731	Completed	07/20/00	1	1	10/21/94	\$27,500.00	\$27,500.00	100.00%
Homeowner Rehab	REHABILITATION	57	110250 BYASE STREET(SOTELO) , EL MONTE CA, 91731	Completed	07/20/00	1	1	10/21/94	\$25,000.00	\$25,000.00	100.00%



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Homeowner Rehab REHABILITATION		463	11120 Mulhall St , El Monte CA, 91731	Canceled	09/23/09	0	0	10/15/04	\$0.00	\$0.00	0.00%
Homeowner Rehab REHABILITATION		464	2521 Cogswell Rd , El Monte CA, 91732	Canceled	09/23/09	0	0	10/16/04	\$0.00	\$0.00	0.00%
Homeowner Rehab REHABILITATION		465	12143 Lambert Ave , El Monte CA, 91732	Canceled	06/23/05	0	0	10/16/04	\$0.00	\$0.00	0.00%
Homeowner Rehab REHABILITATION		466	3368 Friendswood Ave , El Monte CA, 91733	Canceled	09/23/09	0	0	10/16/04	\$0.00	\$0.00	0.00%
Homeowner Rehab REHABILITATION		467	3842 Daleview Ave , El Monte CA, 91731	Canceled	09/23/09	0	0	10/16/04	\$0.00	\$0.00	0.00%
Homeowner Rehab REHABILITATION		468	11806 Lower Azusa Rd , El Monte CA, 91732	Canceled	09/23/09	0	0	10/16/04	\$0.00	\$0.00	0.00%
Homeowner Rehab REHABILITATION		469	5410 Cogswell Rd , El Monte CA, 91732	Canceled	09/23/09	0	0	10/16/04	\$0.00	\$0.00	0.00%
Homeowner Rehab REHABILITATION		470	1249 CLORA AVE. , EL MONTE CA, 91733	Canceled	09/23/09	0	0	10/16/04	\$0.00	\$0.00	0.00%
Homeowner Rehab REHABILITATION		471	4039 Shirley Ave , El Monte CA, 91731	Canceled	09/23/09	0	0	10/16/04	\$0.00	\$0.00	0.00%
Homeowner Rehab REHABILITATION		472	3834 Glen Way , El Monte CA, 91731	Completed	07/31/08	1	1	10/16/04	\$53,560.00	\$53,560.00	100.00%
Homeowner Rehab REHABILITATION		473	10239 Rose Ave , El Monte CA, 91731	Canceled	09/23/09	0	0	10/16/04	\$0.00	\$0.00	0.00%
Homeowner Rehab REHABILITATION		474	5239 Cogswell Rd , El Monte CA, 91732	Canceled	09/23/09	0	0	10/16/04	\$0.00	\$0.00	0.00%
Homeowner Rehab REHABILITATION		475	3717 MAXON AVE. , EL MONTE CA, 91732	Canceled	09/23/09	0	0	10/16/04	\$0.00	\$0.00	0.00%
Homeowner Rehab REHABILITATION		476	11205 Ranchito St , El Monte CA, 91731	Canceled	09/23/09	0	0	10/16/04	\$0.00	\$0.00	0.00%
Homeowner Rehab REHABILITATION		477	3820 Lincoln Ave , El Monte CA, 91731	Canceled	09/23/09	0	0	10/16/04	\$0.00	\$0.00	0.00%
Homeowner Rehab REHABILITATION		478	4400 Esto Ave , El Monte CA, 91731	Canceled	09/23/09	0	0	10/16/04	\$0.00	\$0.00	0.00%
Homeowner Rehab REHABILITATION		479	5019 Cogswell Rd , El Monte CA, 91732	Completed	09/30/06	1	1	10/16/04	\$55,402.00	\$55,402.00	100.00%
Homeowner Rehab REHABILITATION		485	4924 La Madera Ave , El Monte CA, 91732	Completed	09/30/06	1	1	06/22/05	\$44,127.61	\$44,127.61	100.00%
Homeowner Rehab REHABILITATION		486	3024 N. GAGE AVE - MORENO, JOSE & MARIA , EL MONTE CA, 91731	Completed	09/30/06	1	1	06/22/05	\$59,385.00	\$59,385.00	100.00%
Homeowner Rehab REHABILITATION		487	11424 FOREST GROVE ST. - YANEZ, MARIA , EL MONTE CA, 91731	Completed	09/23/09	1	1	06/22/05	\$49,165.40	\$49,165.40	100.00%
Homeowner Rehab REHABILITATION		488	11228 MONTECITO DR. - FIERRO, DOLORES , EL MONTE CA, 91731	Completed	06/30/07	1	1	06/22/05	\$37,865.00	\$37,865.00	100.00%
Homeowner Rehab REHABILITATION		489	11521 BASYE ST. - NUNEZ, ANGELICA , EL MONTE CA, 91731	Completed	09/30/06	1	1	06/22/05	\$82,020.00	\$82,020.00	100.00%
Homeowner Rehab REHABILITATION		537	2309 Allgeyer Ave , El Monte CA, 91732	Completed	09/30/06	1	1	06/14/06	\$43,732.00	\$43,732.00	100.00%
Homeowner Rehab REHABILITATION		538	11725 Lower Azusa Rd , El Monte CA, 91732	Completed	06/30/07	1	1	06/14/06	\$49,998.00	\$49,998.00	100.00%
Homeowner Rehab REHABILITATION		539	9745 Cortada St , El Monte CA, 91733	Completed	09/30/06	1	1	06/14/06	\$60,350.00	\$60,350.00	100.00%



