



DRAFT

CITY OF EL MONTE

CONSOLIDATED ANNUAL PERFORMANCE & EVALUATION REPORT (CAPER)

JULY 1, 2018 – JUNE 30, 2019

**CITY OF EL MONTE
ECONOMIC DEVELOPMENT DEPARTMENT
HOUSING DIVISION
11333 VALLEY BOULEVARD
EL MONTE, CA 91731**

**EL MONTE
2018/19 CAPER**

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ATTACHMENTS

- 1: Proof of Publication
 - 2: 2018 HOME Match Report
 - 3: 2018 IDIS Reports
 - A: PR03 CDBG Activity Summary Report
 - B: PR26 CDBG Financial Summary Report
 - C: PR91 ESG Financial Summary Report
 - 4: 2018 ESG SAGE Reports
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- Creating economic opportunities. This objective applies to the types of activities related to economic development, commercial revitalization, or job creation.

National Objective Outcomes

The outcomes reflect what the grantee seeks to achieve by the funded activity. The City of Westminster associates the national objectives to these outcomes.

- Availability/Accessibility;
- Affordability; and
- Sustainability.

Summary

For fiscal year 2018/19, the City of El Monte had a total of \$4,901,009 in CDBG funds. This total amount was comprised of \$1,729,563 in Fiscal 2018/19 CDBG entitlement funds, \$2,223,040 in prior year unallocated CDBG funds carried forward, and \$948,406 in program income. CDBG funds were used for public services, CDBG administration, planned Section 108 loan repayments, owner-occupied and rental rehabilitation programs, public facilities, infrastructure projects, and fair housing services.

The City of El Monte also had \$3,875,082 in HOME Program funds comprised of a FY 2018/19 allocation of \$733,071, program income of \$145,703, a carryover balance of \$2,908,572, and \$87,736 in a repayment from Domus Development for the Tyler Court Affordable Housing Development.

Finally, El Monte had \$405,161 in ESG funds; \$145,759 from the FY 2018/19 entitlement, and \$259,402 in prior year funds carried forward.

Based on the limited amount of federal and non-federal resources available for housing and community development projects and programs, the City addressed the needs having a high priority level in FY 2018/19.

CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Table 1 below illustrates the City’s FY 2018/19 Annual Action Plan outcomes (based on defined units of measure) as it compares to the five-year Consolidated Plan aggregate (2015/16 – 2019/20).

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
CDBG Grant Administration	Affordable Housing Public Housing Homeless Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$431,696 HOME: \$301,977 ESG: \$10,782	Other	Other	3,000	0	0.00%	Not Applicable	Not Applicable	Not Applicable
Construct or Upgrade Public Facilities and Infrastructure	Non-Housing Community Development	CDBG: \$0	Other	Other	3,000	0	0.00%	No projects proposed in this category in FY 2018/19	No projects proposed in this category in FY 2018/19	Not Applicable

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Economic Development	Non-Housing Community Development	CDBG: \$0	Job Created/ Retained	Jobs	200 Jobs <i>(2016 Public Parking Lot: 27 Jobs; 2017 Norms Restaurant New Jobs Grant: 27 Jobs; Other Future Projects: 146 Jobs)</i>	0 Jobs <i>(2016 Public Parking Lot & 2017 Norms Restaurant New Jobs Grant underway)</i>	0.00%	No projects proposed in this category in FY 2018/19	No projects proposed in this category in FY 2018/19	Not Applicable
Maintain and Promote Neighborhood Preservation	Affordable Housing Non-Housing Community Development	CDBG: \$845,801	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	1,000 Persons <i>(2015 Downtown Valley Mall Tot Lot Project: 125,675 persons; 2016 Streets & Sidewalks Public Works Project: 125,675 persons)</i>	251,350 Persons <i>(2015 Downtown Valley Mall Tot Lot Project: 125,675 persons; 2016 Streets & Sidewalks Public Works Project: 125,675 persons)</i>	25,135%	300 Persons <i>(Zamora Park Improvement Program: 300 persons; Façade Valley Mall Project: 2 businesses)</i>	125,675 Persons <i>(2016 Streets & Sidewalk Public Works Project: 125,675 persons; Zamora Park Improvement Project Postponed to FY 2019/20; Façade Valley Mall Project not realized in FY 2018/19)</i>	418.92%

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Maintain and Promote Neighborhood Preservation	Affordable Housing Non-Housing Community Development	CDBG: \$350,000	Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit	Households Assisted	1,000 Households <i>(Homebuyer's Assistance Program: 1,000 households)</i>	0 Households <i>(Homebuyer's Assistance Program: 0 households)</i>	00.00%	5 Households <i>(Homebuyer's Assistance Program: 5 households)</i>	0 Households <i>(Homebuyer's Assistance Program not realized in FY 2018/19)</i>	00.00%
Maintain and Promote Neighborhood Preservation	Affordable Housing Non-Housing Community Development	CDBG: \$0 HOME: \$0	Homeowner Housing Added	Household Housing Unit	100 Housing Units <i>(Development of Homeowner Housing: 100 housing units)</i>	0 Housing Units <i>(Development of Homeowner Housing: 0 housing units)</i>	0.00%	No projects proposed in this category in FY 2018/19	No projects proposed in this category in FY 2018/19	Not Applicable
Maintain and Promote Neighborhood Preservation	Affordable Housing Non-Housing Community Development	CDBG: \$417,000	Homeowner Housing Rehabilitated	Household Housing Unit	100 Housing Units <i>(Homeowner Housing Rehabilitation Program: 100 housing units)</i>	1 Housing Units <i>(Homeowner Housing Rehabilitation Program: 1 housing unit)</i>	1.00%	5 Housing Units <i>(Homeowner Housing Rehabilitation Program: 5 housing units)</i>	1 Housing Units <i>(Homeowner Housing Rehabilitation Program: 1 unit)</i>	20.00%

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Provide Decent Affordable Housing	Affordable Housing	HOME: \$2,739,962	Rental Units Constructed	Household Housing Unit	300 Housing Units <i>(Development of New Rental Housing: 300 housing units)</i>	0 Housing Units <i>(Development of New Rental Housing: 0 housing units)</i>	0.00%	53 Housing Units <i>(New Construction of Multi-Family Housing: 51 housing units; 15% CHDO Set-Aside Projects: 2 housing units)</i>	0 Housing Units <i>(No new projects funded in FY 2018/19)</i>	0.00%
Provide Decent Affordable Housing	Affordable Housing	CDBG: \$182,002	Rental Units Rehabilitated	Household Housing Unit	100 Housing Units <i>(Rental Housing Rehabilitation Program: 100 housing units)</i>	8 Housing Units <i>(Rental Housing Rehabilitation Program: 8 housing units)</i>	8.00%	4 Housing Units <i>(Crime Free Housing Grant: 4 housing units)</i>	7 Housing Units <i>(2016 Rental Housing Rehabilitation Program: 7 housing units; Crime Free Housing Grants program not realized in FY 2018/19)</i>	175%

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Provide Decent Affordable Housing	Affordable Housing	CDBG: \$0 HOME: \$0	Homeowner Housing Added	Household Housing Unit	100 Housing Units <i>(New Homeowner Housing: 100 housing units)</i>	0 Housing Units <i>(New Homeowner Housing: 0 housing units)</i>	0.00%	No projects proposed in this category in FY 2018/19	No projects proposed in this category in FY 2018/19	Not Applicable
Provide Decent Affordable Housing	Affordable Housing	CDBG: \$0 HOME: \$0	Homeowner Housing Rehabilitated	Household Housing Unit	100 Housing Units <i>(Homeowner Housing Rehabilitation Program: 100 housing units)</i>	0 Housing Units <i>(Homeowner Housing Rehabilitation Program: 0 housing units)</i>	0.00%	No projects proposed in this category in FY 2018/19	No projects proposed in this category in FY 2018/19	Not Applicable

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Support Special Needs Programs and Services	Non-Homeless Special Needs	CDBG: \$170,200	Public Service Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	300 Persons <i>(Various programs to assist Special Needs Populations: 300 persons)</i>	2,487 Persons <i>(Fair Housing: 923 persons; Cogswell After School Program: 309 persons; Information & Referrals Program: 227 persons; Integrated Care Program: 151 persons; Senior Swim Program: 439 persons; Legal Services: 438 persons)</i>	829.00%	545 Persons <i>(Fair Housing & Legal Services: 300 persons; Cogswell After School Program: 100 persons; Senior Swim: 100 persons; Integrated Care: 45 persons)</i>	591 Persons <i>(Legal Services: 190 persons; Fair Housing: 222 persons; Senior Swim: 134 persons; Integrated Care: 45 persons)</i>	108.44%

Introduction

The City of El Monte's (City) FY 2018/19 Consolidated Annual Performance Evaluation Report (CAPER) is the fourth year-end performance evaluation under the 2015-2019 Consolidated Plan. The CAPER discusses affordable housing outcomes, homelessness and special needs activities, non-housing community development activities, and other actions in furtherance of the City's Annual Action Plan Programs and Projects for Fiscal Year (FY) 2018/19 (July 1, 2018 to June 30, 2019). This document will be formatted using HUD's CAPER template, which will be submitted via online by way of the Integrated Disbursement and Information System (IDIS).

The City receives Community Development Block Grant (CDBG), HOME Investment Partnership (HOME), and Emergency Solutions Grant (ESG) funds each year from the federal government to support housing, community development, and homeless activities that principally benefit low and moderate-income households. To receive these federal funds, the City must adopt a five-year strategic plan that identifies local needs, and how these needs will be prioritized and addressed using these federal funds.

Strategic Plan Summary

The City's Consolidated Plan strategy includes general priorities to meet the needs of the community and the City's rationale for investment of federal funds. To address the needs, the City identified the following priorities as having the greatest need in the community:

1. Provide Decent Affordable Housing
2. Support Special Needs and Program Services
3. Infrastructure
4. Economic Development
5. Maintain and Promote Neighborhood Preservation

These priorities were formed based on the national objectives and outcomes supported by HUD as described below.

National Objectives

- Provide decent affordable housing. The activities that typically would be found under this objective are designed to cover a wide range of housing possibilities under HOME and CDBG.
- Creating a suitable living environment. In general, this objective relates to activities that are designed to benefit communities, families, or individuals by addressing issues in their living environment.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Support Special Needs Programs and Services	Non-Homeless Special Needs	ESG: \$155,399	Homeless Persons Overnight Shelter	Persons Assisted	300 Persons <i>(Street Outreach, Homeless Prevention and Rapid-Rehousing Services: 300 persons)</i>	551 Persons <i>(Street Outreach, Homeless Prevention and Rapid-Rehousing Services: 51 persons)</i>	184.00%	70 Persons <i>(Street Outreach, Homeless Prevention and Rapid-Rehousing Services: 70 persons)</i>	127 Persons <i>(Street Outreach, Homeless Prevention and Rapid-Rehousing Services: 127 persons)</i>	181%

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction's use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

Consistent with the City's Priority Needs outlined in the Consolidated Plan, the City allocates the largest share of its CDBG funding to housing and non-housing community development activities (public facilities, infrastructure, public services, Section 108 loan repayments, and rental and homeowner rehab programs), preceded by program administration funded by both CDBG and HOME. As previously mentioned, the Consolidated Plan five-year priorities for assistance with CDBG and HOME funds takes into consideration several factors such as: 1) those households most in need of housing and community development assistance, as determined through the Consolidated Plan needs assessment, consultation, and public participation process; 2) which activities will best meet the needs of those identified households; and 3) the extent of other non-federal resources that can be utilized to leverage/match CDBG and HOME funds to address these needs.

Overall, the approved projects and programs in the FY 2018/19 Annual Action Plan assisted as many participants as possible with limited resources available. The City contributed about 65 percent of the maximum allowable for CDBG Public Services (15 percent of the annual allocation) and met most of its public service goals except for the Housing Rights Center's (HRC) fair housing program which only met 75 percent of its goal, and the Cogswell After School Program which ultimately wasn't funded. All other public service subrecipients met or exceeded their goal.

Consistent with the Consolidated Plans' high priority to construct or upgrade public facilities and infrastructure, the City attempted to fund several capital improvement projects in FY 2018/19 including the Zamora Park Revitalization Project and façade improvements at the Valley Mall; however, the planning for these projects took longer than anticipated. The Zamora Park project was again funded in FY 2019/20 and the project is expected to begin construction in FY 2019/20.

Originally funded in FY 2016/17, the Streets & Sidewalks Public Works Project was completed in FY 2018/19 benefitting more than 125,000 El Monte residents. This, coupled with the Downtown Valley Mall Tot Lot project that was originally funded in FY 2015/16 and completed in FY 2017/18, exceeds the City's Consolidated Plan goal to assist 1,000 persons through the provision of public facility and infrastructure projects.

In FY 2018/19, the City also worked on designing the program guidelines for both a housing rehabilitation and homebuyer's assistance program to be funded with CDBG. A consultant was retained to assist with this effort and staff anticipates having the programs in place for

implementation in FY 2019/20. Therefore, no new loans or grants were funded this year. However, this year rehabilitation on seven (7) rental properties was completed. These seven projects were originally funded in FY 2016/17. Also completed in FY 2018/19, was one homeowner rehabilitation project originally funded in FY 2016/17. Underway with expected completion in FY 2019/20 are two more owner-occupied housing rehabilitation projects.

The development of affordable housing is also a high priority for El Monte. In FY 2016/17 the City approved a HOME allocation of \$1,272,156 for a project located at 9953-57 Rose Avenue, El Monte. The Baldwin Rose Family Veterans Housing Project includes the construction of 55 rental units for veterans and their families. The City is partnering with Mercy House California on the project and in exchange for HOME funds El Monte will receive five (5) three-bedroom rental units at restricted rents.

Another high priority in the City's Consolidated Plan is Economic Development and to date, two projects are underway that are proposed to create 54 new jobs in El Monte. First, the construction of a public parking lot on the southwest corner of Valley Boulevard and Granda Avenue is currently under construction and has a proposed goal to create 27 full-time equivalent jobs. Next, the City provided an economic development grant to Norms Restaurant in FY 2017/18 for the acquisition of real property and purchase and installation of Norms restaurant fixtures in exchange for the creation of 27 new full-time equivalent jobs for low and moderate income El Monte and San Gabriel Valley residents. Both projects are underway.

As a reminder, results will vary from year to year as many of the projects are implemented over multiple years. The outcomes for projects and programs that are underway will be included in the FY 2019/20 Consolidated Annual Performance and Evaluation Report (CAPER).

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

	CDBG	HOME	TOTAL
White	302	0	302
Black or African American	4	0	4
Asian	98	0	98
American Indian or American Native	0	0	0
Native Hawaiian or Other Pacific Islander	0	0	0
American Indian or American Native and White	1	0	1
Asian and White	0	0	0
Black or African American and White	0	0	0
American Indian or American Native and Black	0	0	0
Other Multi Racial	194	0	194
TOTAL	599	0	599
Hispanic	443	0	443
Not Hispanic	156	0	156

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative

For program year 2018/19, the majority of the CDBG and HOME allocations were invested in community development and housing activities, such as infrastructure, facility improvements, public services, housing rehabilitation, administration, and affordable housing. As explained in the previous section, some economic development, affordable housing, and housing rehabilitation projects are still underway; therefore, the racial and ethnic composition shown above reflect projects and programs that were completed in FY 2018/19. To that end, 74 percent of participants were Hispanic, 16 percent were Asian, and 32 percent identified themselves as Other Multi-Racial.

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	HUD	\$4,901,009	\$2,395,853
HOME	HUD	\$3,875,082	\$13,264
ESG	HUD	\$405,161	\$101,413

Table 3 - Resources Made Available

Narrative

During FY 2018/19, the City had \$9,181,252 in federal funding to address the goals and objectives of the FY 2018/19 Action Plan. Specifically, the CDBG entitlement amount for FY 2018/19 was \$1,729,563. Prior year unspent funds were \$2,223,040 and program income receipted was \$948,406 resulting in a total of \$4,901,009 for CDBG. HOME funding for FY 2018/19 was \$733,071, plus \$145,703 in program income, \$2,908,572 in unspent prior year funds, and \$87,736 in repayments to the local account. ESG resources in FY 2018/19 totaled \$405,161 comprised of an entitlement grant of \$145,759 and prior year unspent funds of \$259,402.

Expenditures during the 2018/19 program year totaled \$2,510,651 from federal resources which addressed the needs of extremely low, low, and moderate-income persons. CDBG expenditures of \$2,395,974 included projects and programs approved in FY 2018/19 and from prior years. A total of \$13,264 in HOME expenditures were related to program administration; and ESG expenditures consisted of homelessness prevention and street outreach efforts.

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
Citywide	82 percent	100 percent	City Wide distribution of funding includes all special needs services that are income eligible
Qualified Census Tracts	18 percent	0 percent	CDBG geographic distribution involves all activities within eligible census tracts.

Table 4 – Identify the geographic distribution and location of investments

Narrative

The City utilizes CDBG and HOME funds for projects and programs operated citywide. However, the majority of CDBG-funded infrastructure and facility projects are targeted to the most-neediest neighborhoods: those census tracts where 51 percent or more of the residents are low- or moderate-income. While the City had anticipated allocating 18 percent of its allocation on public facility and infrastructure projects, the projects were ultimately not funded in FY 2018/19; therefore, 100 percent of the actual allocations were for projects and programs made available to El Monte residents on a citywide basis.

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

Participation in the HOME program generally requires 25% match on non-HOME funds for every HOME dollar spent. During FY 2018/19, HUD granted the City a 100% waiver of match due to the City's high percentage of persons earning incomes that are below poverty level.

Fiscal Year Summary – HOME Match	
1. Excess match from prior Federal fiscal year	Not Applicable
2. Match contributed during current Federal fiscal year	Not Applicable
3. Total match available for current Federal fiscal year (Line 1 plus Line 2)	Not Applicable
4. Match liability for current Federal fiscal year	Not Applicable
5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4)	Not Applicable

Table 5 – Fiscal Year Summary - HOME Match Report

Match Contribution for the Federal Fiscal Year								
Project No. or Other ID	Date of Contribution	Cash (non-Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infrastructure	Site Preparation, Construction Materials, Donated labor	Bond Financing	Total Match
								Not Applicable

Table 6 – Match Contribution for the Federal Fiscal Year

HOME MBE/WBE report

Program Income – Enter the program amounts for the reporting period				
Balance on hand at beginning of reporting period \$	Amount received during reporting period \$	Total amount expended during reporting period \$	Amount expended for TBRA \$	Balance on hand at end of reporting period \$
\$441,278.63	\$145,703	\$0	\$0	\$586,981.63

Table 7 – Program Income

Minority Business Enterprises and Women Business Enterprises – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period						
	Total	Minority Business Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Contracts						
Number	0					
Dollar Amount	\$0					
Sub-Contracts						
Number						
Dollar Amount						
	Total	Women Business Enterprises	Male			
Contracts						
Number	0					
Dollar Amount	\$0					
Sub-Contracts						
Number						
Dollar Amount						

Table 8 – Minority Business and Women Business Enterprises

Minority Owners of Rental Property – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted						
	Total	Minority Property Owners				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0					
Dollar Amount	\$0					

Table 9 – Minority Owners of Rental Property

Relocation and Real Property Acquisition – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition

		Number	Cost			
Parcels Acquired		0	\$0			
Businesses Displaced		0	\$0			
Nonprofit Organizations Displaced		0	\$0			
Households Temporarily Relocated, not Displaced		0	\$0			
Households Displaced	Total	Minority Property Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0					
Cost	\$0					

Table 10 – Relocation and Real Property Acquisition

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

The City proposed to achieve these one-year accomplishments based on the goals and objectives established in the City's five-year Consolidated Plan Priority Needs as indicated in Table 11 and Table 12.

	One-Year Goal	Actual
Number of homeless households to be provided affordable housing units	51	0
Number of non-homeless households to be provided affordable housing units	12	8
Number of special-needs households to be provided affordable housing units	0	0
Total	63	8

Table 11 – Number of Households

	One-Year Goal	Actual
Number of households supported through rental assistance	0	0
Number of households supported through the production of new units	53	0
Number of households supported through the rehab of existing units	5	8
Number of households supported through the acquisition of existing units	5	0
Total	63	8

Table 12 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

The City's one-year goals as outlined in the FY 2018/19 Annual Action Plan included the production of 53 new affordable rental units – 51 with a for-profit housing developer, and two with a local Community Housing Development Organization (CHDO) with HOME funds. However, no new HOME-funded affordable housing projects were developed this year. Still underway is the City's affordable housing project at 9953-57 Rose Avenue. The Baldwin Rose Family Veterans project, when complete, will add 55 new rental units to El Monte, five of which will be rent restricted.

