

Fire Services FY 11-12

City of El Monte

100 GENERAL FUND

<u>Account Number</u>	<u>2009 Actuals</u>	<u>2010 Actuals</u>	<u>2011 Adopted Budget</u>	<u>2011 Actuals</u>	<u>2012 Adopted Budget</u>
100-81 FIRE SERVICES					
100-81-811 FIRE					
100-81-811-5000 SALARIES & BENEFITS					
Total SALARIES & BENEFITS	0	0	0	0	0
100-81-811-6000 OPERATING EXPENSES					
100-81-811-6115 Professional Services	8,550	0	0	0	0
100-81-811-6131 Fire Contract Services	9,946,196	7,841,001	8,386,100	8,077,037	8,386,100
100-81-811-6132 Paramedic Pass-thru Credit	129,999-	251,298-	0	186,602-	0
Total OPERATING EXPENSES	9,824,747	7,589,703	8,386,100	7,890,435	8,386,100
Total FIRE	9,824,747	7,589,703	8,386,100	7,890,435	8,386,100
Total FIRE SERVICES	9,824,747	7,589,703	8,386,100	7,890,435	8,386,100
Total GENERAL FUND	9,824,747	7,589,703	8,386,100	7,890,435	8,386,100
Grand Total	9,824,747	7,589,703	8,386,100	7,890,435	8,386,100