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Homeowner Rehab	REHABILITATION	695	12208 Pineville St , El Monte CA, 91732	Completed	12/30/09	1	1	11/09/09	\$84,528.00	\$84,528.00	100.00%
Homeowner Rehab	REHABILITATION	696	11525 Asher St , El Monte CA, 91732	Completed	03/22/10	1	1	11/09/09	\$63,664.00	\$63,664.00	100.00%
Homeowner Rehab	REHABILITATION	703	2437 Burkett Rd , El Monte CA, 91732	Canceled	01/14/14	1	1	06/02/10	\$0.00	\$0.00	0.00%
Homeowner Rehab	REHABILITATION	721	111333 , El Monte CA, 91731	Canceled	01/07/12	0	0	12/13/10	\$0.00	\$0.00	0.00%
Homeowner Rehab	REHABILITATION	827	3926 Wilshire Blvd , Los Angeles CA, 90010	Canceled	11/06/15	0	0	11/05/14	\$0.00	\$0.00	0.00%
Tenant-Based Rental Assistance (TBRA)	TENANT-BASED RENTAL ASSISTANCE	7	, ,	Completed	07/13/00	0	1	08/31/93	\$3,193.60	\$3,193.60	100.00%
Tenant-Based Rental Assistance (TBRA)	TENANT-BASED RENTAL ASSISTANCE	8	, ,	Completed	07/21/00	0	1	08/31/93	\$20,759.20	\$20,759.20	100.00%
Tenant-Based Rental Assistance (TBRA)	TENANT-BASED RENTAL ASSISTANCE	9	, ,	Completed	07/20/00	0	1	08/31/93	\$17,802.80	\$17,802.80	100.00%
Tenant-Based Rental Assistance (TBRA)	TENANT-BASED RENTAL ASSISTANCE	10	, ,	Completed	07/20/00	0	1	08/31/93	\$3,145.00	\$3,145.00	100.00%
Tenant-Based Rental Assistance (TBRA)	TENANT-BASED RENTAL ASSISTANCE	11	, ,	Completed	07/20/00	0	1	08/31/93	\$10,832.00	\$10,832.00	100.00%
Tenant-Based Rental Assistance (TBRA)	TENANT-BASED RENTAL ASSISTANCE	12	, ,	Completed	07/20/00	0	1	09/09/93	\$13,980.00	\$13,980.00	100.00%
Tenant-Based Rental Assistance (TBRA)	TENANT-BASED RENTAL ASSISTANCE	13	, ,	Completed	07/20/00	0	1	09/09/93	\$14,492.00	\$14,492.00	100.00%
Tenant-Based Rental Assistance (TBRA)	TENANT-BASED RENTAL ASSISTANCE	14	, ,	Completed	07/20/00	0	1	09/09/93	\$6,403.00	\$6,403.00	100.00%
Tenant-Based Rental Assistance (TBRA)	TENANT-BASED RENTAL ASSISTANCE	15	, ,	Completed	07/20/00	0	1	09/09/93	\$5,112.00	\$5,112.00	100.00%
Tenant-Based Rental Assistance (TBRA)	TENANT-BASED RENTAL ASSISTANCE	16	, ,	Completed	07/20/00	0	1	09/09/93	\$13,069.00	\$13,069.00	100.00%
Tenant-Based Rental Assistance (TBRA)	TENANT-BASED RENTAL ASSISTANCE	17	, ,	Completed	07/20/00	0	1	09/09/93	\$16,188.00	\$16,188.00	100.00%
Tenant-Based Rental Assistance (TBRA)	TENANT-BASED RENTAL ASSISTANCE	18	, ,	Completed	07/20/00	0	1	09/09/93	\$17,680.00	\$17,680.00	100.00%

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Tenant-Based Rental Assistance (TBRA)	TENANT-BASED RENTAL ASSISTANCE	35	, ,	Completed	11/30/93	0	1	11/30/93	\$10,784.00	\$10,784.00	100.00%
Tenant-Based Rental Assistance (TBRA)	TENANT-BASED RENTAL ASSISTANCE	36	, ,	Completed	12/06/93	0	1	12/06/93	\$10,682.00	\$10,682.00	100.00%
Tenant-Based Rental Assistance (TBRA)	TENANT-BASED RENTAL ASSISTANCE	37	, ,	Completed	01/18/94	0	1	01/18/94	\$6,664.00	\$6,664.00	100.00%
Tenant-Based Rental Assistance (TBRA)	TENANT-BASED RENTAL ASSISTANCE	38	, ,	Completed	01/18/94	0	1	01/18/94	\$13,005.00	\$13,005.00	100.00%
Tenant-Based Rental Assistance (TBRA)	TENANT-BASED RENTAL ASSISTANCE	39	, ,	Completed	03/08/94	0	1	03/08/94	\$5,897.00	\$5,897.00	100.00%
Tenant-Based Rental Assistance (TBRA)	TENANT-BASED RENTAL ASSISTANCE	40	, ,	Completed	03/08/94	0	1	03/08/94	\$9,884.00	\$9,884.00	100.00%
Tenant-Based Rental Assistance (TBRA)	TENANT-BASED RENTAL ASSISTANCE	72	, ,	Completed	07/26/00	0	1	03/26/96	\$16,909.00	\$16,909.00	100.00%
Tenant-Based Rental Assistance (TBRA)	TENANT-BASED RENTAL ASSISTANCE	73	, ,	Completed	07/26/00	0	1	05/24/96	\$13,788.00	\$13,788.00	100.00%
Tenant-Based Rental Assistance (TBRA)	TENANT-BASED RENTAL ASSISTANCE	74	, ,	Completed	07/26/00	0	1	06/10/96	\$10,774.00	\$10,774.00	100.00%
Tenant-Based Rental Assistance (TBRA)	TENANT-BASED RENTAL ASSISTANCE	75	, ,	Completed	07/26/00	0	1	06/10/96	\$11,194.00	\$11,194.00	100.00%
Tenant-Based Rental Assistance (TBRA)	TENANT-BASED RENTAL ASSISTANCE	76	, ,	Completed	07/26/00	0	1	06/10/96	\$18,053.00	\$18,053.00	100.00%
Tenant-Based Rental Assistance (TBRA)	TENANT-BASED RENTAL ASSISTANCE	77	, ,	Completed	07/26/00	0	1	06/10/96	\$14,495.00	\$14,495.00	100.00%

J. Summary of Accomplishments – CDBG & HOME (PR23)



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Count of CDBG Activities with Disbursements by Activity Group & Matrix Code