Another project that the City of El Monte worked on in FY 2018/19 was the El Monte Metro Veteran and Family Affordable Housing Project. The project will be built in collaboration with the Cesar Chavez Foundation (developer) and the Los Angeles County Community Development Commission. The project is slated to include two, four-story residential buildings totaling 53 units at 3650 Center Avenue, El Monte. The project consists of two separate functional affordable rental housing elements utilizing 4% TCAC and 9% State CDLAC funding. The 4% project at Building A (Veterans North) will be constructed to the north of the subject site, will consist of 28 units that will be restricted under HUD’s Veteran Affairs Supportive Housing (VASH) program provided with PBVASH vouchers. The 9% project at Building B (Family South), constructed to the south of subject site will consist of 25 units and will be standard low-income housing tax credit (LIHTC) units for families. The City proposed to layer HOME funds in the amount of \$2,500,000 into the project and has included this allocation in its FY 2019/20 Annual Action Plan.

The City’s Annual Action Plan also proposed various CDBG-funded housing programs in FY 2018/19. For example, the City had a goal to assist five homeowners with downpayment assistance; however, the program is still being developed for future implementation. Secondly, the City proposed to fund five owner-occupied housing rehabilitation grants, and while no new grants were funded during the program year, the City did complete one from a prior year (2016). Also completed were 7 rental housing rehabilitation projects from 2016.

Discuss how these outcomes will impact future annual action plans.

The City has hired a consultant to assist in strategizing how best to allocate HOME and CDBG funds to best meet the needs and priorities as established in the Consolidated Plan.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Persons Served	CDBG Actual	HOME Actual
Extremely Low-income	3	0
Low-income	4	0
Moderate-income	1	0
Total	8	0

Table 13 – Number of Persons Served

Narrative Information

The City is currently in the process of completing the Baldwin Rose Family Veteran Housing project. It is anticipated that this project will be completed in FY 2019/20. Upon completion, the beneficiary data will be reported.

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

Homelessness is a critical issue for all jurisdictions throughout the San Gabriel Valley and the Los Angeles Metropolitan region. Every community has a homeless population and providing adequate housing and services is a significant challenge. The individuals who are homeless are typically affected by a complex set of unmet social, economic, and housing needs. These needs may include affordable housing, stable employment, treatment of medical conditions, childcare assistance, credit history, adequate rental assistance, and treatment of substance abuse and/or mental illness.

In March 2017, Los Angeles County voters approved Measure H, a one-quarter percent special transactions and use tax on the gross receipts of any retailer from the sale of all personal property in the incorporated and unincorporated territory of the County. Proceeds from the tax, an estimated \$355 million over the next 10 years, will fund variety of strategies to combat homelessness in the County, including funding mental health, substance abuse treatment, health care, education, job training, rental and housing subsidies, case management and services, emergency and affordable housing, transportation, outreach, prevention, and supportive services for homeless children, families, foster youth, veterans, battered women, seniors, disabled individuals, and other homeless adults, consistent with the strategies developed through the Homeless Initiative adopted by the Board, and as otherwise directed by the Board to address the causes and effects of homelessness.

In an effort by the Homeless Initiative to combat and prevent homelessness, the Los Angeles County Board of Supervisors allocated funding for a City Planning Grant opportunity to support the development of city specific homeless plans. The intention of the development of a homeless plan was to help cities identify and gain a better understanding of the needs related to homelessness within their boundaries.

In October 2017, the City of El Monte received a conditional award of \$70,000 and on June 5th, 2018, the El Monte City Council adopted the El Monte Plan to Prevent and Combat Homelessness.

The El Monte Plan to Prevent and Combat Homelessness was developed in a concerted effort with input from residents, businesses, service providers, elected officials, City staff, and LeSar

Development Consultants. The Plan serves as a reference for the City's future endeavors in the homeless crisis facing our City.

The City of El Monte is also coordinating with the San Gabriel Valley Council of Governments to ensure regional alignment and a shared responsibility across jurisdictions on the issue of homelessness.

Finally, in FY 2018/19, the City partnered with Volunteers of America of Los Angeles (VOALA) to deliver a multi-faceted homeless outreach program through its Emergency Solutions Grant Program. ESG funds were used to deliver comprehensive street outreach services to 59 individuals/families. Outreach case managers went out in vans and on foot to places where homeless individuals were known to gather, including “hot spots” and encampments. VOALA’s Outreach Case Managers engaged homeless individuals, conducted assessments (using the VISPDAT), provided case management services, and connected individuals to housing and supportive services to the extent to which clients were willing to engage.

Addressing the emergency shelter and transitional housing needs of homeless persons

According to the Plan to Prevent and Combat Homelessness, the Los Angeles Homeless Services Authority reported that the city of El Monte had 509 homeless persons in 2017, up 89 percent from the count in 2016. Of the 509 homeless, 236 were unsheltered, which is more than double the unsheltered count of 2016 (22 percent). The unsheltered homeless population were found living on the streets (94 persons), in makeshift shelters (51 persons), or in their vehicles such as cars, vans, and RV’s (91 persons). The remaining 273 were housed in either an emergency shelter or transitional housing.

To address the emergency shelter and transitional housing needs of homeless persons in FY 2018/19, the City continued to proactively network with outside housing and service providers to meet the needs of its homeless population. This included shelters and permanent supportive housing as well as outreach, prevention, and case management services through its nonprofit and faith-based community partners.

The city funded its homelessness housing and services programs with ESG funding. For example, in FY 2018/19, the City partnered with Volunteers of America of Los Angeles (VOALA) to implement an ESG-funded multifaceted street outreach, homeless prevention, and rapid-re-housing program and assisted 68 persons through these efforts.

The City also supported 376 beds/units for homeless persons including a 250-bed emergency

shelter, 42 transitional housing units, 6 rapid re-housing units, 44 permanent supportive housing (The El Monte Veterans Village), and 34 units of permanent supportive housing (Community Housing Options and Independent Supportive Sites).

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

In addition to using ESG funding to support VOALA's street outreach, homeless prevention, and rapid re-housing services, the City supported the CDBG-funded Fair Housing Program with the Housing Rights Center to provide a wide range of fair housing services to ensure equal housing opportunities for its residents.

Additionally, low-income or homeless individuals or families and those at-risk of homelessness had the opportunity to get connected to supportive services, treatments, public resources, and support groups through the Economic Development Department's Housing Division, the El Monte Police Department, the Parks, Recreation, and Community Services Department, and/or faith-based community partners such as Our Savior Center, Catholic Charities, Valley Community Church, and Calvary which provide a variety of services including emergency food and shelter, as well as health clinics.

Lastly, the Los Angeles County Board of Supervisors directed County Departments, the Los Angeles Homeless Services Authority, the Community Development Commission, Regional Planning, and Military and Veterans Affairs to discuss coordination of the discharge practices among County departments and enhancement of service integration for the benefit of at-risk and homeless persons. Through their efforts, this working group facilitated the development and implementation of discharge plans throughout the Los Angeles Continuum of Care (LA CoC). The City of El Monte continued to support LA CoC policies which ensure that persons discharged from publicly funded institutions or systems of care are not discharged into homelessness.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals

and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

In an ongoing effort to continue to address the needs of the homeless and those at risk of homelessness, the City partnered with experienced service providers capable of leveraging other funding, performing homeless prevention and case management, and engaging the homeless through a street outreach component in order to better connect them to available services. The City's goal was to expand on current homeless programs and activities to assist homeless persons and households with a successful transition toward self-sufficiency.

In FY 2018/19, the City provided ESG funds to Volunteers of America to conduct intake, assessment, and case management services. VOALA case managers conducted assessments of each homeless person (if willing) using the VI-SPDAT tool that addresses a variety of issues. The case manager and client used the information from the VI-SPDAT to develop an individualized housing plan with the ultimate goal of helping the client find and retain permanent housing.

VOALA also assisted homeless persons with rapid re-housing search and placement services. VOALA has a database of more than 100 landlords and available housing listings. Staff assisted homeless clients with their housing search and move in. The average time it takes to enroll a client to placement into permanent housing is approximately 30-45 days.

VOALA also provided financial assistance to eligible households with costs associated with security deposits, utility arrears, short-term rental assistance, and moving expenses. Based on past experience with homelessness prevention, VOALA provides assistance of about \$3,000 per household.

CR-30 - Public Housing 91.220(h); 91.320(j)

The City of El Monte does not have any public housing developments.

Actions taken to address the needs of public housing

Not applicable.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

Not applicable.

Actions taken to provide assistance to troubled PHAs

Not applicable.

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

To address the decline in sources of housing funds, the City continued to advocate for and pursue federal, state, local and private funding sources for affordable housing. Additionally, as part of the City's Housing Element update, the City must assess and to the extent feasible, mitigate, its governmental constraints to housing for lower and moderate-income households and persons with disabilities. The Housing Element addresses the City's provisions for affordable housing, emergency shelters, transitional housing, and supportive housing. The following objectives in the City's 2014-2021 Housing Element Implementation Plan specifically address the variety of regulatory and financial tools used by the City to remove barriers and facilitate the provision of affordable housing:

- Continue to approve conditional use permits, zone changes, general plan amendments, variances, and density bonuses as appropriate while balancing the goal of preserving established residential neighborhoods.
- Offer financial assistance, when funding sources are available, to make feasible the construction of affordable housing projects that address the City's community development and housing goals.
- Seek opportunities to leverage housing resources with those of for-profit groups, developers, and nonprofit groups in the community; work with developers to submit grant applications for infill projects for the El Monte Gateway and other projects along the corridors.
- Work with developers to explore grant opportunities for infill projects for the El Monte Gateway and other projects along the corridors.
- Inform and encourage developers to utilize the density bonus program by promoting the program on the City's website and at City Hall, and by offering technical assistance at City Hall.
- Continue to allow mixed/multiuse housing by right along designated corridors and in the El Monte Gateway Specific Plan subject to conformance review with related development standards; retain the CUP requirement for multiple-family projects elsewhere in the City.
- Continue to monitor permit processing times and investigate ways to streamline the process. Prioritize the review of projects that include affordable housing units.

- Continue to implement the residential home loan program for single-family residences citywide and lead-based paint hazards inspections as part of the rehabilitation loan program.
- Support nonprofit funding applications and conduct hearings, to assist developers in obtaining funds for preservation.
- Continue to offer specific regulatory incentives throughout the planning period; apply for funding to encourage development of units specifically for persons with developmental disabilities, when funding is available.
- Continue to monitor the inventory of sites appropriate to accommodate emergency shelters, SROs, and transitional and supportive housing and work with the appropriate organizations to ensure the needs of homeless and extremely low-income residents are met.
- Encourage the development of second units to provide lower income households an affordable housing opportunity within single-family neighborhoods. Encourage the development of housing for large households through a variety of activities such as outreach to housing developers, providing technical assistance, providing expedited processing, fee reductions, and waiving specific development standards.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

The City of El Monte has identified long-range strategies, activities and funding sources to implement the goals in the areas of housing and community development services for the benefit of the residents.

- The City will continue to seek other resources and funding sources to address the biggest obstacle to meeting the community's underserved needs, which is the lack of funding and/or inadequate funding.
- The City will look for innovative and creative ways to make its delivery systems more comprehensive and will continue existing partnerships with both for-profit and not-for-profit organizations.
- The City will use HOME and CDBG funds to concentrate on both affordable rental housing, homebuyer, and homeowner rehabilitation programs.
- The City is currently addressing certain housing needs with federal funds such as availability, condition, and fair housing practices to prevent homelessness.
- The City is also addressing community development needs with federal funds such as

improving public infrastructure and facilities and providing public services.

- The City is working with surrounding jurisdictions on a regional approach to meeting the underserved needs.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

As a means of better protecting children and families against lead poisoning, in 1999 HUD instituted revised lead-based paint regulations focused around the following five activities:

- Notification
- Lead Hazard Evaluation
- Lead Hazard Reduction
- Ongoing Maintenance
- Response to Children with Environmental Intervention Blood Lead Level

The City has implemented HUD Lead Based Paint Regulations (Title X), which requires federally funded rehabilitation projects to address lead hazards. Lead poisoning education and abatement efforts in El Monte are provided through the cooperative efforts of the Los Angeles County Public Health Department. Lead-based paint abatement is part of the City's Housing Rehabilitation Program, Homeowner's Assistance Program, and the Acquisition/Rehabilitation/New Construction of Affordable Rental Housing Program. Units within rental housing projects selected for rehabilitation are tested if not statutorily exempt. Elimination or encapsulation remedies are implemented if lead is detected and is paid for by either the developer of the project, or with CDBG or HOME funds, as appropriate.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

El Monte's strategy to arrest poverty in the community is closely aligned with the goals and objectives of the overall affordable housing plan. These goals include reduce poverty, create new and affordable housing, develop and promote services for at-risk populations, expand job training, and provide public and social services.

Based on the Consolidated Plan's Needs Assessment and available resources for program year 2018/19, the City allocated available resources (CDBG and ESG) to support public service programs for the benefit of low- to moderate-income residents. The City supported service providers and community-based organizations that provide community enrichment programming, affordable housing, case management services, and the development of life skills

and self-sufficiency. These actions were achieved by:

- Allocating CDBG entitlement funds for public services to lower income households.
- Supporting homeless outreach via the City's contract with Volunteers of America of Los Angeles (VOALA).

The City also complied with Section 3 of the Housing and Community Development Act, which helps foster local economic development and individual self-sufficiency. This set of regulations require that to the greatest extent feasible, the City will provide job training, employment, and contracting opportunities for low or very low-income residents in connection with housing and public construction projects.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

As the recipient of CDBG and HOME funds, the City has delegated the Economic Development Department – Housing Division to be the lead department responsible for the overall administration of HUD grants. In that regard, the Division has prepared the Consolidated Plan and Analysis of Impediments to Fair Housing Choice every five years, drafted the Annual Action Plan and CAPER, as well as all other reports required by federal rules and regulations.

The City has worked with non-profit agencies, for-profit developers, advocacy groups, clubs, and organizations, neighborhood leadership groups, City departments, and with the private sector to implement the City's five-year strategy to address the priority needs outlined in the Consolidated Plan for Fiscal Years 2015/2016 – 2019/2020. Among these groups were:

- California Community Foundation
- East San Gabriel Valley (ESGV) Coalition for the Homeless
- Volunteers of America
- El Monte - South El Monte Emergency Resources Association
- Housing Authority of Los Angeles County
- Housing Rights Center
- Neighborhood Legal Services

Engaging the community and stakeholders in the delivery of services and programs for the benefit of low- to moderate-income residents was also vital in overcoming gaps in service delivery. The City has utilized public notices, Community Workshops and Meetings (as

appropriate), the City's website, and other forms of media to deliver information on carrying out the Consolidated Plan strategies.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

In an ongoing effort to bridge the gap of various programs and activities, the City has developed partnerships and collaborations with local service providers and City departments that have been instrumental in meeting the needs and demands of the homeless, low-income individuals and families, and other special needs. The array of partners includes but are not limited to the Rio Hondo Community Development Corporation, San Gabriel Valley Consortium on Homelessness, California Community Foundation, Community Building Initiative Task Force, and San Gabriel Valley Housing and Homeless Coordinating Council. During FY 2018/19, the City continued to develop and utilize these partnerships.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

The City conducted an Analysis of Impediments to Fair Housing Choice in January 2017. The main impediments discussed in the report are the following:

1. Lack of affordable housing options in El Monte;
2. Lack of awareness of fair housing laws; and
3. Housing discrimination.

The City of El Monte contracts with the Housing Rights Center (HRC) to implement the actions below to overcome the effects of the impediments identified in the Analysis of Impediments to Fair Housing Choice.

- Housing Rights Workshops – HRC hosted Fair Housing Rights Workshops in El Monte. These workshops included a comprehensive fair housing presentation, a discussion about common forms of housing discrimination, and a question-and-answer session. At these presentations, HRC distributed agency literature to which participants can refer when specific issues arise.
- Development and Distribution of Materials – HRC developed and distributed multi-lingual literature in the city, aimed at a variety of audiences, describing how housing injustices

arise, the laws that protect against housing discrimination, and ways to prevent housing inequality. Depending on the audience, these materials were available in other languages. Materials were distributed during neighborhood visits and via mailings throughout the city.

- Community Booths – HRC regularly staffed booths at community festivals, apartment owner association events, college events, and other events as they occur. The agency used eye-catching poster boards and banners to help draw attendees to their booths.
- Fair Housing Presentations – HRC provided a free clinic every month in the city of El Monte. Presentations were conducted in a variety of languages most used by El Monte residents. These presentations entailed an overview of fair housing laws, common forms of housing discrimination, and a question-and-answer session.
- Property Management and Landlord Training – HRC held monthly Fair Housing Certification Training seminars for housing industry professionals. These seminars were tailored to provide detailed analysis of fair housing laws and interpretation, with specific information on discrimination against families with children, people with disabilities, sexual harassment, hate crimes, and advertising.
- Media – HRC used all media tools available to publicize fair housing and HRC's services. HRC contacted local media outlets and requested that they publish or air public service announcements ("PSA's") about fair housing laws and HRC's free services.
- Special Events – HRC conducted its annual Housing Rights Summit in April 2019 to bring together fair housing groups, social service providers, community members, and government entities to address fair housing and other related issues. Conference topics included recent homelessness initiatives and the evolution of fair housing law.

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

The City's Economic Development Department - Housing Division is responsible for ensuring that the receipt and expenditure of HUD funds comply with program requirements through the monitoring of program performance. El Monte will follow monitoring procedures identified in the City's Subrecipient Monitoring Plan created in 2013 and updated in 2016. Formal monitoring sessions are conducted once a year, typically at the end of the program year. Below is an overview of the City of El Monte's monitoring standards.

The overall purpose of the Housing Divisions' monitoring program ensures funded subrecipient programs comply with federal regulations, program guidelines, and have the ability to meet stated goals and objectives in order to serve the community. These goals include the following monitoring objectives:

- To determine if a subrecipient is carrying out its community development program, and its activities, as described in the application for assistance and the Subrecipient Agreement.
- To determine if a subrecipient is carrying out its activities promptly, according to the schedule included in the Agreement.
- To determine if a subrecipient is charging costs to the project which are eligible under applicable laws and CPD program regulations, and reasonable in light of the services or products delivered.
- To determine if a subrecipient is conducting its activities with adequate control over the program and financial performance and in a way that minimizes opportunities for waste, mismanagement, fraud, and abuse.
- To assess if the subrecipient has continuing capacity to carry out the approved project, as well as other grants for which it might apply.
- To identify potential problem areas and to assist the subrecipient in complying with applicable laws and regulations.
- To help subrecipient in resolving compliance issues through discussion, negotiation, and the provisions of technical assistance and training.
- To provide adequate follow-up measures to ensure that subrecipients correct their performance and enforcement deficiencies, and do not repeat them.

- To comply with the federal monitoring requirements of 24 CFR 85.40, and as well as program specific regulations.
- To determine if any conflicts of interest exist in the operations of the CPD program.
- To ensure that required records are maintained to demonstrate compliance with applicable regulations.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

Pursuant to 24 CFR Part 91, the City is soliciting public review and comment on the draft 2019/20 Consolidated Annual Performance and Evaluation Report (CAPER). The public review period is 15 days (August 20, 2019 to September 3, 2019). A public hearing to accept the CAPER was held on September 3, 2019.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

The City of El Monte did not make any changes to its program objectives during FY 2018/19.

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

Not applicable.

CR-50 - HOME 91.520(d)

Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations

Please list those projects that should have been inspected on-site this program year based upon the schedule in §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

El Monte monitors HOME-assisted affordable rental housing to determine compliance with the housing codes and other applicable regulations. HOME funded rental projects are subject to a number of rules designed to ensure that the rental housing produced with HOME funds is affordable to low- and very-low income households at the time it is first developed and sometime thereafter. To ensure compliance with the HOME regulations, the Housing Division conducts annual inspections of investor-owned rental properties assisted with HOME funds to ensure compliance with the local health and safety code. Self-verification forms are also collected from tenants, documenting their household income, as well as their monthly rent and utility payments.

The City conducted inspections and monitoring of all the properties below in December 2018. Any and all housing deficiencies noted were ultimately corrected and brought back up to compliance with local health and safety codes. Rent and income eligibility was also monitored, and technical assistance provided, where needed.

- Telacu - El Cantu (El Monte Senior Housing) 3843 Maxson Road - 2 units
- Rio Hondo Community Development Housing 11332 & 11332 1/2 Coffield Ave. - 2 units
- Rio Hondo Community Development Housing 3850 Penn Mar St. - 18 units
- Rio Hondo Community Development Housing 4400, 4402, 4406 Maxson Rd. - 3 units
- Blessed Rock of El Monte (Senior Housing) 4111 Tyler Ave. - 42 units
- Ramona Property Managers 3537 & 3541 Meeker Ave. - 2 units
- Ramona Property Managers 11338 McGirk St. - 1 unit
- Singing Woods 10124 Valley Blvd. - 11 units
- Rio Hondo Community Development Housing 11154 Bonwood St. - 4 units
- Tyler Court 3348 Tyler Ave. - 11 units
- The Exchange at Gateway 10562 Santa Fe Drive - 11 units
- Veterans Village 11240 Ramona Ave. - 10 units

Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units. 92.351(b)

The City's HOME-assisted affordable rental housing projects include a review of Affirmative Marketing Plans of all affordable rental housing developments and an assessment of the owner's adherence to the plan and marketing practices. For new construction and rehabilitation of rental project activities, the City requires the owner/developer to have in place an Affirmative Marketing Plan prior to any lease-up activities occurring.

Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics

El Monte receipted a total of \$145,703 in HOME program income in FY 2018/19. Consistent with HUD regulations, the City will draw down program income before requesting funds from the HOME letter of credit. No program income draws were processed during FY 2018/19.

Describe other actions taken to foster and maintain affordable housing. 91.220(k) (STATES ONLY: Including the coordination of LIHTC with the development of affordable housing). 91.320(j)

Not applicable.



ATTACHMENT 1

PROOF OF PUBLICATION



ATTACHMENT 2

2018 HOME MATCH REPORT

U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 Home Matching Liability Report

EL MONTE, CA

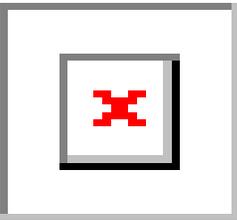
Fiscal Year	Match Percent	Total Disbursements	Disbursements Requiring Match	Match Liability Amount
1997	0.0%	\$1,073,443.50	\$0.00	\$0.00
2000	0.0%	\$1,215,678.83	\$0.00	\$0.00
2001	0.0%	\$409,111.03	\$0.00	\$0.00
2002	0.0%	\$1,060,344.96	\$0.00	\$0.00
2003	0.0%	\$1,471,436.31	\$0.00	\$0.00
2004	0.0%	\$439,354.64	\$0.00	\$0.00
2005	0.0%	\$1,836,211.13	\$0.00	\$0.00
2006	0.0%	\$1,672,268.91	\$0.00	\$0.00
2007	0.0%	\$873,548.04	\$0.00	\$0.00
2008	0.0%	\$1,497,194.98	\$0.00	\$0.00
2010	0.0%	\$3,435,706.38	\$0.00	\$0.00
2011	0.0%	\$506,886.90	\$0.00	\$0.00
2012	0.0%	\$131,895.74	\$0.00	\$0.00
2013	0.0%	\$1,757,338.85	\$0.00	\$0.00
2014	0.0%	\$2,538,012.47	\$0.00	\$0.00
2015	0.0%	(\$500,777.12)	\$0.00	\$0.00
2017	0.0%	\$108,252.13	\$0.00	\$0.00



ATTACHMENT 3

2018 IDIS REPORTS

PR03 CDBG ACTIVITY SUMMARY REPORT
PR26 CDBG FINANCIAL SUMMARY REPORT
PR91ESG FINANCIAL SUMMARY REPORT



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2018
 EL MONTE

Date: 20-Aug-2019
 Time: 14:16
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PGM Year: 1994
Project: 0002 - CONVERTED CDBG ACTIVITIES
IDIS Activity: 2 - CDBG COMMITTED FUNDS ADJUSTMENT

Status: Open 6/30/2002 12:00:00 AM
Location: ,

Objective:
Outcome:
Matrix Code: Acquisition of Real Property (01) **National Objective:**

Initial Funding Date: 01/01/0001

Description:

Financing

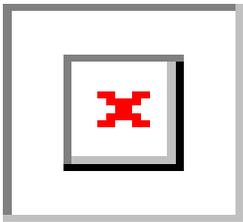
	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$19,437,788.10	\$0.00	\$0.00
		1987	B87MC060517		\$0.00	\$1,916,169.00
		1989	B89MC060517		\$0.00	\$1,924,129.00
		1990	B90MC060517		\$0.00	\$1,835,366.00
		1991	B91MC060517		\$0.00	\$2,051,075.00
		1992	B92MC060517		\$0.00	\$2,183,714.00
		1993	B93MC060517		\$0.00	\$2,779,881.00
		1994	B94MC060517		\$0.00	\$3,025,643.00
		1995	B95MC060517		\$0.00	\$3,632,134.48
		1998	B98MC060517		\$0.00	\$89,676.62
		2002	B02MC060517		\$0.00	\$103,564.00
		2003	B03MC060517		\$0.00	\$343,750.00
		2005	B05MC060517		\$0.00	\$84,448.67
		2008	B08MC060517		\$0.00	(\$678,500.33)
		2009	B09MC060517		\$0.00	(\$754,206.14)
		2010	B10MC060517		\$0.00	\$0.00
		2011	B11MC060517		\$0.00	(\$31,154.78)
2013	B13MC060517		\$0.00	\$0.00		
Total	Total			\$19,437,788.10	\$0.00	\$18,505,689.52

Proposed Accomplishments

Actual Accomplishments

Number assisted:

Owner		Renter		Total		Person	
Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic



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 CDBG Activity Summary Report (GPR) for Program Year 2018
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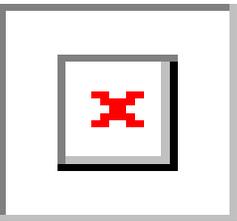
White:	0	0							
Black/African American:	0	0							
Asian:	0	0							
American Indian/Alaskan Native:	0	0							
Native Hawaiian/Other Pacific Islander:	0	0							
American Indian/Alaskan Native & White:	0	0							
Asian White:	0	0							
Black/African American & White:	0	0							
American Indian/Alaskan Native & Black/African American:	0	0							
Other multi-racial:	0	0							
Asian/Pacific Islander:	0	0							
Hispanic:	0	0							
Total:	0								

Female-headed Households: 0

<i>Income Category:</i>	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2018
 EL MONTE

Date: 20-Aug-2019
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PGM Year: 2004
Project: 0004 - HEALTHY YOUTH
IDIS Activity: 408 - HEALTHY YOUTH

Status: Completed 6/30/3005 12:00:00 AM
Location: CHURCH OF OUR SAVIOR 4368 SANTA ANITA AVE
 EL MONTE, CA 91731

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Youth Services (05D)

National Objective: LMC

Initial Funding Date: 10/13/2004

Description:

THIS PROGRAM WILL PROVIDE HEALTH CARE, NUTRITION AND WELLNESWELLNESS EDUCATION, ANS SUPPORTIVE SOCIAL SERVICES TO UNDERINSURED OR UNINSURED EL MONTE RESIDENTS.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$15,000.00	\$0.00	\$0.00
		2003	B03MC060517		\$0.00	\$14,460.00
		2004	B04MC060517		\$0.00	\$540.00
Total	Total			\$15,000.00	\$0.00	\$15,000.00

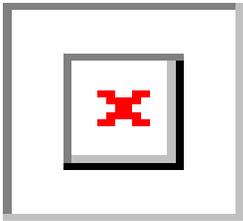
Proposed Accomplishments

People (General) : 350

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	47	47
Black/African American:	0	0	0	0	0	0	1	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	20	20
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	68	67



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2018
EL MONTE

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Female-headed Households:

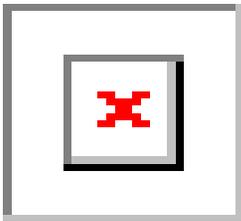
0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	45
Low Mod	0	0	0	20
Moderate	0	0	0	3
Non Low Moderate	0	0	0	0
Total	0	0	0	68
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
1111		
2004	THIS PROGRAM PROVIDED HEALTH CARE, WELLNESS AND NUTRITION EDUCATION, AND SUPPORTIVE SOCIAL SERVICES TO 292 DUPLICATED/68 UNDUPLICATED UNDERINSURED AND UNINSURED EL MONTE RESIDENTS.	
2005	THIS PROGRAM PROVIDED HEALTH CARE, WELLNESS AND NUTRITION EDUCATION, AND SUPPORTIVE SOCIAL SERVICES TO 292 DUPLICATED/68 UNDUPLICATED UNDERINSURED AND UNINSURED EL MONTE RESIDENTS.	



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PGM Year: 2011
Project: 0010 - ED Dept - Job Creation and Business Incentive Program
IDIS Activity: 745 - Job Creation and Business Incentive Program

Status: Canceled 2/13/2019 1:32:37 PM
Location: 11333 Valley Blvd El Monte, CA 91731-3227

Objective: Create economic opportunities
Outcome: Availability/accessibility
Matrix Code: ED Direct Financial Assistance to For-Profits (18A) **National Objective:** LMJ

Initial Funding Date: 10/17/2011

Description:

The Job Creation and Business Incentive Program will provide financial assistance in the form of a loan to El Monte businesses to rehabilitate or expand their businesses. In return for this financial assistance, the El Monte business owner will agree to create full time equivalent jobs for low- and moderate-income persons. 2132019: Activity was cancelled (did not meet a national objective) and all funds returned to the line-of-credit.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2010	B10MC060517		\$0.00	\$4,852.50
		2011	B11MC060517		\$0.00	(\$55,415.50)
		2013	B13MC060517		\$0.00	\$50,563.00
Total	Total			\$0.00	\$0.00	\$0.00

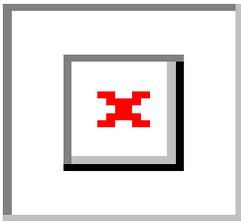
Proposed Accomplishments

Jobs : 11

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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Total: 0 0 0 0 0 0 0 0

Female-headed Households: 0 0 0 0

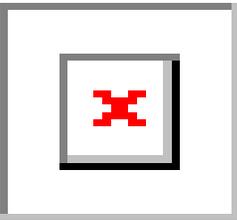
Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2011	<p>12/18/2014 - The City of El Monte obtained proposals from six (6) engineering firms that were capable of conducting appraisals to obtain metes and bounds of the proposed Norms Restaurant project site. The Appraisal was conducted and will be paid from IDIS Activity 745.</p> <p>During the 2011 Program Year, the Economic Development Department negotiated a deal with Norms Restaurant to locate their new restaurant in El Monte and create 80 new jobs for El Monte residents. Forty (40) of these jobs will be set aside for low and or moderate income workers.</p> <p>The City anticipates entering into agreement with Norms in September 2012. It is anticipated that construction of the new restaurant will begin in October 2012. CDBG funds will be used to pay for start up costs associated with staffing the restaurant.</p> <p>El Monte Redevelopment funds were used to leverage this project. With the dissolution of California Redevelopment Agencies, this project has been put on hold until the California Department of Finance has reviewed and approved the City's PMP that was submitted to the in August 2013. The City hopes to receive approval of its PMP by or before October 2014. (4-11-2014). It has been recommended that these funds be reprogrammed to "shovel-ready" activities.</p>	



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PGM Year: 2012
Project: 0011 - Foreclosure Acquisition Program
IDIS Activity: 776 - Foreclosure Acquisition Program

Status: Canceled 2/13/2019 1:36:08 PM
Location: 11333 Valley Blvd El Monte, CA 91731-3227

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Acquisition for Rehabilitation (14G) **National Objective:** LMH

Initial Funding Date: 09/03/2012

Description:

CDBG funds will be used to purchase foreclosed properties located in the City of El Monte, rehabilitate them (if necessary), and sell them to income eligible households. 21319: Activity cancelled (did not meet a national objective) and all funds returned to line-of-credit.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2009	B09MC060517		\$0.00	\$2,047.00
		2011	B11MC060517		\$0.00	(\$5,912.00)
		2012	B12MC060517		\$0.00	\$3,865.00
Total	Total			\$0.00	\$0.00	\$0.00

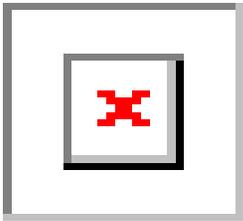
Proposed Accomplishments

Housing Units : 2

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0							



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Female-headed Households:

0 0 0

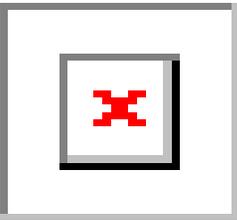
Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2012	For the 2012 Program Year City staff worked on gaining City Council approval for the program guidelines and Housing Developer to administer the program on the behalf of the City. It is anticipated that accomplishments for this project will be reported in the 2013-2014 Program Year.	



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PGM Year: 2015
Project: 0001 - CDBG: Administration
IDIS Activity: 837 - CDBG Admin (2015)

Status: Completed 4/17/2019 11:59:11 AM
 Location: ,

Objective:
 Outcome:
 Matrix Code: General Program Administration (21A) National Objective:

Initial Funding Date: 04/07/2016

Description:
 Administration of the 2015 CDBG program for El Monte.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$50,000.00	\$0.00	\$0.00
		2013	B13MC060517		\$0.00	\$50,000.00
		2015	B15MC060517	\$325,045.20	\$0.00	\$325,045.20
Total	Total			\$375,045.20	\$0.00	\$375,045.20

Proposed Accomplishments

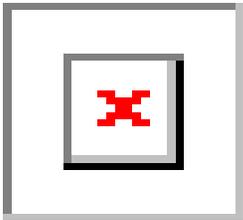
Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0							

Female-headed Households:

0



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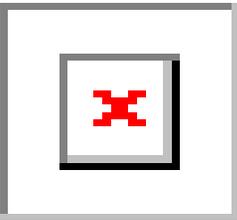
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Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2016
Project: 0014 - CDBG: Section 108 Repayments
IDIS Activity: 859 - Planned Section 108 Repayment - Pacific Place

Status: Completed 11/1/2018 12:00:00 AM
Location: ,

Objective:
Outcome:
Matrix Code: Planned Repayment of Section 108 Loan Principal (19F) **National Objective:**

Initial Funding Date: 04/11/2017

Description:

CDBG funds will be used to repay the City's Section 108 Loan.
 The loan was used to partially fund the construction of the Titan project, totaling \$1.2 million dollars. The City was presented with an opportunity by HUD to advance the defeasance of the Pacific Place Expansion Project Section 108 Loan instead of the annual payment plan without a prepayment penalty.
 The City approved a Substantial Amendment to the FY 2016-2017 on December 5, 2017.
 2,150,000.00 will be reallocated to advance the defeasance of the Pacific Place Expansion Project Section 108 loan.
 121317.

Financing

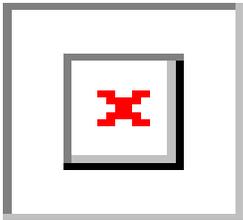
	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$7,343.49	\$0.00	\$0.00
		2011	B11MC060517		\$0.00	\$7,343.49
		2016	B16MC060517	\$141,437.35	\$37,522.85	\$141,437.35
		2017	B17MC060517	\$20,684.40	\$20,684.40	\$20,684.40
	PI			\$2,166,571.01	\$0.00	\$2,166,571.01
Total	Total			\$2,336,036.25	\$58,207.25	\$2,336,036.25

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		



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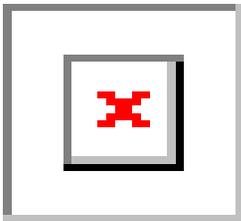
Other multi-racial:	0	0						
Asian/Pacific Islander:	0	0						
Hispanic:	0	0						
Total:	0							
Female-headed Households:	0							

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2016
Project: 0003 - CDBG: Capital Improvement Activities
IDIS Activity: 866 - CIP: Street and Sidewalk Projects Public Works

Status: Completed 4/22/2019 12:00:00 AM
Location: 11333 Valley Blvd El Monte, CA 91731-3227

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Street Improvements (03K) **National Objective:** LMA

Initial Funding Date: 06/29/2017

Description:

To improve streets and sidewalks citywide

Financing

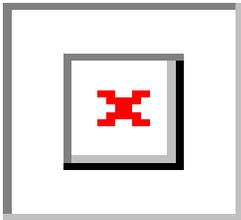
	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$186,399.69	\$0.00	\$0.00
		2011	B11MC060517		\$0.00	\$23,871.07
		2013	B13MC060517		\$0.00	\$162,528.62
		2016	B16MC060517	\$782,687.80	\$0.00	\$782,687.80
		2017	B17MC060517	\$137,633.49	\$53,031.25	\$137,633.49
	PI			\$462,098.00	\$0.00	\$462,098.00
Total	Total			\$1,568,818.98	\$53,031.25	\$1,568,818.98

Proposed Accomplishments

People (General) : 3,000
 Total Population in Service Area: 125,675
 Census Tract Percent Low / Mod: 68.08

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2016	Eligible portions of Street reconstruction of CIP Project 812 Klingerman, Strozier, Fern and Pavement CIP Project 886 Brockway, Asher, Lexington, Utah, Peck, Oak & Walnut	



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PGM Year: 2016
Project: 0003 - CDBG: Capital Improvement Activities
IDIS Activity: 867 - CIP: Public Parking Lot

Status: Open
Location: 11333 Valley Blvd 11333 Valley Blvd El Monte, CA 91731-3227

Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: ED Direct Financial Assistance to For-Profits (18A)

National Objective: LMJ

Initial Funding Date: 06/29/2017

Description:

Public Parking Lot Improvement on SE corner of Valley Blvd. and Granada Ave.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$806,195.99	\$0.00	\$0.00
		2013	B13MC060517		\$0.00	\$105,129.90
		2014	B14MC060517		\$0.00	\$701,066.09
		2015	B15MC060517	\$46,101.94	\$0.00	\$46,101.94
		2016	B16MC060517	\$109,977.22	\$3,470.00	\$109,977.22
	PI			\$42,302.74	\$0.00	\$42,302.74
Total	Total			\$1,004,577.89	\$3,470.00	\$1,004,577.89

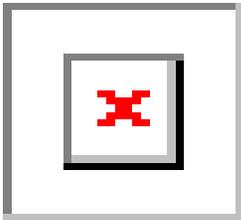
Proposed Accomplishments

Jobs : 27

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0



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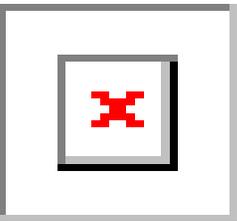
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0							
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2018		



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PGM Year: 2017
Project: 0001 - CDBG: Administration
IDIS Activity: 872 - CDBG Administration 2017-2018

Status: Completed 8/9/2019 6:40:19 AM
 Location: ,

Objective:
 Outcome:
 Matrix Code: General Program Administration (21A) National Objective:

Initial Funding Date: 01/18/2018

Description:
 Administration of the 2017 CDBG Program for the City of El Monte.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$2,079.70	\$0.00	\$0.00
		2014	B14MC060517		\$0.00	\$2,079.70
		2017	B17MC060517	\$327,304.30	\$0.00	\$327,304.30
Total	Total			\$329,384.00	\$0.00	\$329,384.00

Proposed Accomplishments

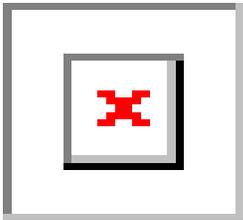
Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0							

Female-headed Households:

0



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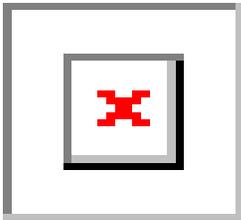
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Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2016
Project: 0019 - CDBG: Substantial Home Rehabilitation
IDIS Activity: 875 - REHAB - 3567 Palm Drive

Status: Completed 8/6/2018 12:00:00 AM
Location: 3567 Palm Dr El Monte, CA 91731-2609

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Initial Funding Date: 01/29/2018

Description:

Residential dwelling rehab project no.
 2017-06 - 3567 Palm Drive.
 To include substantial rehab of SFR and temporary relocation of unit occupied by a low income tenant at 80% or below AMI

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC060517	\$87,320.00	\$0.00	\$87,320.00
		2017	B17MC060517	\$917.00	\$0.00	\$917.00
Total	Total			\$88,237.00	\$0.00	\$88,237.00

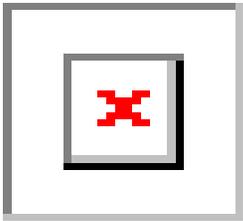
Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	1	1	1	1	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	1	1	1	1	0	0



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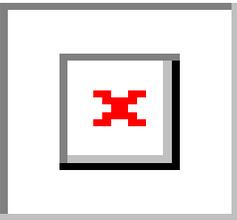
Female-headed Households: 0 1 1

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	1	1	0
Non Low Moderate	0	0	0	0
Total	0	1	1	0
Percent Low/Mod		100.0%	100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2016	Residential Dwelling Rehab of 3567 Palm Ave. To include substantial rehab and temp. relocation of unit occupied by low income tenant at 80% or below AMI.	