Activity Group	Activity Category	Open Count	Open Activities Disbursed	Completed Count	Completed Activities Disbursed	Program Year Count	Total Activities Disbursed
Acquisition	Acquisition of Real Property (01)	1	\$0.00	1	\$0.00	2	\$0.00
Economic Development	Total Acquisition	1	\$0.00	1	\$0.00	2	\$0.00
	ED Direct Financial Assistance to For-Profits (18A)	1	\$7,500.00	0	\$0.00	1	\$7,500.00
Housing	Total Economic Development	1	\$7,500.00	0	\$0.00	1	\$7,500.00
	Rehab; Single-Unit Residential (14A)	0	\$0.00	2	\$10,000.00	2	\$10,000.00
	Acquisition for Rehabilitation (14G)	1	\$2,185.00	0	\$0.00	1	\$2,185.00
	Code Enforcement (15)	1	\$84,080.51	2	\$0.00	3	\$84,080.51
	Total Housing	2	\$86,265.51	4	\$10,000.00	6	\$96,265.51
Public Facilities and Improvements	Neighborhood Facilities (03E)	0	\$0.00	1	\$11,988.33	1	\$11,988.33
	Parks, Recreational Facilities (03F)	1	\$0.00	1	\$0.00	2	\$0.00
	Street Improvements (03K)	1	\$966.25	0	\$0.00	1	\$966.25
Public Services	Total Public Facilities and Improvements	2	\$966.25	2	\$11,988.33	4	\$12,954.58
	Public Services (General) (05)	2	\$27,879.95	2	\$7,510.08	4	\$35,390.03
	Senior Services (05A)	0	\$0.00	6	\$47,688.07	6	\$47,688.07
	Youth Services (05D)	0	\$0.00	3	\$16,149.47	3	\$16,149.47
	Crime Awareness (05I)	1	\$90,469.49	0	\$0.00	1	\$90,469.49
	Fair Housing Activities (If CDGS, then subject to 15% cap) (05J)	0	\$0.00	2	\$9,638.93	2	\$9,638.93
General Administration and Planning	Total Public Services	3	\$118,349.44	13	\$80,986.55	16	\$199,335.99
	General Program Administration (21A)	0	\$0.00	2	\$220,331.12	2	\$220,331.12
Repayment of Section 108 Loans	Total General Administration and Planning	0	\$0.00	2	\$220,331.12	2	\$220,331.12
	Planned Repayment of Section 108 Loan Principal (19F)	1	\$866,320.15	0	\$0.00	1	\$866,320.15
Grand Total	Total Repayment of Section 108 Loans	1	\$866,320.15	0	\$0.00	1	\$866,320.15
		10	\$1,079,401.35	22	\$323,306.00	32	\$1,402,707.35



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CDBG Sum of Actual Accomplishments by Activity Group and Accomplishment Type

Activity Group	Matrix Code	Accomplishment Type	Open Count	Completed Count	Program Year Totals
Acquisition	Acquisition of Real Property (01)	Persons	0	0	0
		Housing Units	0	4	4
Economic Development	Total Acquisition		0	4	4
	ED Direct Financial Assistance to For-Profits (18A)	Jobs	0	0	0
Housing	Total Economic Development		0	0	0
	Rehab; Single-Unit Residential (14A)	Housing Units	0	12	12
	Acquisition for Rehabilitation (14G)	Housing Units	0	0	0
	Code Enforcement (15)	Housing Units	0	79,291	79,291
		Business	0	1,135	1,135
	Total Housing		0	80,438	80,438
Public Facilities and Improvements	Neighborhood Facilities (03E)	Public Facilities	0	17,535	17,535
	Parks, Recreational Facilities (03F)	Public Facilities	0	720	720
	Street Improvements (03K)	Persons	812	0	812
	Total Public Facilities and Improvements		812	18,255	19,067
Public Services	Public Services (General) (05)	Persons	80	79,371	79,451
	Senior Services (05A)	Persons	0	596	596
	Youth Services (05D)	Persons	0	270	270
	Crime Awareness (05I)	Persons	49,480	0	49,480
	Fair Housing Activities (if CDGS, then subject to 15% cap) (05J)	Persons	0	694	694
	Total Public Services		49,560	80,931	130,491
Grand Total			50,372	179,628	230,000



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CDBG Beneficiaries by Racial / Ethnic Category

Housing-Non Housing	Race	Total Persons	Total Hispanic Persons	Total Households	Total Hispanic Households
Housing	White	0	0	12	11
Non Housing	Total Housing	0	0	12	11
	White	836	632	2	2
	Black/African American	17	6	0	0
	Asian	269	24	0	0
	American Indian/Alaskan Native	107	99	0	0
	Native Hawaiian/Other Pacific Islander	17	1	0	0
	American Indian/Alaskan Native & White	30	24	0	0
	Asian & White	2	0	0	0
	Black/African American & White	1	0	0	0
	Amer. Indian/Alaskan Native & Black/African Amer.	3	3	0	0
	Other multi-racial	438	399	2	0
	Total Non Housing	1,720	1,188	4	2
Grand Total	White	836	632	14	13
	Black/African American	17	6	0	0
	Asian	269	24	0	0
	American Indian/Alaskan Native	107	99	0	0
	Native Hawaiian/Other Pacific Islander	17	1	0	0
	American Indian/Alaskan Native & White	30	24	0	0
	Asian & White	2	0	0	0
	Black/African American & White	1	0	0	0
	Amer. Indian/Alaskan Native & Black/African Amer.	3	3	0	0
	Other multi-racial	438	399	2	0
Total Grand Total		1,720	1,188	16	13



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CDBG Beneficiaries by Income Category

Income Levels	Owner Occupied	Renter Occupied	Persons
Non Housing			
Extremely Low ($\leq 30\%$)	0	0	634
Low ($> 30\%$ and $\leq 50\%$)	0	0	119
Mod ($> 50\%$ and $\leq 80\%$)	0	0	77
Total Low-Mod	0	0	830
Non Low-Mod ($> 80\%$)	0	0	39
Total Beneficiaries	0	0	869



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Home Disbursements and Unit Completions

Activity Type	Disbursed Amount	Units Completed	Units Occupied
Rentals	\$3,678.54	44	44
Total, Rentals and TBRA	\$3,678.54	44	44
Grand Total	\$3,678.54	44	44

Home Unit Completions by Percent of Area Median Income

Activity Type	Units Completed			
	0% - 30%	31% - 50%	51% - 60%	Total 0% - 80%
Rentals	27	13	4	44
Total, Rentals and TBRA	27	13	4	44
Grand Total	27	13	4	44

Home Unit Reported As Vacant

Activity Type	Reported as Vacant
Rentals	0
Total, Rentals and TBRA	0
Grand Total	0