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PGM Year: 2017
Project: 0003 - CDBG: Public Service: Mt. View School District Cogswell After School Program
IDIS Activity: 876 - CDBG: Mt. View School District Cogswell After School Program (2017)

Status: Completed 7/31/2018 12:00:00 AM **Objective:** Create suitable living environments
Location: 3130 Tyler Ave El Monte, CA 91731-3354 **Outcome:** Availability/accessibility
Matrix Code: Youth Services (05D) **National Objective:** LMC

Initial Funding Date: 02/15/2018

Description:

After school recreational programs that includes organized sports and tutoring program for kindergarten through 6th Grade students of the Mountain View School District's Cogswell School.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC060517	\$30,500.00	\$0.00	\$30,500.00
Total	Total			\$30,500.00	\$0.00	\$30,500.00

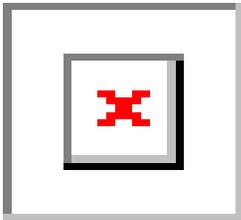
Proposed Accomplishments

People (General) : 100

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	96	96
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	4	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	100	96
Female-headed Households:	0		0		0			



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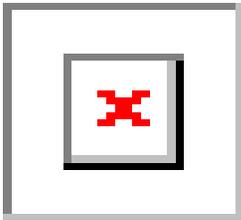
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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	83
Low Mod	0	0	0	12
Moderate	0	0	0	4
Non Low Moderate	0	0	0	1
Total	0	0	0	100
Percent Low/Mod				99.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2017	After school recreational programs that includes organized sports and tutoring program for kindergarten through 6th Grade students of the Mountain View School District's Cogswell School.	



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PGM Year: 2017
Project: 0002 - CDBG: Public Service: Fair Housing Program & Legal Services
IDIS Activity: 877 - CDBG: Neighborhood Legal Services of Los Angeles County

Status: Completed 7/31/2018 12:00:00 AM **Objective:** Create suitable living environments
Location: 9354 Telstar Ave El Monte, CA 91731-2816 **Outcome:** Availability/accessibility
Matrix Code: Legal Services (05C) **National Objective:** LMC

Initial Funding Date: 02/15/2018

Description:

Provide a comprehensive Fair Housing Services Program for the City of El Monte residents which includes developing educational and instructional materials, providing representation, counsel, advice and assistance to City residents where many are at risk of homelessness.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$13,992.06	\$0.00	\$0.00
		2011	B11MC060517		\$13,992.06	\$13,992.06
		2016	B16MC060517	\$8,095.19	\$0.00	\$8,095.19
Total	Total			\$22,087.25	\$13,992.06	\$22,087.25

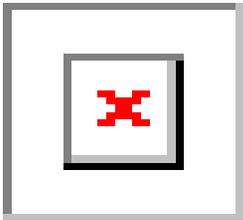
Proposed Accomplishments

People (General) : 100

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	107	95
Black/African American:	0	0	0	0	0	0	2	0
Asian:	0	0	0	0	0	0	11	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	15	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	135	95



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Female-headed Households:

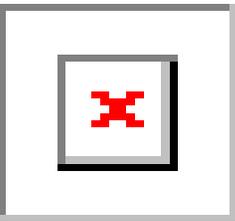
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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	25
Low Mod	0	0	0	18
Moderate	0	0	0	31
Non Low Moderate	0	0	0	61
Total	0	0	0	135
Percent Low/Mod				54.8%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2017	NHLS holds an ongoing clinic at City Hall every Wed. from 2-5. They provide legal aid to low income housing tenants. In addition, they participated in numerous public meetings to educate tenants on rent stabilization ordinance and substandard conditions of their rented mobile homes.	



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PGM Year: 2017
Project: 0002 - CDBG: Public Service: Fair Housing Program & Legal Services
IDIS Activity: 878 - CDBG: Housing Rights Center

Status: Completed 7/9/2018 12:00:00 AM
Location: 3255 Wilshire Blvd Ste 1150 Suite 1150 Los Angeles, CA 90010-1453
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Fair Housing Activities (if CDBG, then subject to 15% cap) (05J)
National Objective: LMC

Initial Funding Date: 02/15/2018

Description:

Fair Housing assistance to educate the community on the fair housing laws, to resolve complaints of housing discrimination and to ensure equal housing opportunity for those living in El Monte and for those that seek housing in El Monte.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$9,705.12	\$0.00	\$0.00
		2014	B14MC060517		\$9,705.12	\$9,705.12
		2016	B16MC060517	\$15,294.88	\$0.00	\$15,294.88
Total	Total			\$25,000.00	\$9,705.12	\$25,000.00

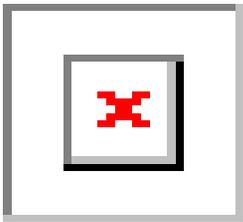
Proposed Accomplishments

People (General) : 300

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	25	17
Black/African American:	0	0	0	0	0	0	1	0
Asian:	0	0	0	0	0	0	15	0
American Indian/Alaskan Native:	0	0	0	0	0	0	6	5
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	1	1
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	1	1
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	159	139
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	208	163



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Female-headed Households:

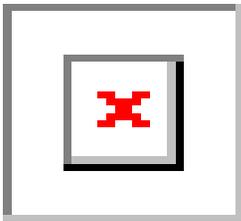
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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	147
Low Mod	0	0	0	37
Moderate	0	0	0	16
Non Low Moderate	0	0	0	8
Total	0	0	0	208
Percent Low/Mod				96.2%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2017	Provides comprehensive legal services, including Fair Housing Assistance for the City of El Monte. The organization works to preserve affordable housing and rent control, prevent unlawful evictions, and foreclosures, and fight discrimination. Attorneys provide a range of services, from advice and counsel to individual representation at high impact litigation.	



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PGM Year: 2017
Project: 0005 - CDBG: Public Service: Senior Swim Program
IDIS Activity: 879 - CDBG: Senior Swim Program

Status: Completed 7/31/2018 12:00:00 AM
Location: 11001 Mildred St 11001 Mildred St El Monte, CA 91731-3400
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Senior Services (05A) **National Objective:** LMC

Initial Funding Date: 02/15/2018

Description:

This program provides a low impact and physical fitness program to El Monte senior citizens. The lap swim and exercise programs include interaction through exercise and social activities that promote mental health.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC060517	\$15,815.55	\$185.17	\$15,815.55
Total	Total			\$15,815.55	\$185.17	\$15,815.55

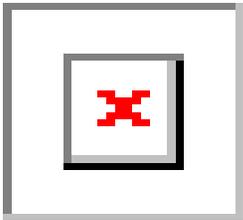
Proposed Accomplishments

People (General) : 100

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	47	39
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	46	0
American Indian/Alaskan Native:	0	0	0	0	0	0	1	1
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	3	1
Asian White:	0	0	0	0	0	0	2	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	1	1
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	100	42
Female-headed Households:	0		0		0			



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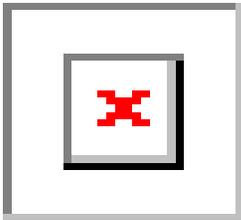
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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	80
Low Mod	0	0	0	6
Moderate	0	0	0	6
Non Low Moderate	0	0	0	8
Total	0	0	0	100
Percent Low/Mod				92.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2017	Senior Citizen swim and exercise program which provides senior citizens with opportunities for regular, low impact physical activities	



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PGM Year: 2017
Project: 0004 - CDBG: Public Service: Integrated Care Management
IDIS Activity: 883 - CDBG: Integrated Care Management Program

Status: Completed 7/31/2018 12:00:00 AM **Objective:** Create suitable living environments
Location: 3120 Tyler Ave El Monte, CA 91731-3354 **Outcome:** Availability/accessibility
Matrix Code: Senior Services (05A) **National Objective:** LMC

Initial Funding Date: 02/15/2018

Description:

The City's Integrated Care Management program will provide case management service to elderly individuals and non-elderly, functionally impaired individuals who require assistance to maintain their independence. Case management services will include goal formulation, service referrals and coordination and advocacy.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$1,755.85	\$0.00	\$0.00
		2011	B11MC060517		\$1,755.85	\$1,755.85
		2016	B16MC060517	\$34,671.53	\$0.00	\$34,671.53
Total	Total			\$36,427.38	\$1,755.85	\$36,427.38

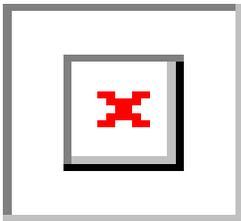
Proposed Accomplishments

People (General) : 45

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	43	37
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	1	1
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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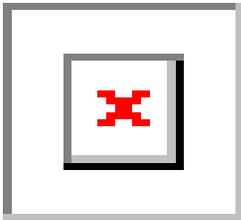
Female-headed Households: 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	37
Low Mod	0	0	0	7
Moderate	0	0	0	1
Non Low Moderate	0	0	0	0
Total	0	0	0	45
Percent Low/Mod	100.0%			

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2017	The City of El Monte Integrated Care Management program done through the Community & Senior Services Center served a total of 45 unduplicated persons. Social workers provided assistance and referrals for transportation, application assistance (Medi-Cal, Medicare, medical equipment, social security, trust fund, automobile insurance, legal aid, housing, caregiver, mail assistance (various), translation (various), and enrolled participants in the Meals on Wheels Program. Clients were encouraged to participate in the City's various programs such as Fall Prevention 8 week Program, Elder Abuse Awareness Day Workshop, and the Mental Wellness Series.	



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PGM Year: 2016
Project: 0019 - CDBG: Substantial Home Rehabilitation
IDIS Activity: 884 - REHAB- Overland Pacific & Cutler

Status: Completed 8/12/2019 12:00:00 AM **Objective:** Create suitable living environments
Location: 3555 Palm Dr El Monte, CA 91731-2609 **Outcome:** Availability/accessibility
Matrix Code: Rehabilitation Administration (14H) **National Objective:** LMH

Initial Funding Date: 04/04/2018

Description:

For Relocation Plan services provided under the Substantial Home Rehabilitation program.
 For Temporary and Permanent relocation assistance of 5 SFR's occupied by tenants at 80% or below AMI.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$2,235.00	\$0.00	\$0.00
		2011	B11MC060517		\$2,235.00	\$2,235.00
		2017	B17MC060517	\$14,663.75	\$2,592.00	\$14,542.50
	PI		\$2,932.50	\$2,932.50	\$2,932.50	
Total	Total			\$19,831.25	\$7,759.50	\$19,710.00

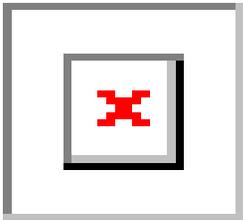
Proposed Accomplishments

Housing Units : 4

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	3	3	3	3	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	1	1	1	1	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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Total: 0 0 4 4 4 4 0 0

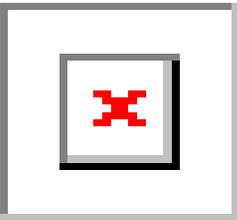
Female-headed Households: 0 2 2

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	2	2	0
Low Mod	0	2	2	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	4	4	0
Percent Low/Mod		100.0%	100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2016	Assist with the temporary relocation of tenants who are at 80% or below AMI. We will do 3 temp relocations and 1 permanent relocation	



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PGM Year: 2016
Project: 0019 - CDBG: Substantial Home Rehabilitation
IDIS Activity: 885 - REHAB - 3430 Durfee Ave

Status: Open
Location: 3430 Durfee Ave El Monte, CA 91732-2910

Objective: Create suitable living environments
Outcome: Affordability
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Initial Funding Date: 04/04/2018

Description:
 Substantial Rehabilitation of Single Family Residence unit.
 This unit will be rented to low income residents at 80% or below AMI

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC060517	\$24,750.00	\$310.00	\$1,090.00
Total	Total			\$24,750.00	\$310.00	\$1,090.00

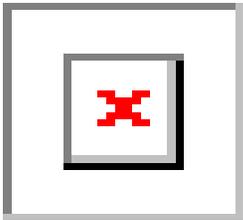
Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	1	0	0	0	1	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0
Female-headed Households:	0		0		0			



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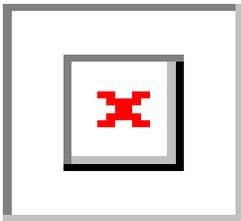
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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2017	Assist low income homeowner at 50% or below AMI with grant up to \$25,000 plus lead/asbestos testing as needed	



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PGM Year: 2016
Project: 0019 - CDBG: Substantial Home Rehabilitation
IDIS Activity: 886 - REHAB - 11338 McGirk St

Status: Completed 11/1/2018 12:00:00 AM
Location: 11338 McGirk Ave El Monte, CA 91732-1821

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Initial Funding Date: 04/05/2018

Description:

Substantial Rehabilitation of Single Family Dwelling and Temporary relocation of tenants residing in unit that are below 80% AMI.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$134,781.00	\$0.00	\$0.00
		2011	B11MC060517		\$58,662.59	\$58,662.59
		2014	B14MC060517		\$76,118.41	\$76,118.41
		2017	B17MC060517	\$48,474.16	\$5,737.08	\$48,474.16
Total	Total			\$183,255.16	\$140,518.08	\$183,255.16

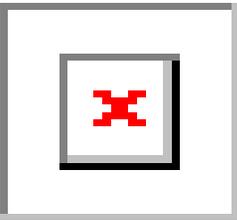
Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	1	1	1	1	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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PGM Year: 2016
Project: 0019 - CDBG: Substantial Home Rehabilitation
IDIS Activity: 887 - REHAB - 3555 Palm Drive

Status: Completed 12/3/2018 12:00:00 AM
Location: 3555 Palm Dr El Monte, CA 91731-2609

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Initial Funding Date: 04/05/2018

Description:

Substantial Rehabilitation of Single Family Dwelling and Temporary Relocation of tenants who are residing in unit and that are 80% or below AMI.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$12,473.60	\$0.00	\$0.00
		2014	B14MC060517		\$12,473.60	\$12,473.60
		2017	B17MC060517	\$147,152.65	\$146,372.65	\$147,152.65
Total	Total			\$159,626.25	\$158,846.25	\$159,626.25

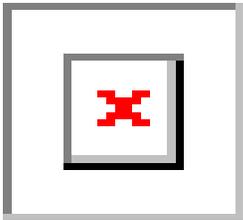
Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	1	1	1	1	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	1	1	1	1	0	0



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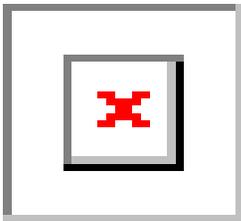
Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	1	1	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	1	1	0
Percent Low/Mod		100.0%	100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2016	Substantial Rehab of City owned Rental Property rented to Low Income renters at 80% or below AMI	



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PGM Year: 2016
Project: 0019 - CDBG: Substantial Home Rehabilitation
IDIS Activity: 888 - REHAB - 2632 Luder Ave. (Kohlauer)

Status: Completed 4/22/2019 12:00:00 AM
Location: 2632 Luder Ave El Monte, CA 91733-2106
Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Initial Funding Date: 04/05/2018

Description:
 Substantial Rehabilitation of Single Family Dwelling where Owner Occupied family is 80% or below AMI

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC060517	\$25,310.00	\$25,000.00	\$25,310.00
Total	Total			\$25,310.00	\$25,000.00	\$25,310.00

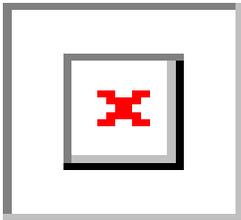
Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0
Female-headed Households:	1		0		1			



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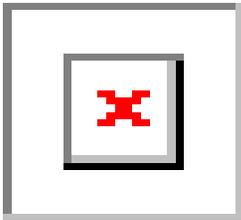
Date: 20-Aug-2019
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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2016	Assist low income homeowner at 80% or below AMI with minor home repair grant of \$25,000 plus fees	



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PGM Year: 2016
Project: 0019 - CDBG: Substantial Home Rehabilitation
IDIS Activity: 890 - REHAB - 2904 Cogswell Rd. #8

Status: Open
Location: 2904 Cogswell Rd Apt 8 El Monte, CA 91732-3592
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Initial Funding Date: 04/05/2018

Description:
 Substantial Rehabilitation of Single Family Dwelling where tenants are below 80% AMI

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC060517	\$19,650.00	\$0.00	\$917.00
Total	Total			\$19,650.00	\$0.00	\$917.00

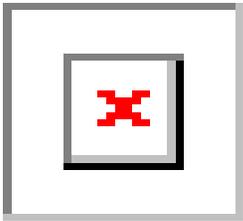
Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	1	0	0	0	1	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0
Female-headed Households:	1		0		1			



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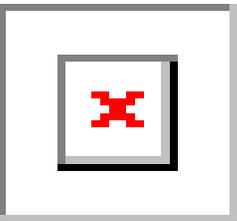
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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2018	Assist low income homeowner at 50% or below AMI with grant for up to \$25,000 plus lead/asbestos testing as needed	



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PGM Year: 2017
Project: 0011 - CDBG: Section 108 Repayments
IDIS Activity: 891 - Section 108 Repayment - Auto Superstore

Status: Completed 9/24/2018 12:00:00 AM
Location: ,
Objective:
Outcome:
Matrix Code: Planned Repayment of Section 108 Loan Principal (19F)
National Objective:

Initial Funding Date: 08/28/2018

Description:
 Funds will be used to repay the Section 108 loan from the U.S. Department of Housing and Urban Development that was used to construct the Auto Superstore.

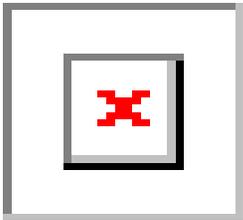
Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC060517	\$4,019.40	\$4,019.40	\$4,019.40
Total	Total			\$4,019.40	\$4,019.40	\$4,019.40

Proposed Accomplishments

Actual Accomplishments

<i>Number assisted:</i>	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0
Female-headed Households:					0			



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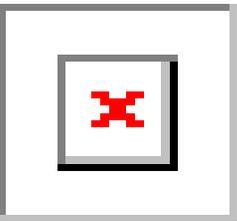
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Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2017
Project: 0011 - CDBG: Section 108 Repayments
IDIS Activity: 892 - Planned Section 108 Repayments Peck-Ramona Triangle

Status: Completed 9/24/2018 12:00:00 AM
Location: ,
Objective:
Outcome:
Matrix Code: Planned Repayment of Section 108 Loan Principal (19F)
National Objective:

Initial Funding Date: 08/28/2018

Description:

CDBG funds will be used to make planned payments against Section 108 loans for the Peck-Ramona Triangle project.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC060517	\$140,763.25	\$140,763.25	\$140,763.25
Total	Total			\$140,763.25	\$140,763.25	\$140,763.25

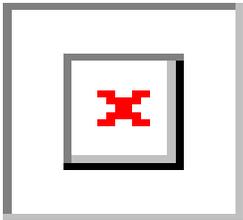
Proposed Accomplishments

Actual Accomplishments

<i>Number assisted:</i>	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0
Female-headed Households:					0			

Income Category:

Owner Renter Total Person



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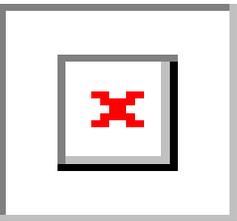
Time: 14:16

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Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2017
Project: 0011 - CDBG: Section 108 Repayments
IDIS Activity: 893 - Planned Section 108 Repayments- Aquatics Center

Status: Completed 9/24/2018 12:00:00 AM
Location: ,

Objective:
Outcome:
Matrix Code: Planned Repayment of Section 108 Loan Principal (19F) **National Objective:**

Initial Funding Date: 08/28/2018

Description:
 CDBG funds will be used to make planned payments against Section 108 loans for the Aquatics Center project.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC060517	\$13,091.80	\$13,091.80	\$13,091.80
Total	Total			\$13,091.80	\$13,091.80	\$13,091.80

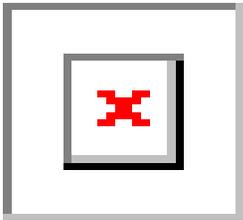
Proposed Accomplishments

Actual Accomplishments

<i>Number assisted:</i>	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0
Female-headed Households:					0			

Income Category:

Owner Renter Total Person



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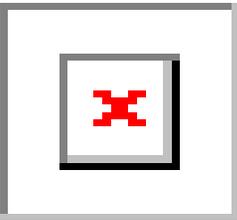
Time: 14:16

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Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2018
Project: 0013 - CDBG: Section 108 Repayments
IDIS Activity: 894 - Planned Section 108 Repayments- Aquatics Center

Status: Completed 3/13/2019 5:15:39 PM
Location: ,

Objective:
Outcome:
Matrix Code: Planned Repayment of Section 108 Loan Principal (19F) **National Objective:**

Initial Funding Date: 10/16/2018

Description:
 CDBG funds will be used to make planned payments against Section 108 loans for the Aquatics Center project.

Financing

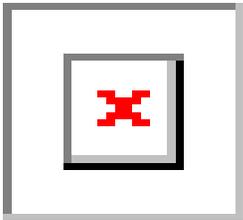
	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC060517	\$200,545.90	\$200,545.90	\$200,545.90
	PI			\$4,829.00	\$4,829.00	\$4,829.00
Total	Total			\$205,374.90	\$205,374.90	\$205,374.90

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0
Female-headed Households:					0			



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Date: 20-Aug-2019

Time: 14:16

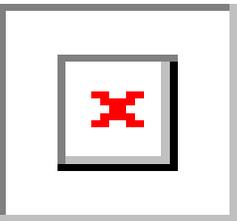
Page: 49

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



U.S. Department of Housing and Urban Development
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 CDBG Activity Summary Report (GPR) for Program Year 2018
 EL MONTE

Date: 20-Aug-2019
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PGM Year: 2018
Project: 0013 - CDBG: Section 108 Repayments
IDIS Activity: 895 - Planned Section 108 Repayments Peck-Ramona Triangle

Status: Completed 3/13/2019 12:00:00 AM
Location: ,
Objective:
Outcome:
Matrix Code: Planned Repayment of Section 108 Loan Principal (19F)
National Objective:

Initial Funding Date: 10/16/2018

Description:

CDBG funds will be used to make planned payments against Section 108 loans for the Peck-Ramona Triangle project.

Financing

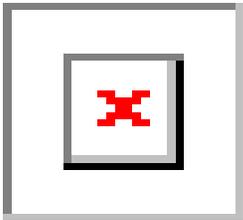
	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC060517	\$137,614.25	\$137,614.25	\$137,614.25
	PI			\$11,783.00	\$11,783.00	\$11,783.00
Total	Total			\$149,397.25	\$149,397.25	\$149,397.25

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0
Female-headed Households:					0			



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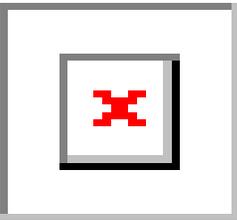
Page: 51

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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 CDBG Activity Summary Report (GPR) for Program Year 2018
 EL MONTE

Date: 20-Aug-2019
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PGM Year: 2018
Project: 0013 - CDBG: Section 108 Repayments
IDIS Activity: 897 - Planned Section 108 Repayment - Auto Superstore

Status: Completed 3/13/2019 5:16:42 PM
Location: ,

Objective:
Outcome:
Matrix Code: Planned Repayment of Section 108 Loan Principal (19F) **National Objective:**

Initial Funding Date: 10/16/2018

Description:

Funds will be used to repay the Section 108 loan from the U.S. Department of Housing and Urban Development that was used to construct the Auto Superstore.

Financing

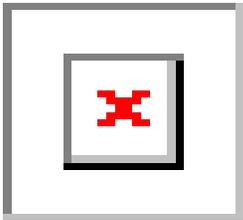
	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC060517	\$89,009.70	\$89,009.70	\$89,009.70
Total	Total			\$89,009.70	\$89,009.70	\$89,009.70

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0
Female-headed Households:					0			



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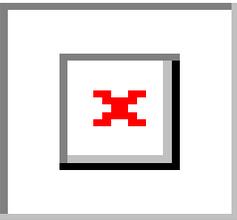
Page: 53

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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 CDBG Activity Summary Report (GPR) for Program Year 2018
 EL MONTE

Date: 20-Aug-2019
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PGM Year: 2018
Project: 0001 - CDBG: Administration
IDIS Activity: 898 - CDBG Administration 2018

Status: Open
Location: ,

Objective:
Outcome:
Matrix Code: General Program Administration (21A) **National Objective:**

Initial Funding Date: 10/16/2018

Description:

Administration of the 2018 CDBG Program for the City of El Monte.
 \$345,912.60 Admin for 20% of 1,729,563.00 grant amount and \$189,681.13 for 20% of 948,405.64 PI received in 2018.

Financing

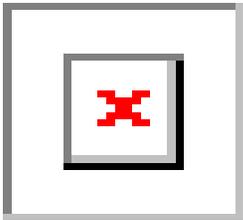
	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC060517	\$443,259.43	\$343,029.82	\$343,029.82
	PI			\$92,334.30	\$92,334.30	\$92,334.30
Total	Total			\$535,593.73	\$435,364.12	\$435,364.12

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0
Female-headed Households:					0			



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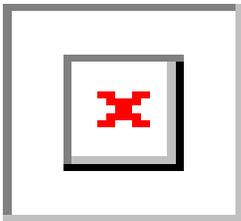
Page: 55

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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 CDBG Activity Summary Report (GPR) for Program Year 2018
 EL MONTE

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PGM Year: 2018
Project: 0002 - CDBG: Public Service: Fair Housing Program & Legal Services
IDIS Activity: 899 - CDBG: Housing Rights Center 2018

Status: Open
Location: 3255 Wilshire Blvd Ste 1150 Suite 1500 CA Los Angeles, CA 90010-1453
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Fair Housing Activities (if CDBG, then subject to 15% cap) (05J)
National Objective: LMC

Initial Funding Date: 11/05/2018

Description:

Fair Housing assistance to educate the community on the fair housing laws, to resolve complaints of housing discrimination and to ensure equal housing opportunity for those living in El Monte and for those that seek housing in El Monte.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC060517	\$18,186.23	\$12,585.79	\$12,585.79
	PI			\$8,813.77	\$8,813.77	\$8,813.77
Total	Total			\$27,000.00	\$21,399.56	\$21,399.56

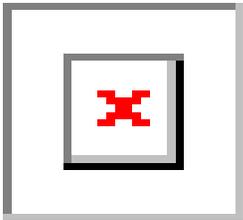
Proposed Accomplishments

People (General) : 300

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	14	7
Black/African American:	0	0	0	0	0	0	3	0
Asian:	0	0	0	0	0	0	16	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	189	165
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	222	172



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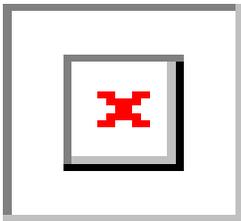
Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	173
Low Mod	0	0	0	29
Moderate	0	0	0	15
Non Low Moderate	0	0	0	5
Total	0	0	0	222
Percent Low/Mod				97.7%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2018		



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PGM Year: 2018
Project: 0004 - CDBG: Public Service: Integrated Care Management
IDIS Activity: 900 - CDBG: Integrated Care Management Program 2018

Status: Open
Location: 3120 Tyler Ave El Monte, CA 91731-3354
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Senior Services (05A) **National Objective:** LMC

Initial Funding Date: 11/07/2018

Description:

The City's Integrated Care Management program will provide case management service to elderly individuals and non-elderly, functionally impaired individuals who require assistance to maintain their independence. Case management services will include goal formulation, service referrals and coordination and advocacy.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC060517	\$22,833.79	\$13,609.92	\$13,609.92
	PI			\$17,166.21	\$17,166.21	\$17,166.21
Total	Total			\$40,000.00	\$30,776.13	\$30,776.13

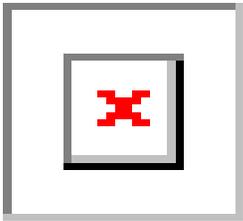
Proposed Accomplishments

People (General) : 45

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	43	41
Black/African American:	0	0	0	0	0	0	1	0
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	45	41



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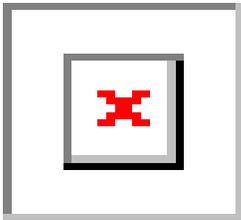
Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	40
Low Mod	0	0	0	5
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	45
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2018		



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 CDBG Activity Summary Report (GPR) for Program Year 2018
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PGM Year: 2018
Project: 0005 - CDBG: Public Service: Senior Swim Program
IDIS Activity: 901 - CDBG: Senior Swim Program 2018

Status: Open
Location: 11001 Mildred St El Monte, CA 91731-3400

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Senior Services (05A)

National Objective: LMC

Initial Funding Date: 11/07/2018

Description:

This program provides a low impact and physical fitness program to El Monte senior citizens. The lap swim and exercise programs include interaction through exercise and social activities that promote mental health.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC060517	\$19,653.14	\$7,015.64	\$7,015.64
	PI			\$10,546.86	\$10,546.86	\$10,546.86
Total	Total			\$30,200.00	\$17,562.50	\$17,562.50

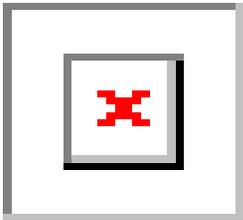
Proposed Accomplishments

People (General) : 100

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	60	54
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	71	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	1	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	2	2
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	134	56



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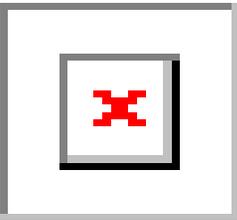
Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	97
Low Mod	0	0	0	28
Moderate	0	0	0	9
Non Low Moderate	0	0	0	0
Total	0	0	0	134
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2018	Senior Citizen swim and exercise program which provides senior citizens with opportunities for regular, low impact physical activities. The City successfully continues to provide this assistance and meet their accomplishments.	



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PGM Year: 2017
Project: 0012 - New Jobs Grant
IDIS Activity: 905 - Norms Restaurant New Jobs Grant

Status: Open
Location: 10620 Valley Blvd El Monte, CA 91731-2415

Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: ED Direct Financial Assistance to For-Profits (18A) **National Objective:** LMJ

Initial Funding Date: 12/11/2018

Description:

The New Jobs Grant funds will be used to reimburse Norms Restaurant for the acquisition, purchase and installation of the Norms fixture and real property equipment items. One (1) full time equivalent job will be created for every \$29,629.63 of new jobs grant funds, for a total of 27 FTE employment positions for low to moderate income El Monte residents and low to moderate income San Gabriel Valley residents.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	PI			\$800,000.00	\$800,000.00	\$800,000.00
Total	Total			\$800,000.00	\$800,000.00	\$800,000.00

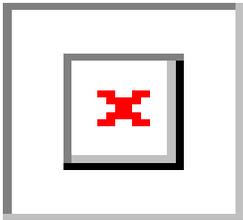
Proposed Accomplishments

Jobs : 27

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0							



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Female-headed Households:

0 0 0

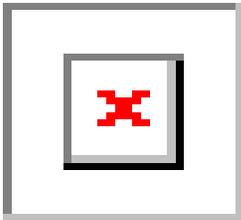
Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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 CDBG Activity Summary Report (GPR) for Program Year 2018
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PGM Year: 2003
Project: 0028 - Section 108 Loan - Peck Ramona Triangle Development
IDIS Activity: 906 - Section 108 Loan - Peck Ramona Triangle

Status: Open
Location: 3603 Peck Rd CA El Monte, CA 91731-3530

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Acquisition of Real Property (01)

National Objective: LMA

Initial Funding Date: 01/29/2019

Description:

The project is to redevelop an approximately 3.4 acre site, comprised of three (3) separate parcels, into a new development accommodating up to 32,800 square feet of new commercial-retail buildings. In addition, the project includes, but it is not limited to: 1) the acquisition of approximately 3.4 acres of land by M&A Gabae, LLP, the consolidation of the project site or portions thereof, 2) site clearance, and remediation actions associated therewith, 3) construction of new improvements on the site by M&A Gabae, and 4) the disbursement of up to 2.2 million of El Monte Community Redevelopment Agency Grant funds in support of these activities, subject to certain community redevelopment and CDBG Program covenants and conditions.

Financing

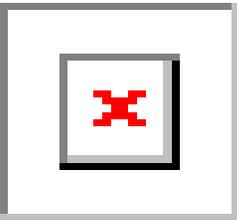
	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	SL	2002	B02MC060517	\$2,200,000.00	\$0.00	\$0.00
Total	Total			\$2,200,000.00	\$0.00	\$0.00

Proposed Accomplishments

People (General) : 12,967
 Total Population in Service Area: 5,980
 Census Tract Percent Low / Mod: 67.98

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2018
Project: 0002 - CDBG: Public Service: Fair Housing Program & Legal Services
IDIS Activity: 907 - CDBG: Neighborhood Legal Services of Los Angeles County

Status: Open **Objective:** Create suitable living environments
Location: 1102 E Chevy Chase Dr Glendale, CA 91205-2511 **Outcome:** Availability/accessibility
Matrix Code: Legal Services (05C) **National Objective:** LMC

Initial Funding Date: 02/11/2019

Description:

Provide a comprehensive Fair Housing Services Program for the City of El Monte residents which includes developing educational and instructional materials, providing representation, counsel, advice and assistance to City residents where many are at risk of homelessness.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC060517	\$30,000.00	\$16,313.80	\$16,313.80
Total	Total			\$30,000.00	\$16,313.80	\$16,313.80

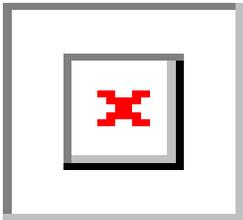
Proposed Accomplishments

People (General) : 100

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	180	167
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	10	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	190	167
Female-headed Households:	0		0		0			



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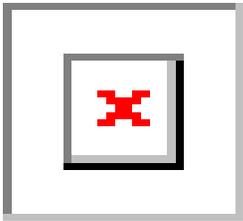
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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	26
Low Mod	0	0	0	27
Moderate	0	0	0	137
Non Low Moderate	0	0	0	0
Total	0	0	0	190
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2018		



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Total Funded Amount:	\$29,981,590.29
Total Drawn Thru Program Year:	\$26,665,599.84
Total Drawn In Program Year:	\$2,395,852.94



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PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	2,682,352.85
02 ENTITLEMENT GRANT	1,729,563.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	948,405.64
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	(459,312.81)
08 TOTAL AVAILABLE (SUM, LINES 01-07)	4,901,008.68

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	1,300,625.27
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	1,300,625.27
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	435,364.12
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	659,863.55
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	2,395,852.94
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	2,505,155.74

PART III: LOWMOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	500,625.27
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	800,000.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	1,300,625.27
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.00%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: 2018 PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	111,690.19
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	25,638.20
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	86,051.99
32 ENTITLEMENT GRANT	1,729,563.00
33 PRIOR YEAR PROGRAM INCOME	0.00
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	427,559.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	2,157,122.00
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	3.99%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	435,364.12
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	435,364.12
42 ENTITLEMENT GRANT	1,729,563.00
43 CURRENT YEAR PROGRAM INCOME	948,405.64
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	(427,559.00)
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	2,250,409.64
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	19.35%



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LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

Report returned no data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

Report returned no data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2016	3	866	6249074	CIP: Street and Sidewalk Projects Public Works	03K	LMA	\$53,031.25
					03K	Matrix Code	\$53,031.25
2017	4	883	6178723	CDBG: Integrated Care Management Program	05A	LMC	\$1,755.85
2017	5	879	6178723	CDBG: Senior Swim Program	05A	LMC	\$185.17
2018	4	900	6214501	CDBG: Integrated Care Management Program 2018	05A	LMC	\$12,991.80
2018	4	900	6225494	CDBG: Integrated Care Management Program 2018	05A	LMC	\$3,681.47
2018	4	900	6239535	CDBG: Integrated Care Management Program 2018	05A	LMC	\$3,856.33
2018	4	900	6249074	CDBG: Integrated Care Management Program 2018	05A	LMC	\$2,423.71
2018	4	900	6254117	CDBG: Integrated Care Management Program 2018	05A	LMC	\$1,198.28
2018	4	900	6259062	CDBG: Integrated Care Management Program 2018	05A	LMC	\$1,356.47
2018	4	900	6268253	CDBG: Integrated Care Management Program 2018	05A	LMC	\$2,758.80
2018	4	900	6280327	CDBG: Integrated Care Management Program 2018	05A	LMC	\$2,509.27
2018	5	901	6214501	CDBG: Senior Swim Program 2018	05A	LMC	\$6,533.76
2018	5	901	6225494	CDBG: Senior Swim Program 2018	05A	LMC	\$1,637.57
2018	5	901	6239535	CDBG: Senior Swim Program 2018	05A	LMC	\$2,375.53
2018	5	901	6249074	CDBG: Senior Swim Program 2018	05A	LMC	\$1,650.33
2018	5	901	6254117	CDBG: Senior Swim Program 2018	05A	LMC	\$883.74
2018	5	901	6259062	CDBG: Senior Swim Program 2018	05A	LMC	\$1,026.22
2018	5	901	6268253	CDBG: Senior Swim Program 2018	05A	LMC	\$2,000.28
2018	5	901	6280327	CDBG: Senior Swim Program 2018	05A	LMC	\$1,455.07
					05A	Matrix Code	\$50,279.65
2017	2	877	6178723	CDBG: Neighborhood Legal Services of Los Angeles County	05C	LMC	\$13,992.06
2018	2	907	6249074	CDBG: Neighborhood Legal Services of Los Angeles County	05C	LMC	\$13,315.10
2018	2	907	6259062	CDBG: Neighborhood Legal Services of Los Angeles County	05C	LMC	\$2,998.70
					05C	Matrix Code	\$30,305.86
2017	2	878	6185841	CDBG: Housing Rights Center	05J	LMC	\$9,705.12
2018	2	899	6225494	CDBG: Housing Rights Center 2018	05J	LMC	\$8,813.77
2018	2	899	6239535	CDBG: Housing Rights Center 2018	05J	LMC	\$3,023.79
2018	2	899	6249074	CDBG: Housing Rights Center 2018	05J	LMC	\$2,962.49
2018	2	899	6259062	CDBG: Housing Rights Center 2018	05J	LMC	\$2,915.26
2018	2	899	6268253	CDBG: Housing Rights Center 2018	05J	LMC	\$1,902.26
2018	2	899	6280327	CDBG: Housing Rights Center 2018	05J	LMC	\$1,781.99
					05J	Matrix Code	\$31,104.68
2016	19	885	6254117	REHAB - 3430 Durfee Ave	14A	LMH	\$310.00
2016	19	886	6178723	REHAB - 11338 McGirk St	14A	LMH	\$92,923.50
2016	19	886	6201523	REHAB - 11338 McGirk St	14A	LMH	\$47,594.58
2016	19	887	6201523	REHAB - 3555 Palm Drive	14A	LMH	\$158,846.25
2016	19	888	6239535	REHAB - 2632 Luder Ave. (Kohlauer)	14A	LMH	\$14,805.00
2016	19	888	6254117	REHAB - 2632 Luder Ave. (Kohlauer)	14A	LMH	\$10,195.00
					14A	Matrix Code	\$324,674.33
2016	19	884	6178723	REHAB- Overland Pacific & Cutler	14H	LMH	\$2,235.00
2016	19	884	6185841	REHAB- Overland Pacific & Cutler	14H	LMH	\$4.50
2016	19	884	6201523	REHAB- Overland Pacific & Cutler	14H	LMH	\$1,560.00
2016	19	884	6214501	REHAB- Overland Pacific & Cutler	14H	LMH	\$2,932.50
2016	19	884	6249074	REHAB- Overland Pacific & Cutler	14H	LMH	\$45.00
2016	19	884	6268253	REHAB- Overland Pacific & Cutler	14H	LMH	\$982.50
					14H	Matrix Code	\$7,759.50



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2016	3	867	6201523	CIP: Public Parking Lot	18A	LMJ	\$3,470.00
					18A	Matrix Code	\$3,470.00
Total							\$500,625.27

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2017	4	883	6178723	CDBG: Integrated Care Management Program	05A	LMC	\$1,755.85
2017	5	879	6178723	CDBG: Senior Swim Program	05A	LMC	\$185.17
2018	4	900	6214501	CDBG: Integrated Care Management Program 2018	05A	LMC	\$12,991.80
2018	4	900	6225494	CDBG: Integrated Care Management Program 2018	05A	LMC	\$3,681.47
2018	4	900	6239535	CDBG: Integrated Care Management Program 2018	05A	LMC	\$3,856.33
2018	4	900	6249074	CDBG: Integrated Care Management Program 2018	05A	LMC	\$2,423.71
2018	4	900	6254117	CDBG: Integrated Care Management Program 2018	05A	LMC	\$1,198.28
2018	4	900	6259062	CDBG: Integrated Care Management Program 2018	05A	LMC	\$1,356.47
2018	4	900	6268253	CDBG: Integrated Care Management Program 2018	05A	LMC	\$2,758.80
2018	4	900	6280327	CDBG: Integrated Care Management Program 2018	05A	LMC	\$2,509.27
2018	5	901	6214501	CDBG: Senior Swim Program 2018	05A	LMC	\$6,533.76
2018	5	901	6225494	CDBG: Senior Swim Program 2018	05A	LMC	\$1,637.57
2018	5	901	6239535	CDBG: Senior Swim Program 2018	05A	LMC	\$2,375.53
2018	5	901	6249074	CDBG: Senior Swim Program 2018	05A	LMC	\$1,650.33
2018	5	901	6254117	CDBG: Senior Swim Program 2018	05A	LMC	\$883.74
2018	5	901	6259062	CDBG: Senior Swim Program 2018	05A	LMC	\$1,026.22
2018	5	901	6268253	CDBG: Senior Swim Program 2018	05A	LMC	\$2,000.28
2018	5	901	6280327	CDBG: Senior Swim Program 2018	05A	LMC	\$1,455.07
					05A	Matrix Code	\$50,279.65
2017	2	877	6178723	CDBG: Neighborhood Legal Services of Los Angeles County	05C	LMC	\$13,992.06
2018	2	907	6249074	CDBG: Neighborhood Legal Services of Los Angeles County	05C	LMC	\$13,315.10
2018	2	907	6259062	CDBG: Neighborhood Legal Services of Los Angeles County	05C	LMC	\$2,998.70
					05C	Matrix Code	\$30,305.86
2017	2	878	6185841	CDBG: Housing Rights Center	05J	LMC	\$9,705.12
2018	2	899	6225494	CDBG: Housing Rights Center 2018	05J	LMC	\$8,813.77
2018	2	899	6239535	CDBG: Housing Rights Center 2018	05J	LMC	\$3,023.79
2018	2	899	6249074	CDBG: Housing Rights Center 2018	05J	LMC	\$2,962.49
2018	2	899	6259062	CDBG: Housing Rights Center 2018	05J	LMC	\$2,915.26
2018	2	899	6268253	CDBG: Housing Rights Center 2018	05J	LMC	\$1,902.26
2018	2	899	6280327	CDBG: Housing Rights Center 2018	05J	LMC	\$1,781.99
					05J	Matrix Code	\$31,104.68
Total							\$111,690.19

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2018	1	898	6201523	CDBG Administration 2018	21A		\$91,168.37
2018	1	898	6214501	CDBG Administration 2018	21A		\$45,618.14
2018	1	898	6225494	CDBG Administration 2018	21A		\$46,716.16
2018	1	898	6239535	CDBG Administration 2018	21A		\$53,270.78
2018	1	898	6249074	CDBG Administration 2018	21A		\$37,693.74
2018	1	898	6254117	CDBG Administration 2018	21A		\$67,294.99
2018	1	898	6259062	CDBG Administration 2018	21A		\$18,371.04
2018	1	898	6268253	CDBG Administration 2018	21A		\$44,727.32
2018	1	898	6280327	CDBG Administration 2018	21A		\$30,503.58
					21A	Matrix Code	\$435,364.12



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
Total							\$435,364.12

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Supplemental Notes / Explanations for Manual Adjustments

LINE 01 The *Unexpended Balance at the End of the Previous Program Year* was **\$2,682,352.85**.