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Home Unit Completions by Racial / Ethnic Category

Rentals		
	Units Completed -	Units Completed -
	Completed	Hispanics
White	9	6
Black/African American	1	0
Asian	18	0
Other multi-racial	16	15
Total	44	21

Total, Rentals and TBRA			Grand Total		
	Units Completed -	Units Completed -		Units Completed -	
	Completed	Hispanics	Completed	Hispanics	
White	9	6	9	6	
Black/African American	1	0	1	0	
Asian	18	0	18	0	
Other multi-racial	16	15	16	15	
Total	44	21	44	21	

**K. Status of CHDO Funds by Fiscal Year
(PR25)**



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Funds Not Subgranted To CHDOS

Fiscal Year	Fund Type	Balance to Reserve
2014	CHDO RESERVE	\$84,023.55
Total For 2014 Funds (CR+CC+CL)		\$84,023.55
Total For 2014 Funds (CO)		\$0.00

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount Reserved	Amount Committed	Balance to Commit	% Committed Reserved	Amount Disbursed	% Disbursed Committed
2012	RIO HONDO COMMUNITY DEVELOPMENT CORPORATION	CO	\$31,552.00	\$31,552.00	\$0.00	100.0%	\$31,552.00	100.0%
	Fund Type Total for 2012	CO	\$31,552.00	\$31,552.00	\$0.00	100.0%	\$31,552.00	100.0%
	JAMBOREE HOUSING CORPORATION	CR	\$536,392.10	\$536,392.10	\$0.00	100.0%	\$536,392.10	100.0%
	Fund Type Total for 2012	CR	\$536,392.10	\$536,392.10	\$0.00	100.0%	\$536,392.10	100.0%
Total For 2012 Funds (CR+CC+CL)			\$536,392.10					
Total For 2012 Funds (CO)			\$31,552.00					

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount Reserved	Amount Committed	Balance to Commit	% Committed Reserved	Amount Disbursed	% Disbursed Committed
2011	JAMBOREE HOUSING CORPORATION	CR	\$1,117,537.30	\$1,117,537.30	\$0.00	100.0%	\$1,117,537.30	100.0%
	Fund Type Total for 2011	CR	\$1,117,537.30	\$1,117,537.30	\$0.00	100.0%	\$1,117,537.30	100.0%
Total For 2011 Funds (CR+CC+CL)			\$1,117,537.30					
Total For 2011 Funds (CO)			\$0.00					

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount Reserved	Amount Committed	Balance to Commit	% Committed Reserved	Amount Disbursed	% Disbursed Committed
2010	JAMBOREE HOUSING CORPORATION	CR	\$616,749.40	\$616,749.40	\$0.00	100.0%	\$616,749.40	100.0%
	RIO HONDO COMMUNITY DEVELOPMENT CORPORATION	CR	\$458,640.00	\$88,157.48	\$370,482.52	19.2%	\$0.00	0.0%
	Fund Type Total for 2010	CR	\$1,075,389.40	\$704,906.88	\$370,482.52	65.5%	\$616,749.40	87.5%
Total For 2010 Funds (CR+CC+CL)			\$1,075,389.40					
Total For 2010 Funds (CO)			\$0.00					



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Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount Reserved	Amount Committed	Balance to Commit	% Committed Reserved	Amount Disbursed	% Disbursed Committed
2009	RIO HONDO COMMUNITY DEVELOPMENT CORPORATION	CO	\$68,000.00	\$68,000.00	\$0.00	100.0%	\$68,000.00	100.0%
	Fund Type Total for 2009	CO	\$68,000.00	\$68,000.00	\$0.00	100.0%	\$68,000.00	100.0%
	JAMBOREE HOUSING CORPORATION	CR	\$229,321.20	\$229,321.20	\$0.00	100.0%	\$229,321.20	100.0%
	Fund Type Total for 2009	CR	\$229,321.20	\$229,321.20	\$0.00	100.0%	\$229,321.20	100.0%
	Total For 2009 Funds (CR+CC+CL)		\$229,321.20					
	Total For 2009 Funds (CO)		\$68,000.00					

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount Reserved	Amount Committed	Balance to Commit	% Committed Reserved	Amount Disbursed	% Disbursed Committed
2007	RIO HONDO COMMUNITY DEVELOPMENT CORPORATION	CR	\$212,957.85	\$212,957.85	\$0.00	100.0%	\$212,957.85	100.0%
	Fund Type Total for 2007	CR	\$212,957.85	\$212,957.85	\$0.00	100.0%	\$212,957.85	100.0%
	Total For 2007 Funds (CR+CC+CL)		\$212,957.85					
	Total For 2007 Funds (CO)		\$0.00					

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount Reserved	Amount Committed	Balance to Commit	% Committed Reserved	Amount Disbursed	% Disbursed Committed
2006	RIO HONDO COMMUNITY DEVELOPMENT CORPORATION	CO	\$50,000.00	\$50,000.00	\$0.00	100.0%	\$50,000.00	100.0%
	Fund Type Total for 2006	CO	\$50,000.00	\$50,000.00	\$0.00	100.0%	\$50,000.00	100.0%
	RIO HONDO COMMUNITY DEVELOPMENT CORPORATION	CR	\$247,312.00	\$247,312.00	\$0.00	100.0%	\$247,312.00	100.0%
	Fund Type Total for 2006	CR	\$247,312.00	\$247,312.00	\$0.00	100.0%	\$247,312.00	100.0%
	Total For 2006 Funds (CR+CC+CL)		\$247,312.00					
	Total For 2006 Funds (CO)		\$50,000.00					



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Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount Reserved	Amount Committed	Balance to Commit	% Committed Reserved	Amount Disbursed	% Disbursed Committed
2005	RIO HONDO COMMUNITY DEVELOPMENT CORPORATION	CR	\$227,332.50	\$227,332.50	\$0.00	100.0%	\$227,332.50	100.0%
Fund Type Total for 2005			\$227,332.50	\$227,332.50	\$0.00	100.0%	\$227,332.50	100.0%
Total For 2005 Funds (CR+CC+CL)			\$227,332.50					
Total For 2005 Funds (CO)			\$0.00					