LINE 07 An adjustment of **(\$459,312.81)** was included as an *Adjustment to Compute Total Available* as a result of the following:

- The City of El Monte received \$427,559 in loan repayment revenue (program income) in FY 2017/18. While the Finance Department recognized this revenue during the 2017/18 fiscal year, the program income was erroneously not recorded in IDIS until November 2018 (FY 2018/19). Staff took credit for the program income in the 2017/18 CAPER and the 2017 PR26 CDBG Financial Summary Report; therefore, it is being backed out of the 2018 PR26 CDBG Financial Summary Report. Therefore, a total of **(\$427,559)** is included in Line 07 of this PR26 Report.
- An adjustment of **(\$31,753.81)** is being made to reconcile the unexpended balance (line-of-credit balance) in the 2018 PR26 Report with IDIS. As of August 19, 2019, the line-of-credit balance in IDIS is \$2,505,155.74 made of the following grant balances:
 - ✓ 2014 CDBG EN: \$1,008,744.08
 - ✓ 2016 CDBG EN: \$20,479.48
 - ✓ 2017 CDBG EN: \$549,780.20
 - ✓ 2018 CDBG EN: \$926,151.98

LINE 20 An Adjustment to *Compute Total Low/Mod Credit* of **\$800,000** has been added to this line. The City of El Monte expended \$800,000 for IDIS Activity #905 Norms Restaurant New Jobs Grant on February 19, 2019. This activity meets the Low/Mod

Jobs national objective and therefore should have been counted towards the Low/Mod Credit in this Pr26 CDBG Financial Summary Report.

LINE 29 *PS Unliquidated Obligations at the End of the Previous Program Year* were **\$25,638.20**.

LINE 34 *An Adjustment to Compute Total Subject to PS Cap* in the amount of **\$427,559** has been added to this line item. It represents program income that was receipted in FY 2017/18 and subsequently included in the 2017 PR26 CDBG Financial Summary Report even though it was receipted into IDIS in FY 2018/19. The program income has already accounted for.

LINE 44 *An Adjustment to Compute Total Subject to PA Cap* in the amount of **(\$427,559)** has been included in this line. The amount represents an adjustment to Line 43 *Current Year Program Income*. The \$427,559 in program income was already accounted for in FY 2017/18.

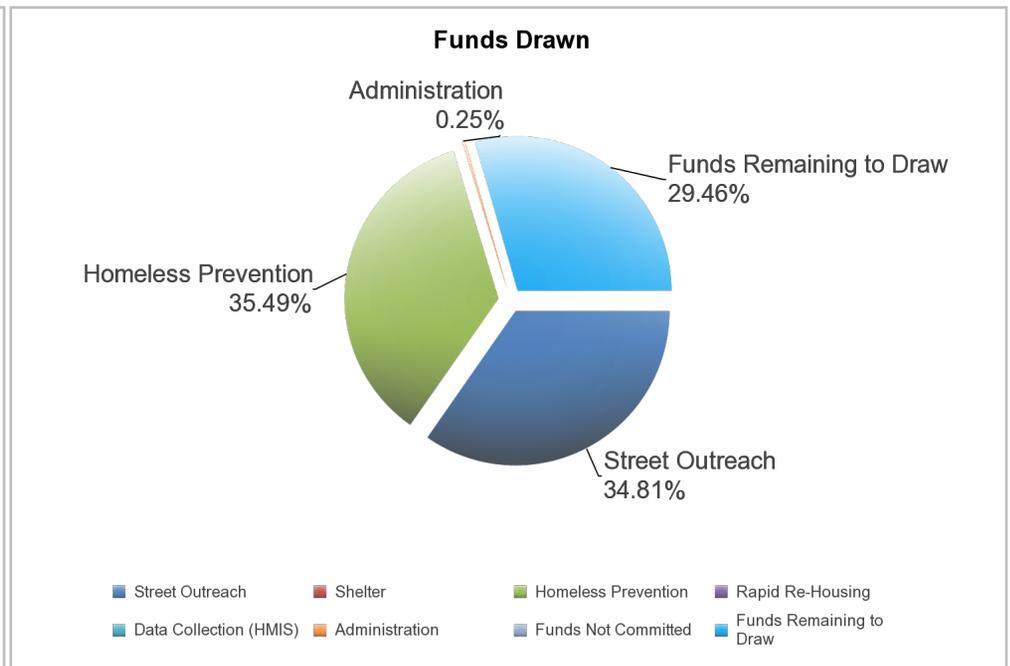
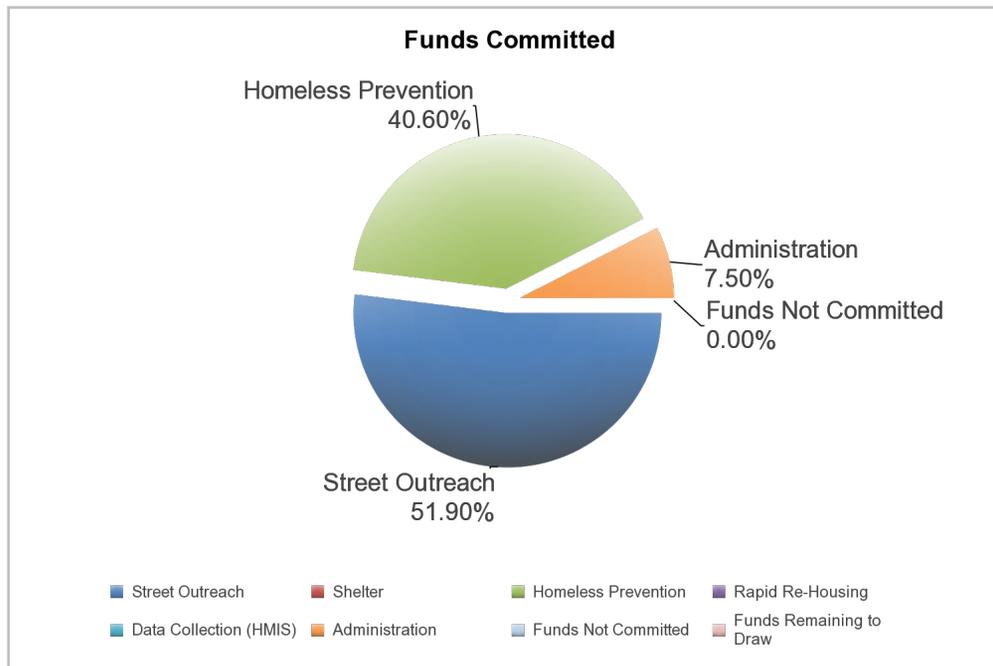


ESG Program Level Summary

Grant Number	Total Grant Amount	Total Funds Committed	Total Funds Available to Commit	% of Grant Funds Not Committed	Grant Funds Drawn	% of Grant Funds Drawn	Available to Draw	% Remaining to Draw
E18MC060517	\$143,759.00	\$143,758.93	\$0.07	0.00%	\$101,413.18	70.54%	\$42,345.82	29.46%

ESG Program Components

Activity Type	Total Committed to Activities	% of Grant Committed	Drawn Amount	% of Grant Drawn
Street Outreach	\$74,615.00	51.90%	\$50,035.81	34.81%
Shelter	\$0.00	0.00%	\$0.00	0.00%
Homeless Prevention	\$58,362.00	40.60%	\$51,015.28	35.49%
Rapid Re-Housing	\$0.00	0.00%	\$0.00	0.00%
Data Collection (HMIS)	\$0.00	0.00%	\$0.00	0.00%
Administration	\$10,781.93	7.50%	\$362.09	0.25%
Funds Not Committed	\$0.07	0.00%	\$0.00	0.00%
Funds Remaining to Draw	\$0.00	0.00%	\$42,345.82	29.46%
Total	\$143,759.00	100.00%	\$143,759.00	100.00%



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24-Month Grant Expenditure Deadline

All of the recipient's grant must be expended for eligible activity costs within 24 months after the date HUD signs the grant agreement with the recipient. Expenditure means either an actual cash disbursement for a direct charge for a good or service or an indirect cost or the accrual of a direct charge for a good or service or an indirect cost. This report uses draws in IDIS to measure expenditures. HUD allocated Fiscal Year 2011 ESG funds in two allocations. For FY2011, this Obligation Date is the date of the first allocation. This report does not list the Obligation Date, does not calculate the Expenditure Deadline, and does not track the Days Remaining for the FY 2011 second allocation.

Grant Amount: \$143,759.00

Grant Number	Draws to Date	HUD Obligation Date	Expenditure Deadline	Days Remaining to Meet Requirement Date	Expenditures Required
E18MC060517	\$101,413.18	08/07/2018	08/07/2020	353	\$42,345.82

60% Cap on Emergency Shelter and Street Outreach

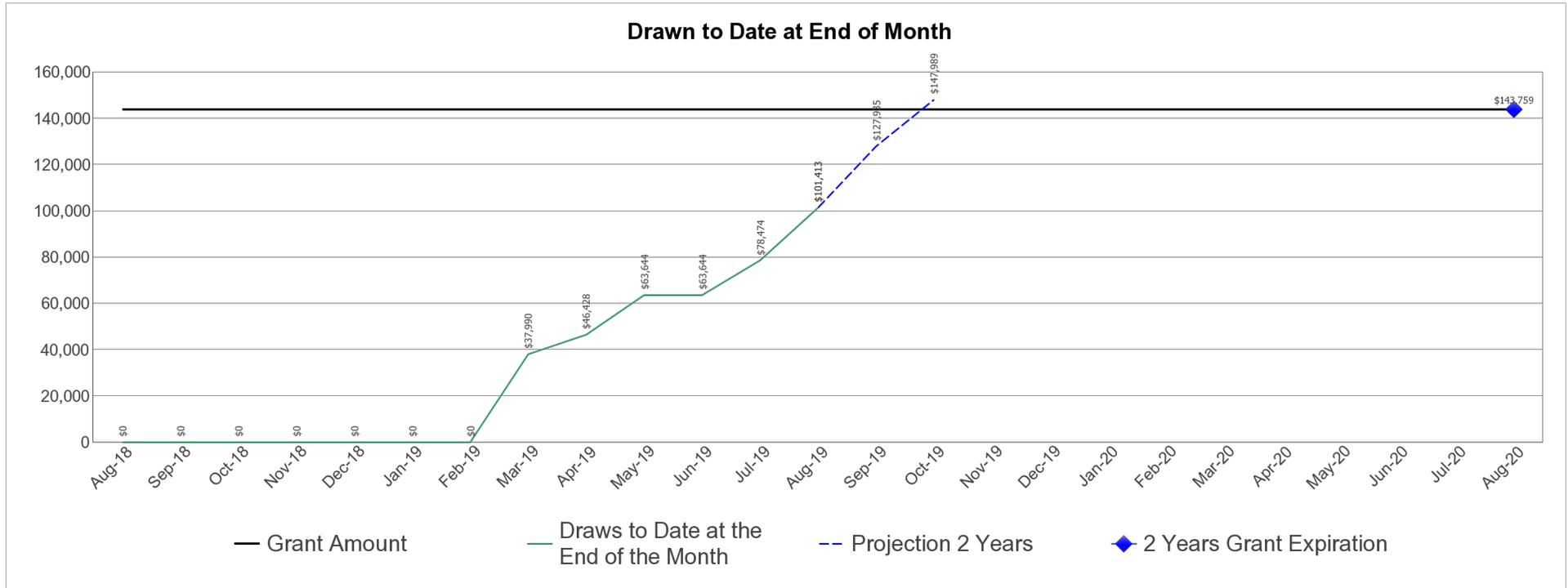
The cap refers to the total amount of the recipient's fiscal year grant, allowed for emergency shelter and street outreach activities, is capped at 60 percent. This amount cannot exceed the greater of: (1) 60% of the overall grant for the year; or, (2) the amount of Fiscal Year 2010 ESG funds committed for homeless assistance activities.

Amount Committed to Shelter	Amount Committed to Street Outreach	Total Amount Committed to Shelter and Street Outreach	% Committed to Shelter and Street Outreach	2010 Funds Committed to Homeless Assistance Activities	Total Drawn for Shelter and Street Outreach	% Drawn for Shelter and Street Outreach
\$0.00	\$74,615.00	\$74,615.00	51.90%		\$50,035.81	34.81%



ESG Draws By Month (at the total grant level):

Grant Amount: 143,759.00



ESG Draws By Quarter (at the total grant level):

Quarter End Date	Draws for the Quarter	Draws to Date at the End of the Quarter	% Drawn for the Quarter	% Drawn to Date at End of Quarter
09/30/2018	\$0.00	\$0.00	0.00%	0.00%
12/31/2018	\$0.00	\$0.00	0.00%	0.00%
03/31/2019	\$37,989.74	\$37,989.74	26.43%	26.43%
06/30/2019	\$25,654.29	\$63,644.03	17.85%	44.27%
09/30/2019	\$37,769.15	\$101,413.18	26.27%	70.54%



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ESG Subrecipient Commitments and Draws by Activity Category :

Subrecipient	Activity Type	Committed	Drawn
EL MONTE	Homeless Prevention	\$58,362.00	\$51,015.28
	Administration	\$10,781.93	\$362.09
	Total	\$69,143.93	\$51,377.37
	Total Remaining to be Drawn		\$17,766.56
	Percentage Remaining to be Drawn		25.70%
Volunteers of America	Street Outreach	\$74,615.00	\$50,035.81
	Total	\$74,615.00	\$50,035.81
	Total Remaining to be Drawn		\$24,579.19
	Percentage Remaining to be Drawn		32.94%

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ESG Subrecipients by Activity Category

Activity Type	Subecipient
Street Outreach	Volunteers of America
Homeless Prevention	EL MONTE
Administration	EL MONTE



ATTACHMENT 4

2018 ESG SAGE REPORTS

HUD Annual Performance Report (Oct 2018)

CA-600 - Los Angeles: Volunteers of America of Los Angeles

Report period 07/01/2018 - 06/30/2019

CoC category filter: Agencies in CoC

Client Location filter: No

Funding Criteria: No Funding Source

As of 10/1/2017, HUD CoC grantees are now required to submit APR through the Sage HMIS Reporting Repository. You can find instructions for generating the report and submitting to Sage at the Clarity Help Center.

Q4a. Project Identifiers in HMIS

Organization Name	Volunteers of America of Los Angeles
Organization ID	75
Project Name	ESG El Monte Street Outreach Program
Project ID	2370
HMIS Project Type	4
Method for Tracking ES	
Is the Services Only (HMIS Project Type 6) affiliated with a residential project?	
Identify the Project IDs of the housing projects this project is affiliated with	

Q5a. Report Validations Table

Program Applicability: All Projects

Total number of persons served	59
Number of adults (age 18 or over)	39
Number of children (under age 18)	20
Number of persons with unknown age	0
Number of leavers	59
Number of adult leavers	39
Number of adult and head of household leavers	39
Number of stayers	0
Number of adult stayers	0
Number of veterans	0
Number of chronically homeless persons	8
Number of youth under age 25	7
Number of parenting youth under age 25 with children	4
Number of adult heads of household	36
Number of child and unknown-age heads of household	0
Heads of households and adult stayers in the project 365 days or more	0

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Q6a. Data Quality: Personally Identifiable Information

Program Applicability: All Projects

Data Element	Client Doesn't Know/Refused	Information Missing	Data Issues	% of Error Rate
Name (3.1)	0	0	0	0.00%
Social Security Number (3.2)	1	0	1	3.39%
Date of Birth (3.3)	0	0	0	0.00%
Race (3.4)	0	0		0.00%
Ethnicity (3.5)	0	0		0.00%
Gender (3.6)	0	0		0.00%
Overall Score				3.39%

Q6b. Data Quality: Universal Data Elements

Program Applicability: All Projects

Data Element	Error Count	% of Error Rate
Veteran Status (3.7)	0	0.00%
Project Start Date (3.10)	0	0.00%
Relationship to Head of Household (3.15)	0	0.00%
Client Location (3.16)	0	0.00%
Disabling Condition (3.8)	0	0.00%

Q6c. Data Quality: Income and Housing Data Quality

Program Applicability: All Projects

Data Element	Error Count	% of Error Rate
Destination (3.12)	0	0.00%
Income and Sources (4.2) at Start	0	0.00%
Income and Sources (4.2) at Annual Assessment	0	0.00%
Income and Sources (4.2) at Exit	0	0.00%

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Q6d. Data Quality: Chronic Homelessness

Program Applicability: ES, SH, Street Outreach, TH & PH(All)

Entering into project type	Count of total records	Missing time in institution (3.917.2)	Missing time in housing (3.917.2)	Approximate Date started (3.9.17.3)	Number of times (3.9.17.4)	Number of months (3.9.17.5)	% of records unable to calculate
				DK/R/missing	DK/R/missing	DK/R/missing	
ES, SH, Street Outreach	39			0	0	0	0.00%
TH	0	0	0	0	0	0	0.00%
PH (all)	0	0	0	0	0	0	0.00%
Total	39						0.00%

Q6e. Data Quality: Timeliness

Program Applicability: All Projects

Time for Record Entry	Number of Project Start Records	Number of Project Exit Records
0 days	4	0
1-3 days	9	15
4-6 days	14	6
7-10 days	8	7
11+ days	24	31

Q6f. Data Quality: Inactive Records: Street Outreach and Emergency Shelter

Program Applicability: Street Outreach & ES-Night By Night

Data Element	# of Records	# of Inactive Records	% of Inactive Records
Contact (Adults and Heads of Household in Street Outreach or ES - NBN)	0	0	0.00%
Bed Night (All clients in ES - NBN)	0	0	0.00%

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CoC category filter: Agencies in CoC

Client Location filter: No

Funding Criteria: No Funding Source

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Q7a. Number of Persons Served

Program Applicability: All Projects

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Adults	39	26	13		0
Children	20		20	0	0
Client Doesn't Know/ Client Refused	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Total	59	26	33	0	0

Q7b. Point-in-Time Count of Persons on the Last Wednesday

Program Applicability: TH - PSH - Street Outreach - Services Only - SH - PH - RRH - CA

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
January	0	0	0	0	0
April	10	3	7	0	0
July	0	0	0	0	0
October	1	1	0	0	0

Q8a. Households Served

Program Applicability: All Projects

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Total Households	36	26	10	0	0

Q8b. Point-in-Time Count of Households on the Last Wednesday

Program Applicability: All Projects

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
January	0	0	0	0	0
April	6	3	3	0	0
July	0	0	0	0	0
October	1	1	0	0	0

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CoC category filter: Agencies in CoC

Client Location filter: No

Funding Criteria: No Funding Source

Q9a. Number of Persons Contacted

Program Applicability: ES Night By Night - Street Outreach

	All Persons Contacted	First contact - NOT staying on the Streets, ES, or SH	First contact - WAS staying on the Streets, ES, or SH	First contact - Worker unable to determine
Once	36	0	36	0
2-5 Times	0	0	0	0
6-9 Times	0	0	0	0
10+ Times	0	0	0	0
Total Persons Contacted	36	0	36	0

Q9b. Number of Persons Engaged

Program Applicability: ES Night By Night - Street Outreach

	All Persons Contacted	First contact - NOT staying on the Streets, ES, or SH	First contact - WAS staying on the Streets, ES, or SH	First contact - Worker unable to determine
Once	36	0	36	0
2-5 Contacts	0	0	0	0
6-9 Contacts	0	0	0	0
10+ Contacts	0	0	0	0
Total Persons Engaged	36	0	36	0
Rate of Engagement	100.00%	0.00%	100.00%	0.00%

Q10a. Gender of Adults

Program Applicability: All Projects

	Total	Without Children	With Children and Adults	Unknown Household Type
Male	17	14	3	0
Female	22	12	10	0
Trans Female (MTF or Male to Female)	0	0	0	0
Trans Male (FTM or Female to Male)	0	0	0	0
Gender Non-Conforming (i.e. not exclusively male or female)	0	0	0	0

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Client Location filter: No

Funding Criteria: No Funding Source

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Client Doesn't Know/Client Refused	0	0	0	0
Data Not Collected	0	0	0	0
Subtotal	39	26	13	0

Q10b. Gender of Children

Program Applicability: All Projects

	Total	With Children and Adults	With Only Children	Unknown Household Type
Male	11	11	0	0
Female	9	9	0	0
Trans Female (MTF or Male to Female)	0	0	0	0
Trans Male (FTM or Female to Male)	0	0	0	0
Gender Non-Conforming (i.e. not exclusively male or female)	0	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0
Data Not Collected	0	0	0	0
Subtotal	20	20	0	0

Q10c. Gender of Persons Missing Age Information

Program Applicability: All Projects

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Male	0		0		0
Female	0		0		0
Trans Female (MTF or Male to Female)	0		0		0
Trans Male (FTM or Female to Male)	0		0		0
Gender Non-Conforming (i.e. not exclusively male or female)	0		0		0
Client Doesn't Know/Client Refused	0		0		0
Data Not Collected	0		0		0
Subtotal	0		0		0

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CoC category filter: Agencies in CoC

Client Location filter: No

Funding Criteria: No Funding Source

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Q11. Age

Program Applicability: All Projects

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Under 5	6		6	0	0
5-12	13		13	0	0
13-17	1		1	0	0
18-24	8	3	5		0
25-34	9	3	6		0
35-44	9	8	1		0
45-54	7	6	1		0
55-61	3	3	0		0
62+	3	3	0		0
Client Doesn't Know/ Client Refused	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Total	59	26	33	0	0

Q12a. Race

Program Applicability: All Projects

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
White	49	18	31	0	0
Black or African American	7	5	2	0	0
Asian	0	0	0	0	0
American Indian or Alaska Native	1	1	0	0	0
Native Hawaiian or Other Pacific Islander	0	0	0	0	0
Multiple Races	2	2	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Total	59	26	33	0	0

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Q12b. Ethnicity

Program Applicability: All Projects

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Non-Hispanic/Non-Latino	9	9	0	0	0
Hispanic/Latino	50	17	33	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Total	59	26	33	0	0

Q13a1. Physical and Mental Health Conditions at Start

Program Applicability: All Projects

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Mental Health Problem	4	3	1	0	0
Alcohol Abuse	0	0	0	0	0
Drug Abuse	2	2	0	0	0
Both Alcohol and Drug Abuse	1	1	0	0	0
Chronic Health Condition	6	4	2	0	0
HIV/AIDS	1	1	0	0	0
Developmental Disability	2	1	1	0	0
Physical Disability	7	5	2	0	0

Q13b1. Physical and Mental Health Conditions at Exit

Program Applicability: All Projects

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Mental Health Problem	4	3	1	0	0
Alcohol Abuse	0	0	0	0	0
Drug Abuse	2	2	0	0	0
Both Alcohol and Drug Abuse	1	1	0	0	0

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Client Location filter: No

Funding Criteria: No Funding Source

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Chronic Health Condition	6	4	2	0	0
HIV/AIDS	1	1	0	0	0
Developmental Disability	2	1	1	0	0
Physical Disability	7	5	2	0	0

Q13c1. Physical and Mental Health Conditions for Stayers

Program Applicability: All Projects

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Mental Health Problem	0	0	0	0	0
Alcohol Abuse	0	0	0	0	0
Drug Abuse	0	0	0	0	0
Both Alcohol and Drug Abuse	0	0	0	0	0
Chronic Health Condition	0	0	0	0	0
HIV/AIDS	0	0	0	0	0
Developmental Disability	0	0	0	0	0
Physical Disability	0	0	0	0	0

Q13a2. Number of Conditions at Start

Program Applicability: All Projects

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
None	49	19	30	0	0
1 Condition	3	2	1	0	0
2 Conditions	2	1	1	0	0
3+ Conditions	5	4	1	0	0
Condition Unknown	0	0	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Total	59	26	33	0	0

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Q13b2. Number of Conditions at Exit

Program Applicability: All Projects

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
None	49	19	30	0	0
1 Condition	3	2	1	0	0
2 Conditions	2	1	1	0	0
3+ Conditions	5	4	1	0	0
Condition Unknown	0	0	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Total	59	26	33	0	0

Q13c2. Number of Conditions for Stayers

Program Applicability: All Projects

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
None	0	0	0	0	0
1 Condition	0	0	0	0	0
2 Conditions	0	0	0	0	0
3+ Conditions	0	0	0	0	0
Condition Unknown	0	0	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Total	0	0	0	0	0

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Client Location filter: No

Funding Criteria: No Funding Source

Q14a. Domestic Violence History

Program Applicability: All Projects

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Yes	4	2	2	0	0
No	35	24	11	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Total	39	26	13	0	0

Q14b. Persons Fleeing Domestic Violence

Program Applicability: All Projects

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Yes	1	1	0	0	0
No	3	1	2	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Total	4	2	2	0	0

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Q15. Living Situation

Program Applicability: All Projects

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Homeless Situations					
Emergency shelter, including hotel or motel paid for with emergency shelter voucher	0	0	0	0	0
Transitional housing for homeless persons (including homeless youth)	0	0	0	0	0
Place not meant for habitation	39	26	13	0	0
Safe Haven	0	0	0	0	0
Interim Housing	0	0	0	0	0
Subtotal	39	26	13	0	0
Institutional Settings					
Psychiatric hospital or other psychiatric facility	0	0	0	0	0
Substance abuse treatment facility or detox center	0	0	0	0	0
Hospital or other residential non-psychiatric medical facility	0	0	0	0	0
Jail, prison or juvenile detention facility	0	0	0	0	0
Foster care home or foster care group home	0	0	0	0	0
Long-term care facility or nursing home	0	0	0	0	0
Residential project or halfway house with no homeless criteria	0	0	0	0	0
Subtotal	0	0	0	0	0
Other Locations					
Permanent housing (other than RRH) for formerly homeless persons	0	0	0	0	0
Owned by client, no ongoing housing subsidy	0	0	0	0	0
Owned by client, with ongoing housing subsidy	0	0	0	0	0
Rental by client, no ongoing housing subsidy	0	0	0	0	0

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Client Location filter: No

Funding Criteria: No Funding Source

Rental by client, with VASH subsidy	0	0	0	0	0
Rental by client with GPD TIP subsidy	0	0	0	0	0
Rental by client, with other housing subsidy (including RRH)	0	0	0	0	0
Hotel or motel paid for without emergency shelter voucher	0	0	0	0	0
Staying or living in a friend's room, apartment or house	0	0	0	0	0
Staying or living in a family member's room, apartment or house	0	0	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Subtotal	0	0	0	0	0
Total	39	26	13	0	0

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Client Location filter: No

Funding Criteria: No Funding Source

Q16. Cash Income - Ranges

Program Applicability: All Projects

	Income at Start	Income at Latest Annual Assessment for Stayers	Income at Exit for Leavers
No Income	11	0	11
\$1 - \$150	0	0	0
\$151 - \$250	4	0	4
\$251 - \$500	0	0	0
\$501 - \$1,000	6	0	6
\$1,001 - \$1,500	4	0	4
\$1,501 - \$2,000	3	0	3
\$2,001+	11	0	11
Client Doesn't Know/Client Refused	0	0	0
Data Not Collected	0	0	0
Number of adult stayers not yet required to have an annual assessment		0	
Number of adult stayers without required annual assessment		0	
Total Adults	39	0	39

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Client Location filter: No

Funding Criteria: No Funding Source

Q17. Cash Income - Sources

Program Applicability: All Projects

	Income at Start	Income at Latest Annual Assessment for Stayers	Income at Exit for Leavers
Earned Income	16	0	16
Unemployment Insurance	1	0	1
Supplemental Security Income (SSI)	4	0	4
Social Security Disability Insurance (SSDI)	1	0	1
VA Service - Connected Disability Compensation	0	0	0
VA Non-Service Connected Disability Pension	0	0	0
Private Disability Insurance	0	0	0
Worker's Compensation	0	0	0
Temporary Assistance for Needy Families (TANF)	1	0	1
General Assistance (GA)	4	0	4
Retirement Income from Social Security	3	0	3
Pension or retirement income from a former job	0	0	0
Child Support	0	0	0
Alimony and other spousal support	0	0	0
Other Source	1	0	1
Adults with Income Information at Start and Annual Assessment/Exit		0	39

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Client Location filter: No

Funding Criteria: No Funding Source

Q18. Client Cash Income Category - Earned/Other Income Category - by Start and Annual Assessment/Exit Status

Program Applicability: All Projects

Number of Adults By Income Category	Number of Adults at Start	Number of Adults at Annual Assessment (Stayers)	Number of Adults at Exit (Leavers)
Adults with Only Earned Income (i.e., Employment Income)	15	0	15
Adults with Only Other Income	12	0	12
Adults with Both Earned and Other Income	1	0	1
Adults with No Income	11	0	11
Adults with Client Doesn't Know/Client Refused Income Information	0	0	0
Adults with Missing Income Information	0	0	0
Number of adult stayers not yet required to have an annual assessment		0	
Number of adult stayers without required annual assessment		0	
Total Adults	39	0	39
1 or more source of income	28	0	28
Adults with Income Information at Start and Annual Assessment/Exit		0	39

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Q19a1. Client Cash Income Change - Income Source - by Start and Latest Status

Program Applicability: All Projects

Income Change by Income Category (Universe: Adult Stayers with Income Information at Start and Annual Assessment)	Had Income Category at Start and Did Not Have It at Annual Assessment	Retained Income Category But Had Less \$ at Annual Assessment Than at Start	Retained Income Category and Same \$ at Annual Assessment as at Start	Retained Income Category and Increased \$ at Annual Assessment	Did Not Have the Income Category at Start and Gained the Income Category at Annual Assessment	Did Not Have the Income Category at Start or at Annual Assessment	Total Adults (including those with No Income)	Performance Measure: Adults who Gained or Increased Income from Start to Annual Assessment, Average Gain	Performance Measure: Percent of persons who accomplished this measure
Number of Adults with Earned Income (i.e., Employment Income)	0	0	0	0	0	0	0	0	0.00%
Average Change in Earned Income	0.00	0.00		0.00	0.00			0.00	
Number of Adults with Other Income	0	0	0	0	0	0	0	0	0.00%
Average Change in Other Income	0.00	0.00		0.00	0.00			0.00	
Number of Adults with Any Income (i.e., Total Income)	0	0	0	0	0	0	0	0	0.00%
Average Change in Overall Income	0.00	0.00		0.00	0.00		0.00	0.00	

Q19a2. Client Cash Income Change - Income Source - by Start and Exit

Program Applicability: All Projects

Income Change by Income Category (Universe: Adult Leavers with Income Information at Start and Exit)	Had Income Category at Start and Did Not Have It at Exit	Retained Income Category But Had Less \$ at Exit Than at Start	Retained Income Category and Same \$ at Exit as at Start	Retained Income Category and Increased \$ at Exit	Did Not Have the Income Category at Start and Gained the Income Category at Exit	Did Not Have the Income Category at Start or at Exit	Total Adults (including those with No Income)	Performance Measure: Adults who Gained or Increased Income from Start to Exit, Average Gain	Performance Measure: Percent of persons who accomplished this measure
Number of Adults with Earned Income (i.e., Employment Income)	0	0	16	0	0	23	39	0	0.00%
Average Change in Earned Income	0.00	0.00		0.00	0.00			0.00	

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Client Location filter: No

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Number of Adults with Other Income	0	0	13	0	0	26	39	0	0.00%
Average Change in Other Income	0.00	0.00		0.00	0.00			0.00	
Number of Adults with Any Income (i.e., Total Income)	0	0	28	0	0	11	39	0	0.00%
Average Change in Overall Income	0.00	0.00		0.00	0.00		0.00	0.00	

Q19a3. Client Cash Income Change - Income Source - by Start and Latest Status/Exit

Program Applicability: All Projects

Income Change by Income Category (Universe: Adults with Income Information at Start and Annual Assessment/Exit)	Had Income Category at Start and Did Not Have It at Annual Assessment/Exit	Retained Income Category But Had Less \$ at Annual Assessment/Exit Than at Start	Retained Income Category and Same \$ at Annual Assessment/Exit as at Start	Retained Income Category and Increased \$ at Annual Assessment/Exit	Did Not Have the Income Category at Start and Gained the Income Category at Annual Assessment/Exit	Did Not Have the Income Category at Start or at Annual Assessment/Exit	Total Adults (including those with No Income)	Performance Measure: Adults who Gained or Increased Income from Start to Annual Assessment/Exit, Average Gain	Performance Measure: Percent of persons who accomplished this measure
Number of Adults with Earned Income (i.e., Employment Income)	0	0	16	0	0	23	39	0	0.00%
Average Change in Earned Income	0.00	0.00		0.00	0.00			0.00	
Number of Adults with Other Income	0	0	13	0	0	26	39	0	0.00%
Average Change in Other Income	0.00	0.00		0.00	0.00			0.00	
Number of Adults with Any Income (i.e., Total Income)	0	0	28	0	0	11	39	0	0.00%
Average Change in Overall Income	0.00	0.00		0.00	0.00		0.00	0.00	

Q20a. Type of Non-Cash Benefit Sources

Program Applicability: All Projects

	Benefit at Start	Benefit at Latest Annual Assessment for Stayers	Benefit at Exit for Leavers
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Funding Criteria: No Funding Source

Supplemental Nutrition Assistance Program (SNAP) (Previously known as Food Stamps)	10	0	11
Special Supplemental Nutrition Program for Women, Infants and Children (WIC)	0	0	0
TANF Child Care Services	0	0	0
TANF Transportation Services	0	0	0
Other TANF-Funded Services	0	0	0
Other Source	0	0	0

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Q20b. Number of Non-Cash Benefit Sources

Program Applicability: All Projects

	Benefit at Start	Benefit at Latest Annual Assessment for Stayers	Benefit at Exit for Leavers
No Sources	28	0	28
1 + Source(s)	11	0	11
Client Doesn't Know/Client Refused	0	0	0
Data Not Collected	0	0	0
Total	39	0	39

Q21. Health Insurance

Program Applicability: All Projects

	At Start	At Annual Assessment for Stayers	At Exit for Leavers
MEDICAID	56	0	56
MEDICARE	1	0	1
State Children's Health Insurance Program	0	0	0
Veteran's Administration (VA) Medical Services	0	0	0
Employer - Provided Health Insurance	0	0	0
Health Insurance obtained through COBRA	0	0	0
Private Pay Health Insurance	1	0	1
State Health Insurance for Adults	0	0	0
Indian Health Services Program	0	0	0
Other	0	0	0
No Health Insurance	2	0	2
Client Doesn't Know/Client Refused	0	0	0
Data not Collected	0	0	0
Number of Stayers not yet Required To Have an Annual Assessment		0	
1 Source of Health Insurance	56	0	56
More than 1 Source of Health Insurance	1	0	1

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CoC category filter: Agencies in CoC

Client Location filter: No

Funding Criteria: No Funding Source

Q22a1. Length of Participation - CoC Projects

Program Applicability: All Projects

	Total	Leavers	Stayers
30 days or less	56	56	0
31 to 60 days	2	2	0
61 to 90 days	0	0	0
91 to 180 days	1	1	0
181 to 365 days	0	0	0
366 to 730 days (1-2 Yrs)	0	0	0
731 to 1,095 days (2-3 Yrs)	0	0	0
1,096 to 1,460 days (3-4 Yrs)	0	0	0
1,461 to 1,825 days (4-5 Yrs)	0	0	0
More than 1,825 days (> 5 Yrs)	0	0	0
Data Not Collected	0	0	0
Total	59	59	0

Q22b. Average and Median Length of Participation in Days

Program Applicability: All Projects

	Leavers	Stayers
Average Length	12	0
Median Length	7	0

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Q22c. RRH Length of Time between Project Start Date and Housing Move-in Date

Program Applicability: PH - Rapid Re-Housing; PH - Permanent Supportive Housing

Length	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
7 days or less	0	0	0	0	0
8 to 14 days	0	0	0	0	0
15 to 21 days	0	0	0	0	0
22 to 30 days	0	0	0	0	0
31 to 60 days	0	0	0	0	0
61 to 180 days	0	0	0	0	0
181 to 365 days	0	0	0	0	0
366 to 730 days (1-2 Yrs)	0	0	0	0	0
Total (persons moving into housing)	0	0	0	0	0
Average length of time to housing	0	0	0	0	0
Persons who were exited without move-in	0	0	0	0	0
Total persons	0	0	0	0	0

Q23a. Exit Destination - More Than 90 Days

Program Applicability: All Projects

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Permanent Destinations					
Moved from one HOPWA funded project to HOPWA PH	0	0	0	0	0
Owned by client, no ongoing housing subsidy	0	0	0	0	0
Owned by client, with ongoing housing subsidy	0	0	0	0	0
Rental by client, no ongoing housing subsidy	0	0	0	0	0
Rental by client, with VASH housing subsidy	0	0	0	0	0
Rental by client, with GPD TIP housing subsidy	0	0	0	0	0

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Client Location filter: No

Funding Criteria: No Funding Source

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Rental by client, with other ongoing housing subsidy	0	0	0	0	0
Permanent housing (other than RRH) for formerly homeless persons	0	0	0	0	0
Staying or living with family, permanent tenure	0	0	0	0	0
Staying or living with friends, permanent tenure	0	0	0	0	0
Rental by client, with RRH or equivalent subsidy	0	0	0	0	0
Subtotal	0	0	0	0	0
Temporary Destinations					
Emergency shelter, including hotel or motel paid for with emergency shelter voucher	0	0	0	0	0
Moved from one HOPWA funded project to HOPWA TH	0	0	0	0	0
Transitional housing for homeless persons (including homeless youth)	0	0	0	0	0
Staying or living with family, temporary tenure (e.g. room, apartment or house)	0	0	0	0	0
Staying or living with friends, temporary tenure (e.g. room, apartment or house)	0	0	0	0	0
Place not meant for habitation (e.g., a vehicle, an abandoned building, bus / train / subway station / airport or anywhere outside)	1	1	0	0	0
Safe Haven	0	0	0	0	0
Hotel or motel paid for without emergency shelter voucher	0	0	0	0	0
Subtotal	1	1	0	0	0
Institutional Settings					
Foster care home or group foster care home	0	0	0	0	0
Psychiatric hospital or other psychiatric facility	0	0	0	0	0
Substance abuse treatment facility or detox center	0	0	0	0	0
Hospital or other residential non-psychiatric medical facility	0	0	0	0	0

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CoC category filter: Agencies in CoC

Client Location filter: No

Funding Criteria: No Funding Source

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Jail, prison, or juvenile detention facility	0	0	0	0	0
Long-term care facility or nursing home	0	0	0	0	0
Subtotal	0	0	0	0	0
Other Destinations					
Residential project or halfway house with no homeless criteria	0	0	0	0	0
Deceased	0	0	0	0	0
Other	0	0	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected (no exit interview completed)	0	0	0	0	0
Subtotal	0	0	0	0	0
Total	1	1	0	0	0
Total persons exiting to positive housing destinations	0	0	0	0	0
Total persons whose destinations excluded them from the calculation	0	0	0	0	0
Percentage	0.00%	0.00%	0.00%	0.00%	0.00%