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount Reserved	Amount Committed	Balance to Commit	% Committed Reserved	Amount Disbursed	% Disbursed Committed
2004	RIO HONDO COMMUNITY DEVELOPMENT CORPORATION	CR	\$236,606.40	\$236,606.40	\$0.00	100.0%	\$236,606.40	100.0%
Fund Type Total for 2004			\$236,606.40	\$236,606.40	\$0.00	100.0%	\$236,606.40	100.0%
Total For 2004 Funds (CR+CC+CL)			\$236,606.40					
Total For 2004 Funds (CO)			\$0.00					

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount Reserved	Amount Committed	Balance to Commit	% Committed Reserved	Amount Disbursed	% Disbursed Committed
2003	RIO HONDO COMMUNITY DEVELOPMENT CORPORATION	CR	\$238,027.65	\$238,027.65	\$0.00	100.0%	\$238,027.65	100.0%
Fund Type Total for 2003			\$238,027.65	\$238,027.65	\$0.00	100.0%	\$238,027.65	100.0%
Total For 2003 Funds (CR+CC+CL)			\$238,027.65					
Total For 2003 Funds (CO)			\$0.00					

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount Reserved	Amount Committed	Balance to Commit	% Committed Reserved	Amount Disbursed	% Disbursed Committed
2000	EL MONTE YOUTH DEVELOPMENT CENTER	CR	\$10,048.90	\$10,048.90	\$0.00	100.0%	\$10,048.90	100.0%
	RIO HONDO COMMUNITY DEVELOPMENT CORPORATION	CR	\$236,606.00	\$236,606.00	\$0.00	100.0%	\$236,606.00	100.0%
Fund Type Total for 2000			\$246,654.90	\$246,654.90	\$0.00	100.0%	\$246,654.90	100.0%
Total For 2000 Funds (CR+CC+CL)			\$246,654.90					
Total For 2000 Funds (CO)			\$0.00					



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Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount Reserved	Amount Committed	Balance to Commit	% Committed Reserved	Amount Disbursed	% Disbursed Committed
1999	EL MONTE YOUTH DEVELOPMENT CENTER	CR	\$163,300.00	\$163,300.00	\$0.00	100.0%	\$163,300.00	100.0%
Fund Type Total for 1999			\$163,300.00	\$163,300.00	\$0.00	100.0%	\$163,300.00	100.0%
Total For 1999 Funds (CR+CC+CL)			\$163,300.00					
Total For 1999 Funds (CO)			\$0.00					

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount Reserved	Amount Committed	Balance to Commit	% Committed Reserved	Amount Disbursed	% Disbursed Committed
1998	EL MONTE YOUTH DEVELOPMENT CENTER	CR	\$144,600.00	\$144,600.00	\$0.00	100.0%	\$144,600.00	100.0%
Fund Type Total for 1998			\$144,600.00	\$144,600.00	\$0.00	100.0%	\$144,600.00	100.0%
Total For 1998 Funds (CR+CC+CL)			\$144,600.00					
Total For 1998 Funds (CO)			\$0.00					

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount Reserved	Amount Committed	Balance to Commit	% Committed Reserved	Amount Disbursed	% Disbursed Committed
1996	EL MONTE YOUTH DEVELOPMENT CENTER	CR	\$750,000.00	\$750,000.00	\$0.00	100.0%	\$750,000.00	100.0%
Fund Type Total for 1996			\$750,000.00	\$750,000.00	\$0.00	100.0%	\$750,000.00	100.0%
Total For 1996 Funds (CR+CC+CL)			\$750,000.00					
Total For 1996 Funds (CO)			\$0.00					

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount Reserved	Amount Committed	Balance to Commit	% Committed Reserved	Amount Disbursed	% Disbursed Committed
1993	EL MONTE YOUTH DEVELOPMENT CENTER PARTNERSHIP FOR COMM. BLDG., INC	CR	\$82,750.00 \$11,750.00	\$82,750.00 \$11,750.00	\$0.00 \$0.00	100.0% 100.0%	\$82,750.00 \$11,750.00	100.0% 100.0%
Fund Type Total for 1993			\$94,500.00	\$94,500.00	\$0.00	100.0%	\$94,500.00	100.0%
Total For 1993 Funds (CR+CC+CL)			\$94,500.00					
Total For 1993 Funds (CO)			\$0.00					



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Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount Reserved	Amount Committed	Balance to Commit	% Committed Reserved	Amount Disbursed	% Disbursed Committed
1992	PARTNERSHIP FOR COMM. BLDG. INC	CR	\$143,250.00	\$143,250.00	\$0.00	100.0%	\$143,250.00	100.0%
Fund Type Total for 1992			\$143,250.00	\$143,250.00	\$0.00	100.0%	\$143,250.00	100.0%
Total For 1992 Funds (CR+CC+CL)			\$143,250.00					
Total For 1992 Funds (CO)			\$0.00					
Total For All Years (Subgranted to CHDOS)			\$5,812,733.30					
Total For All Years (Not Subgranted to CHDOS)			\$84,023.55					
Grand Total			\$5,896,756.85					

**L. CDBG Financial Summary for PY 2014-
2015 (PR26)**



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PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	0.00
02 ENTITLEMENT GRANT	1,810,187.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	284,488.27
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	2,094,675.27

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	316,056.08
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	316,056.08
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	220,331.12
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	866,320.15
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	1,402,707.35
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	691,967.92

PART III: LOWMOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	316,056.08
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	316,056.08
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.00%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	199,335.99
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	199,335.99
32 ENTITLEMENT GRANT	1,810,187.00
33 PRIOR YEAR PROGRAM INCOME	229,820.22
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	2,040,007.22
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	9.77%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	220,331.12
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 + LINE 40)	220,331.12
42 ENTITLEMENT GRANT	1,810,187.00
43 CURRENT YEAR PROGRAM INCOME	284,488.27
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	2,094,675.27
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	10.52%



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LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

Report returned no data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

Report returned no data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2013	14	806	5697071	High Efficiency Pool Heater Renovation Project	03E	LMA	\$11,988.33
					03E	Matrix Code	\$11,988.33
2011	18	753	5697071	Street, Sidewalk & Public Infrastructure Improvements	03K	LMA	\$966.25
					03K	Matrix Code	\$966.25
2013	6	798	5697071	Graffiti Removal Project	05	LMA	\$7,510.08
2014	1	821	5802251	El Monte Promise	05	LMC	\$27,879.95
					05	Matrix Code	\$35,390.03
2013	3	795	5697071	Senior Swim Program	05A	LMC	\$672.82
2013	4	796	5697071	Care Management	05A	LMC	\$2,240.32
2013	5	797	5697071	Communication Education Program	05A	LMC	\$1,309.11
2014	1	817	5763716	Information and Referral Program	05A	LMC	\$1,287.69
2014	1	817	5802251	Information and Referral Program	05A	LMC	\$9,202.72
2014	1	818	5763716	Integrated Care Management Program	05A	LMC	\$7,549.47
2014	1	818	5802251	Integrated Care Management Program	05A	LMC	\$12,674.96
2014	1	819	5763716	Senior Swim and Exercise Program	05A	LMC	\$4,582.76
2014	1	819	5802251	Senior Swim and Exercise Program	05A	LMC	\$8,168.22
					05A	Matrix Code	\$47,688.07
2013	2	794	5697071	Cogswell After School Program	05D	LMC	\$745.58
2014	1	816	5763716	Cogswell After School Program	05D	LMC	\$5,453.52
2014	1	816	5802251	Cogswell After School Program	05D	LMC	\$9,950.37
					05D	Matrix Code	\$16,149.47
2014	1	820	5850740	Graffiti Removal Program	05I	LMA	\$90,469.49
					05I	Matrix Code	\$90,469.49
2013	1	793	5697071	Fair Housing Program	05J	LMC	\$1,429.83
2014	1	815	5802251	Housing Rights Center - Fair Housing Program	05J	LMC	\$7,341.70
2014	1	815	5850763	Housing Rights Center - Fair Housing Program	05J	LMC	\$867.40
					05J	Matrix Code	\$9,638.93
2013	15	807	5739282	Single Family Affordable Solar Homes Program	14A	LMH	\$2,500.00
2013	15	807	5802251	Single Family Affordable Solar Homes Program	14A	LMH	\$7,500.00
					14A	Matrix Code	\$10,000.00
2012	11	776	5697071	Foreclosure Acquisition Program	14G	LMH	\$2,185.00
					14G	Matrix Code	\$2,185.00
2014	2	823	5850793	EL Monte Neighborhood Housing Services - LMA	15	LMA	\$84,080.51
					15	Matrix Code	\$84,080.51
2011	10	745	5802251	Job Creation and Business Incentive Program	18A	LMJ	\$7,500.00
					18A	Matrix Code	\$7,500.00
Total							\$316,056.08

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2013	6	798	5697071	Graffiti Removal Project	05	LMA	\$7,510.08
2014	1	821	5802251	El Monte Promise	05	LMC	\$27,879.95
					05	Matrix Code	\$35,390.03
2013	3	795	5697071	Senior Swim Program	05A	LMC	\$672.82

**M.Status of HOME Grants for
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Commitments from Authorized Funds

Fiscal Year	Total Authorization	Admin/CHDO OP Authorization	CR/CL/CC - Amount Committed to CHDOS	% CHDO Cmt	SU Funds-Subgrants to Other Entities	EN Funds-PJ Committed to Activities	Total Authorized Commitments	% of Auth Cmt
1992	\$955,000.00	\$95,500.00	\$143,250.00	15.0%	\$0.00	\$716,250.00	\$955,000.00	100.0%
1993	\$630,000.00	\$63,000.00	\$94,500.00	15.0%	\$0.00	\$472,500.00	\$630,000.00	100.0%
1994	\$762,000.00	\$114,300.00	\$0.00	0.0%	\$0.00	\$647,700.00	\$762,000.00	100.0%
1995	\$820,000.00	\$123,000.00	\$0.00	0.0%	\$0.00	\$697,000.00	\$820,000.00	100.0%
1996	\$931,000.00	\$114,000.00	\$750,000.00	80.5%	\$0.00	\$67,000.00	\$931,000.00	100.0%
1997	\$909,000.00	\$136,350.00	\$0.00	0.0%	\$0.00	\$772,650.00	\$909,000.00	100.0%
1998	\$964,000.00	\$144,600.00	\$144,600.00	15.0%	\$0.00	\$674,800.00	\$964,000.00	100.0%
1999	\$1,035,000.00	\$154,950.00	\$163,300.00	15.7%	\$0.00	\$716,750.00	\$1,035,000.00	100.0%
2000	\$1,037,000.00	\$153,700.00	\$246,654.90	23.7%	\$0.00	\$636,645.10	\$1,037,000.00	100.0%
2001	\$1,152,000.00	\$165,200.00	\$0.00	0.0%	\$0.00	\$986,800.00	\$1,152,000.00	100.0%
2002	\$693,746.65	\$164,700.00	\$0.00	0.0%	\$0.00	\$529,046.65	\$693,746.65	100.0%
2003	\$1,586,851.00	\$208,685.10	\$238,027.65	15.0%	\$0.00	\$1,140,138.25	\$1,586,851.00	100.0%
2004	\$1,577,376.00	\$227,737.60	\$236,606.40	15.0%	\$0.00	\$1,113,032.00	\$1,577,376.00	100.0%
2005	\$1,515,550.00	\$201,555.00	\$227,332.50	15.0%	\$0.00	\$1,086,662.50	\$1,515,550.00	100.0%
2006	\$1,428,027.00	\$192,802.70	\$247,312.00	17.3%	\$0.00	\$987,912.30	\$1,428,027.00	100.0%
2007	\$1,419,719.00	\$191,971.90	\$212,957.85	15.0%	\$0.00	\$1,014,789.25	\$1,419,719.00	100.0%
2008	\$1,168,438.90	\$187,463.40	\$0.00	0.0%	\$0.00	\$980,975.50	\$1,168,438.90	100.0%
2009	\$613,513.26	\$220,880.80	\$229,321.20	37.3%	\$0.00	\$163,311.26	\$613,513.26	100.0%
2010	\$826,666.94	\$201,655.60	\$616,749.40	74.6%	\$0.00	\$4,128.00	\$822,533.00	99.4%
2011	\$1,300,980.00	\$183,442.70	\$1,117,537.30	85.8%	\$0.00	\$0.00	\$1,300,980.00	100.0%
2012	\$631,049.00	\$94,656.90	\$536,392.10	85.0%	\$0.00	\$0.00	\$631,049.00	100.0%
2013	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2014	\$140,039.25	\$56,015.70	\$0.00	0.0%	\$0.00	\$0.00	\$56,015.70	39.9%
Total	\$22,096,957.00	\$3,396,167.40	\$5,204,541.30	23.5%	\$0.00	\$13,408,090.81	\$22,008,799.51	99.6%



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Program Income for Administration (PA)

Program Year	Authorized Amount	Amount Committed to Activities	% Committed	Net Disbursed	Disbursed Pending Approval	Total Disbursed	% Disbursed
2012	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2013	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2014	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2016	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
Total	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%



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Repayments to Local Account (IU)

Program Year	Total Receipts	Amount Committed to Activities	% Committed	Net Disbursed	Disbursed Pending Approval	Total Disbursed	% Disbursed
2016	\$748,294.40	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
Total	\$748,294.40	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%



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Home Activities Commitments/Disbursements from Treasury Account

Fiscal Year	Authorized for Activities	Amount Committed to Activities	% Cmt'd	Disbursed	Returned	Net Disbursed	% Net Disb	Disbursed Pending Approval	Total Disbursed	% Disb
1992	\$859,500.00	\$859,500.00	100.0%	\$859,500.00	\$0.00	\$859,500.00	100.0%	\$0.00	\$859,500.00	100.0%
1993	\$567,000.00	\$567,000.00	100.0%	\$567,000.00	\$0.00	\$567,000.00	100.0%	\$0.00	\$567,000.00	100.0%
1994	\$647,700.00	\$647,700.00	100.0%	\$647,700.00	\$0.00	\$647,700.00	100.0%	\$0.00	\$647,700.00	100.0%
1995	\$697,000.00	\$697,000.00	100.0%	\$697,000.00	\$0.00	\$697,000.00	100.0%	\$0.00	\$697,000.00	100.0%
1996	\$817,000.00	\$817,000.00	100.0%	\$817,000.00	\$0.00	\$817,000.00	100.0%	\$0.00	\$817,000.00	100.0%
1997	\$772,650.00	\$772,650.00	100.0%	\$772,650.00	\$0.00	\$772,650.00	100.0%	\$0.00	\$772,650.00	100.0%
1998	\$819,400.00	\$819,400.00	100.0%	\$819,400.00	\$0.00	\$819,400.00	100.0%	\$0.00	\$819,400.00	100.0%
1999	\$880,050.00	\$880,050.00	100.0%	\$880,050.00	\$0.00	\$880,050.00	100.0%	\$0.00	\$880,050.00	100.0%
2000	\$883,300.00	\$883,300.00	100.0%	\$883,300.00	\$0.00	\$883,300.00	100.0%	\$0.00	\$883,300.00	100.0%
2001	\$986,800.00	\$986,800.00	100.0%	\$986,800.00	\$0.00	\$986,800.00	100.0%	\$0.00	\$986,800.00	100.0%
2002	\$529,046.65	\$529,046.65	100.0%	\$529,046.65	\$0.00	\$529,046.65	100.0%	\$0.00	\$529,046.65	100.0%
2003	\$1,378,165.90	\$1,378,165.90	100.0%	\$1,378,165.90	\$0.00	\$1,378,165.90	100.0%	\$0.00	\$1,378,165.90	100.0%
2004	\$1,349,638.40	\$1,349,638.40	100.0%	\$1,349,638.40	\$0.00	\$1,349,638.40	100.0%	\$0.00	\$1,349,638.40	100.0%
2005	\$1,313,995.00	\$1,313,995.00	100.0%	\$1,313,995.00	\$0.00	\$1,313,995.00	100.0%	\$0.00	\$1,313,995.00	100.0%
2006	\$1,235,224.30	\$1,235,224.30	100.0%	\$1,235,224.30	\$0.00	\$1,235,224.30	100.0%	\$0.00	\$1,235,224.30	100.0%
2007	\$1,227,747.10	\$1,227,747.10	100.0%	\$1,227,747.10	\$0.00	\$1,227,747.10	100.0%	\$0.00	\$1,227,747.10	100.0%
2008	\$980,975.50	\$980,975.50	100.0%	\$1,187,170.60	(\$206,195.10)	\$980,975.50	100.0%	\$0.00	\$980,975.50	100.0%
2009	\$392,632.46	\$392,632.46	100.0%	\$396,760.46	(\$4,128.00)	\$392,632.46	100.0%	\$0.00	\$392,632.46	100.0%
2010	\$625,011.34	\$620,877.40	99.3%	\$983,990.73	(\$367,241.33)	\$616,749.40	98.6%	\$0.00	\$616,749.40	98.6%
2011	\$1,117,537.30	\$1,117,537.30	100.0%	\$1,117,537.30	\$0.00	\$1,117,537.30	100.0%	\$0.00	\$1,117,537.30	100.0%
2012	\$536,392.10	\$536,392.10	100.0%	\$536,392.10	\$0.00	\$536,392.10	100.0%	\$0.00	\$536,392.10	100.0%
2013	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%
2014	\$84,023.55	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%
Total	\$18,700,789.60	\$18,612,632.11	99.5%	\$19,186,068.54	(\$577,564.43)	\$18,608,504.11	99.5%	\$0.00	\$18,608,504.11	99.5%



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CHDO Operating Funds (CO)

Fiscal Year	Authorized Amount	Amount Committed	% Auth Cmtd	Balance to Commit	Total Disbursed	% Auth Disb	Available to Disburse
1992	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1993	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1994	\$38,100.00	\$38,100.00	100.0%	\$0.00	\$38,100.00	100.0%	\$0.00
1995	\$41,000.00	\$41,000.00	100.0%	\$0.00	\$41,000.00	100.0%	\$0.00
1996	\$20,900.00	\$20,900.00	100.0%	\$0.00	\$20,900.00	100.0%	\$0.00
1997	\$45,450.00	\$45,450.00	100.0%	\$0.00	\$45,450.00	100.0%	\$0.00
1998	\$48,200.00	\$48,200.00	100.0%	\$0.00	\$48,200.00	100.0%	\$0.00
1999	\$51,450.00	\$51,450.00	100.0%	\$0.00	\$51,450.00	100.0%	\$0.00
2000	\$50,000.00	\$50,000.00	100.0%	\$0.00	\$50,000.00	100.0%	\$0.00
2001	\$50,000.00	\$50,000.00	100.0%	\$0.00	\$50,000.00	100.0%	\$0.00
2002	\$50,000.00	\$50,000.00	100.0%	\$0.00	\$50,000.00	100.0%	\$0.00
2003	\$50,000.00	\$50,000.00	100.0%	\$0.00	\$50,000.00	100.0%	\$0.00
2004	\$70,000.00	\$70,000.00	100.0%	\$0.00	\$70,000.00	100.0%	\$0.00
2005	\$50,000.00	\$50,000.00	100.0%	\$0.00	\$50,000.00	100.0%	\$0.00
2006	\$50,000.00	\$50,000.00	100.0%	\$0.00	\$50,000.00	100.0%	\$0.00
2007	\$50,000.00	\$50,000.00	100.0%	\$0.00	\$50,000.00	100.0%	\$0.00
2008	\$50,000.00	\$50,000.00	100.0%	\$0.00	\$50,000.00	100.0%	\$0.00
2009	\$68,000.00	\$68,000.00	100.0%	\$0.00	\$68,000.00	100.0%	\$0.00
2010	\$50,000.00	\$50,000.00	100.0%	\$0.00	\$50,000.00	100.0%	\$0.00
2011	\$50,000.00	\$50,000.00	100.0%	\$0.00	\$50,000.00	100.0%	\$0.00
2012	\$31,552.00	\$31,552.00	100.0%	\$0.00	\$31,552.00	100.0%	\$0.00
2013	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2014	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
Total	\$914,652.00	\$914,652.00	100.0%	\$0.00	\$914,652.00	100.0%	\$0.00



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CHDO Loans (CL)

Fiscal Year	Authorized Amount	Amount Subgranted	Amount Committed	% Auth Cmtd	Balance to Commit	Total Disbursed	% Auth Disb	Available to Disburse
1992	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1993	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1994	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1995	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1996	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1997	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1998	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1999	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2000	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2001	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2002	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2003	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2004	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2005	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2006	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2007	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2008	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2009	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2010	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2011	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2012	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2013	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2014	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
Total	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00



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Reservations to State Recipients and Sub-recipients (SU)

Fiscal Year	Authorized Amount	Amount Subgranted to Other Entities	Amount Committed	% Auth Cmtd	Balance to Commit	Total Disbursed	% Auth Disb	Available to Disburse
1992	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1993	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1994	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1995	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1996	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1997	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1998	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1999	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2000	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2001	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2002	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2003	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2004	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2005	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2006	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2007	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2008	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2009	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2010	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2011	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2012	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2014	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
Total	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00



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Office of Community Planning and Development
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Total Program Percent

Fiscal Year	Total Authorization	Local Account Funds	% Committed for Activities	% Disb for Activities	% Disb for Admin/CHDO OP	% Net Disbursed	% Disbursed Pending Approval	% Total Disbursed	% Available to Disburse
1992	\$955,000.00	\$0.00	90.0%	90.0%	10.0%	100.0%	0.0%	100.0%	0.0%
1993	\$630,000.00	\$0.00	90.0%	90.0%	10.0%	100.0%	0.0%	100.0%	0.0%
1994	\$762,000.00	\$0.00	85.0%	85.0%	15.0%	100.0%	0.0%	100.0%	0.0%
1995	\$820,000.00	\$0.00	85.0%	85.0%	15.0%	100.0%	0.0%	100.0%	0.0%
1996	\$931,000.00	\$0.00	87.7%	87.7%	12.2%	100.0%	0.0%	100.0%	0.0%
1997	\$909,000.00	\$0.00	85.0%	85.0%	15.0%	100.0%	0.0%	100.0%	0.0%
1998	\$964,000.00	\$0.00	85.0%	85.0%	15.0%	100.0%	0.0%	100.0%	0.0%
1999	\$1,035,000.00	\$0.00	85.0%	85.0%	14.9%	100.0%	0.0%	100.0%	0.0%
2000	\$1,037,000.00	\$0.00	85.1%	85.1%	14.8%	100.0%	0.0%	100.0%	0.0%
2001	\$1,152,000.00	\$0.00	85.6%	85.6%	14.3%	100.0%	0.0%	100.0%	0.0%
2002	\$693,746.65	\$0.00	76.2%	76.2%	23.7%	100.0%	0.0%	100.0%	0.0%
2003	\$1,586,851.00	\$0.00	86.8%	86.8%	13.1%	100.0%	0.0%	100.0%	0.0%
2004	\$1,577,376.00	\$0.00	85.5%	85.5%	14.4%	100.0%	0.0%	100.0%	0.0%
2005	\$1,515,550.00	\$0.00	86.7%	86.7%	13.2%	100.0%	0.0%	100.0%	0.0%
2006	\$1,428,027.00	\$0.00	86.4%	86.4%	13.5%	100.0%	0.0%	100.0%	0.0%
2007	\$1,419,719.00	\$0.00	86.4%	86.4%	13.5%	100.0%	0.0%	100.0%	0.0%
2008	\$1,168,438.90	\$7,468.00	84.0%	84.0%	16.0%	100.0%	0.0%	100.0%	0.0%
2009	\$613,513.26	\$682.52	64.0%	64.0%	36.0%	100.0%	0.0%	100.0%	0.0%
2010	\$826,666.94	\$95,003.36	77.6%	77.2%	24.3%	99.1%	0.0%	99.1%	0.8%
2011	\$1,300,980.00	\$51,669.41	83.9%	83.9%	14.1%	97.5%	0.0%	97.5%	2.4%
2012	\$631,049.00	\$400,371.67	52.0%	52.0%	10.2%	58.2%	0.0%	58.2%	41.7%
2013	\$0.00	\$48,609.42	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%
2014	\$140,039.25	\$0.00	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%
2016	\$0.00	\$1,168,139.90	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%
Total	\$22,096,957.00	\$1,771,944.28	78.4%	78.4%	14.9%	92.3%	0.0%	92.3%	7.6%

N. Map (Eligible CDBG Areas)