Q23b. Exit Destination - 90 Days or less

Program Applicability: All Projects

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Permanent Destinations					
Moved from one HOPWA funded project to HOPWA PH	0	0	0	0	0
Owned by client, no ongoing housing subsidy	0	0	0	0	0
Owned by client, with ongoing housing subsidy	0	0	0	0	0
Rental by client, no ongoing housing subsidy	12	4	8	0	0
Rental by client, with VASH housing subsidy	0	0	0	0	0
Rental by client, with GPD TIP housing subsidy	0	0	0	0	0
Rental by client, with other ongoing housing subsidy	0	0	0	0	0

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CoC category filter: Agencies in CoC

Client Location filter: No

Funding Criteria: No Funding Source

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Permanent housing (other than RRH) for formerly homeless persons	0	0	0	0	0
Staying or living with family, permanent tenure	0	0	0	0	0
Staying or living with friends, permanent tenure	0	0	0	0	0
Rental by client, with RRH or equivalent subsidy	45	20	25	0	0
Subtotal	57	24	33	0	0
Temporary Destinations					
Emergency shelter, including hotel or motel paid for with emergency shelter voucher	0	0	0	0	0
Moved from one HOPWA funded project to HOPWA TH	0	0	0	0	0
Transitional housing for homeless persons (including homeless youth)	0	0	0	0	0
Staying or living with family, temporary tenure (e.g. room, apartment or house)	0	0	0	0	0
Staying or living with friends, temporary tenure (e.g. room, apartment or house)	0	0	0	0	0
Place not meant for habitation (e.g., a vehicle, an abandoned building, bus / train / subway station / airport or anywhere outside)	1	1	0	0	0
Safe Haven	0	0	0	0	0
Hotel or motel paid for without emergency shelter voucher	0	0	0	0	0
Subtotal	1	1	0	0	0
Institutional Settings					
Foster care home or group foster care home	0	0	0	0	0
Psychiatric hospital or other psychiatric facility	0	0	0	0	0
Substance abuse treatment facility or detox center	0	0	0	0	0
Hospital or other residential non-psychiatric medical facility	0	0	0	0	0
Jail, prison, or juvenile detention facility	0	0	0	0	0

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Client Location filter: No

Funding Criteria: No Funding Source

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Long-term care facility or nursing home	0	0	0	0	0
Subtotal	0	0	0	0	0
Other Destinations					
Residential project or halfway house with no homeless criteria	0	0	0	0	0
Deceased	0	0	0	0	0
Other	0	0	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected (no exit interview completed)	0	0	0	0	0
Subtotal	0	0	0	0	0
Total	58	25	33	0	0
Total persons exiting to positive housing destinations	57	24	33	0	0
Total persons whose destinations excluded them from the calculation	0	0	0	0	0
Percentage	98.28%	96.00%	100.00%	0.00%	0.00%

Q25a. Number of Veterans

Program Applicability: All Projects

	Total	Without Children	With Children and Adults	Unknown Household Type
Chronically Homeless Veteran	0	0	0	0
Non-Chronically Homeless Veteran	0	0	0	0
Not a Veteran	39	26	13	0
Client Doesn't Know/Client Refused	0	0	0	0
Data Not Collected	0	0	0	0
Total	39	26	13	0

Q25b. Number of Veteran Households

Program Applicability: All Projects

	Total	Without Children	With Children and Adults	Unknown Household Type
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CoC category filter: Agencies in CoC

Client Location filter: No

Funding Criteria: No Funding Source

Chronically Homeless Veteran	0	0	0	0
Non-Chronically Homeless Veteran	0	0	0	0
Not a Veteran	36	26	10	0
Client Doesn't Know/Client Refused	0	0	0	0
Data Not Collected	0	0	0	0
Total	36	26	10	0

Q25c. Gender - Veterans

Program Applicability: All Projects

	Total	Without Children	With Children and Adults	Unknown Household Type
Male	0	0	0	0
Female	0	0	0	0
Trans Female (MTF or Male to Female)	0	0	0	0
Trans Male (FTM or Female to Male)	0	0	0	0
Gender Non-Conforming (i.e. not exclusively male or female)	0	0	0	0
Client Doesn't Know/ Client Refused	0	0	0	0
Data not collected	0	0	0	0
Total	0	0	0	0

Q25d. Age - Veterans

Program Applicability: All Projects

	Total	Without Children	With Children and Adults	Unknown Household Type
18-24	0	0	0	0
25-34	0	0	0	0
35-44	0	0	0	0
45-54	0	0	0	0
55-61	0	0	0	0
62+	0	0	0	0
Client Doesn't Know/ Client Refused				

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CoC category filter: Agencies in CoC

Client Location filter: No

Funding Criteria: No Funding Source

Data Not Collected				
Total	0	0	0	0

Q25e. Physical and Mental Health Conditions Veterans

Program Applicability: All Projects

	Conditions At Start	Conditions at Latest Assessment for Stayers	Conditions at Exit for Leavers
Mental Health Problem	0	0	0
Alcohol Abuse	0	0	0
Drug Abuse	0	0	0
Both Alcohol and Drug Abuse	0	0	0
Chronic Health Condition	0	0	0
HIV/AIDS	0	0	0
Developmental Disability	0	0	0
Physical Disability	0	0	0

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CoC category filter: Agencies in CoC

Client Location filter: No

Funding Criteria: No Funding Source

Q25f. Cash Income Category - Income Category - by Start and Annual /Exit Status - Veterans

Program Applicability: All Projects

Number of Veterans By Income Category	Number of Veterans at Start	Number of Veterans at Annual Assessment (Stayers)	Number of Veterans at Exit (Leavers)
Veterans with Only Earned Income (i.e., Employment Income)	0	0	0
Veterans with Only Other Income	0	0	0
Veterans with Both Earned and Other Income	0	0	0
Veterans with No Income	0	0	0
Veterans with Client Doesn't Know/Client Refused Income Information	0	0	0
Veterans with Missing Income Information	0	0	0
Number of Veterans not yet required to have an annual assessment		0	
Number of Veterans without required annual assessment		0	
Total Veterans	0	0	0

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CoC category filter: Agencies in CoC

Client Location filter: No

Funding Criteria: No Funding Source

Q25g. Type of Cash Income Sources - Veterans

Program Applicability: All Projects

	Income at Start	Income at Latest Annual Assessment for Stayers	Income at Exit for Leavers
Earned Income	0	0	0
Unemployment Insurance	0	0	0
Supplemental Security Income (SSI)	0	0	0
Social Security Disability Insurance (SSDI)	0	0	0
VA Service - Connected Disability Compensation	0	0	0
VA Non-Service Connected Disability Pension	0	0	0
Private Disability Insurance	0	0	0
Worker's Compensation	0	0	0
Temporary Assistance for Needy Families (TANF)	0	0	0
General Assistance (GA)	0	0	0
Retirement Income from Social Security	0	0	0
Pension or retirement income from a former job	0	0	0
Child Support	0	0	0
Alimony and other spousal support	0	0	0
Other Source	0	0	0
Veterans with Income Information at Start and Annual Assessment/Exit		0	0

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CoC category filter: Agencies in CoC

Client Location filter: No

Funding Criteria: No Funding Source

Q25h. Type of Non-Cash Benefit Sources - Veterans

Program Applicability: All Projects

	Benefit at Start	Benefit at Latest Annual Assessment for Stayers	Benefit at Exit for Leavers
Supplemental Nutrition Assistance Program (SNAP) (Previously known as Food Stamps)	0	0	0
Special Supplemental Nutrition Program for Women, Infants and Children (WIC)	0	0	0
TANF Child Care Services	0	0	0
TANF Transportation Services	0	0	0
Other TANF-Funded Services	0	0	0
Other Source	0	0	0

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Q25i. Exit Destination - Veterans

Program Applicability: All Projects

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Permanent Destinations					
Moved from one HOPWA funded project to HOPWA PH	0	0	0		0
Owned by client, no ongoing housing subsidy	0	0	0		0
Owned by client, with ongoing housing subsidy	0	0	0		0
Rental by client, no ongoing housing subsidy	0	0	0		0
Rental by client, with VASH housing subsidy	0	0	0		0
Rental by client, with GPD TIP housing subsidy	0	0	0		0
Rental by client, with other ongoing housing subsidy	0	0	0		0
Permanent housing (other than RRH) for formerly homeless persons	0	0	0		0
Staying or living with family, permanent tenure	0	0	0		0
Staying or living with friends, permanent tenure	0	0	0		0
Rental by client, with RRH or equivalent subsidy	0	0	0		0
Subtotal	0	0	0		0
Temporary Destinations					
Emergency shelter, including hotel or motel paid for with emergency shelter voucher	0	0	0		0
Moved from one HOPWA funded project to HOPWA TH	0	0	0		0
Transitional housing for homeless persons (including homeless youth)	0	0	0		0
Staying or living with family, temporary tenure (e.g. room, apartment or house)	0	0	0		0
Staying or living with friends, temporary tenure (e.g. room, apartment or house)	0	0	0		0

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Client Location filter: No

Funding Criteria: No Funding Source

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Place not meant for habitation (e.g., a vehicle, an abandoned building, bus / train / subway station / airport or anywhere outside)	0	0	0		0
Safe Haven	0	0	0		0
Hotel or motel paid for without emergency shelter voucher	0	0	0		0
Subtotal	0	0	0		0
Institutional Settings					
Foster care home or group foster care home	0	0	0		0
Psychiatric hospital or other psychiatric facility	0	0	0		0
Substance abuse treatment facility or detox center	0	0	0		0
Hospital or other residential non-psychiatric medical facility	0	0	0		0
Jail, prison, or juvenile detention facility	0	0	0		0
Long-term care facility or nursing home	0	0	0		0
Subtotal	0	0	0		0
Other Destinations					
Residential project or halfway house with no homeless criteria	0	0	0		0
Deceased	0	0	0		0
Other	0	0	0		0
Client Doesn't Know/Client Refused	0	0	0		0
Data Not Collected (no exit interview completed)	0	0	0		0
Subtotal	0	0	0		0
Total	0	0	0		0
Total persons exiting to positive housing destinations	0	0	0		0
Total persons whose destinations excluded them from the calculation	0	0	0		0
Percentage	0.00%	0.00%	0.00%		0.00%

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Q26a. Chronic Homeless Status - Number of Households w/at least one or more CH person

Program Applicability: All Projects

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Chronically Homeless	5	4	1	0	0
Not Chronically Homeless	31	22	9	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Total	36	26	10	0	0

Q26b. Number of Chronically Homeless Persons by Household

Program Applicability: All Projects

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Chronically Homeless	8	4	4	0	0
Not Chronically Homeless	51	22	29	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Total	59	26	33	0	0

Q26c. Gender of Chronically Homeless Persons

Program Applicability: All Projects

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Male	4	1	3	0	0
Female	4	3	1	0	0
Trans Female (MTF or Male to Female)	0	0	0	0	0
Trans Male (FTM or Female to Male)	0	0	0	0	0
Gender Non-Conforming (i.e. not exclusively male or female)	0	0	0	0	0
Client Doesn't Known/ Client Refused	0	0	0	0	0

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CoC category filter: Agencies in CoC

Client Location filter: No

Funding Criteria: No Funding Source

Data Not Collected	0	0	0	0	0
Total	8	4	4	0	0

Q26d. Age of Chronically Homeless Persons

Program Applicability: All Projects

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
0-17	2		2	0	0
18-24	1	0	1		0
25-34	1	0	1		0
35-44	1	1	0		0
45-54	2	2	0		0
55-61	0	0	0		0
62+	1	1	0		0
Client Doesn't Know/ Client Refused	0	0	0		0
Data Not Collected	0	0	0		0
Total	8	4	4	0	0

Q26e. Physical and Mental Health Conditions - Chronically Homeless Persons

Program Applicability: All Projects

	Conditions At Start	Conditions at Latest Assessment for Stayers	Conditions at Exit for Leavers
Mental Health Problem	3	0	3
Alcohol Abuse	0	0	0
Drug Abuse	2	0	2
Both Alcohol and Drug Abuse	0	0	0
Chronic Health Condition	3	0	3
HIV/AIDS	1	0	1
Developmental Disability	1	0	1
Physical Disability	5	0	5

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CoC category filter: Agencies in CoC

Client Location filter: No

Funding Criteria: No Funding Source

Q26f. Client Cash Income - Chronically Homeless Persons

Program Applicability: All Projects

Number of Chronically Homeless Persons By Income Category	Number of Chronically Homeless Persons at Start	Number of Chronically Homeless Persons at Annual Assessment (Stayers)	Number of Chronically Homeless Persons at Exit (Leavers)
Chronically Homeless Persons with Only Earned Income (i.e., Employment Income)	1	0	1
Chronically Homeless Persons with Only Other Income	5	0	5
Chronically Homeless Persons with Both Earned and Other Income	0	0	0
Chronically Homeless Persons with No Income	0	0	0
Chronically Homeless Persons with Client Doesn't Know/Client Refused Income Information	0	0	0
Chronically Homeless Persons with Missing Income Information	0	0	0
Number of Chronically Homeless Persons not yet required to have an annual assessment		0	
Number of Chronically Homeless Persons without required annual assessment		0	
Total Chronically Homeless Persons	6	0	6

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CoC category filter: Agencies in CoC

Client Location filter: No

Funding Criteria: No Funding Source

Q26g. Type of Cash Income Sources - Chronically Homeless Persons

Program Applicability: All Projects

	Income at Start	Income at Latest Annual Assessment for Stayers	Income at Exit for Leavers
Earned Income	1	0	1
Unemployment Insurance	1	0	1
Supplemental Security Income (SSI)	2	0	2
Social Security Disability Insurance (SSDI)	0	0	0
VA Service - Connected Disability Compensation	0	0	0
VA Non-Service Connected Disability Pension	0	0	0
Private Disability Insurance	0	0	0
Worker's Compensation	0	0	0
Temporary Assistance for Needy Families (TANF)	0	0	0
General Assistance (GA)	1	0	1
Retirement Income from Social Security	2	0	2
Pension or retirement income from a former job	0	0	0
Child Support	0	0	0
Alimony and other spousal support	0	0	0
Other Source	0	0	0
Chronic Homeless Persons with Income Information at Start and Annual Assessment/Exit		0	6

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CoC category filter: Agencies in CoC

Client Location filter: No

Funding Criteria: No Funding Source

Q26h. Type of Non-Cash Income Sources - Chronically Homeless Persons

Program Applicability: All Projects

	Benefit at Start	Benefit at Latest Annual Assessment for Stayers	Benefit at Exit for Leavers
Supplemental Nutrition Assistance Program (SNAP) (Previously known as Food Stamps)	2	0	2
Special Supplemental Nutrition Program for Women, Infants and Children (WIC)	0	0	0
TANF Child Care Services	0	0	0
TANF Transportation Services	0	0	0
Other TANF-Funded Services	0	0	0
Other Source	0	0	0

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Q27a. Age of Youth

Program Applicability: All Projects

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
12-17	0		0	0	
18-24	7	3	4		
Client Doesn't Know/ Client Refused					
Data Not Collected					
Total	7	3	4	0	

Q27b. Parenting Youth

Program Applicability: All Projects

	Total parenting youth	Total children of parenting youth	Total Persons	Total Households
Parent youth < 18	0	0	0	0
Parent youth 18 to 24	4	2	6	2

Q27c. Gender - Youth

Program Applicability: All Projects

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Male	3	1	2	0	0
Female	4	2	2	0	0
Trans Female (MTF or Male to Female)	0	0	0	0	0
Trans Male (FTM or Female to Male)	0	0	0	0	0
Gender Non-Conforming (i.e. not exclusively male or female)	0	0	0	0	0
Client Doesn't Know/ Client Refused	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Total	7	3	4	0	0

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Q27d. Living Situation - Youth (HoH only)

Program Applicability: All Projects

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Homeless Situations					
Emergency shelter, including hotel or motel paid for with emergency shelter voucher	0	0	0	0	0
Transitional housing for homeless persons (including homeless youth)	0	0	0	0	0
Place not meant for habitation	5	3	2	0	0
Safe Haven	0	0	0	0	0
Interim Housing	0	0	0	0	0
Subtotal	5	3	2	0	0
Institutional Settings					
Psychiatric hospital or other psychiatric facility	0	0	0	0	0
Substance abuse treatment facility or detox center	0	0	0	0	0
Hospital or other residential non-psychiatric medical facility	0	0	0	0	0
Jail, prison or juvenile detention facility	0	0	0	0	0
Foster care home or foster care group home	0	0	0	0	0
Long-term care facility or nursing home	0	0	0	0	0
Residential project or halfway house with no homeless criteria	0	0	0	0	0
Subtotal	0	0	0	0	0
Other Locations					
Permanent housing (other than RRH) for formerly homeless persons	0	0	0	0	0
Owned by client, no ongoing housing subsidy	0	0	0	0	0
Owned by client, with ongoing housing subsidy	0	0	0	0	0
Rental by client, no ongoing housing subsidy	0	0	0	0	0

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CoC category filter: Agencies in CoC

Client Location filter: No

Funding Criteria: No Funding Source

Rental by client, with VASH subsidy	0	0	0	0	0
Rental by client with GPD TIP subsidy	0	0	0	0	0
Rental by client, with other housing subsidy (including RRH)	0	0	0	0	0
Hotel or motel paid for without emergency shelter voucher	0	0	0	0	0
Staying or living in a friend's room, apartment or house	0	0	0	0	0
Staying or living in a family member's room, apartment or house	0	0	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Subtotal	0	0	0	0	0
Total	5	3	2	0	0

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CA-600 - Los Angeles: Volunteers of America of Los Angeles

Report period 07/01/2018 - 06/30/2019

CoC category filter: Agencies in CoC

Client Location filter: No

Funding Criteria: No Funding Source

Q27e. Length of Participation - Youth

Program Applicability: All Projects

	Total	Leavers	Stayers
30 days or less	7	7	0
31 to 60 days	0	0	0
61 to 90 days	0	0	0
91 to 180 days	0	0	0
181 to 365 days	0	0	0
366 to 730 days (1-2 Yrs)	0	0	0
731 to 1,095 days (2-3 Yrs)	0	0	0
1,096 to 1,460 days (3-4 Yrs)	0	0	0
1,461 to 1,825 days (4-5 Yrs)	0	0	0
More than 1,825 days (> 5 Yrs)	0	0	0
Data Not Collected			
Total	7	7	0

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Q27f. Exit Destination - Youth

Program Applicability: All Projects

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Permanent Destinations					
Moved from one HOPWA funded project to HOPWA PH	0	0	0	0	0
Owned by client, no ongoing housing subsidy	0	0	0	0	0
Owned by client, with ongoing housing subsidy	0	0	0	0	0
Rental by client, no ongoing housing subsidy	3	1	2	0	0
Rental by client, with VASH housing subsidy	0	0	0	0	0
Rental by client, with GPD TIP housing subsidy	0	0	0	0	0
Rental by client, with other ongoing housing subsidy	0	0	0	0	0
Permanent housing (other than RRH) for formerly homeless persons	0	0	0	0	0
Staying or living with family, permanent tenure	0	0	0	0	0
Staying or living with friends, permanent tenure	0	0	0	0	0
Rental by client, with RRH or equivalent subsidy	4	2	2	0	0
Subtotal	7	3	4	0	0
Temporary Destinations					
Emergency shelter, including hotel or motel paid for with emergency shelter voucher	0	0	0	0	0
Moved from one HOPWA funded project to HOPWA TH	0	0	0	0	0
Transitional housing for homeless persons (including homeless youth)	0	0	0	0	0
Staying or living with family, temporary tenure (e.g. room, apartment or house)	0	0	0	0	0
Staying or living with friends, temporary tenure (e.g. room, apartment or house)	0	0	0	0	0

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CA-600 - Los Angeles: Volunteers of America of Los Angeles

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CoC category filter: Agencies in CoC

Client Location filter: No

Funding Criteria: No Funding Source

Place not meant for habitation (e.g., a vehicle, an abandoned building, bus / train / subway station / airport or anywhere outside)	0	0	0	0	0
Safe Haven	0	0	0	0	0
Hotel or motel paid for without emergency shelter voucher	0	0	0	0	0
Subtotal	0	0	0	0	0
Institutional Settings					
Foster care home or group foster care home	0	0	0	0	0
Psychiatric hospital or other psychiatric facility	0	0	0	0	0
Substance abuse treatment facility or detox center	0	0	0	0	0
Hospital or other residential non-psychiatric medical facility	0	0	0	0	0
Jail, prison, or juvenile detention facility	0	0	0	0	0
Long-term care facility or nursing home	0	0	0	0	0
Subtotal	0	0	0	0	0
Other Destinations					
Residential project or halfway house with no homeless criteria	0	0	0	0	0
Deceased	0	0	0	0	0
Other	0	0	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected (no exit interview completed)	0	0	0	0	0
Subtotal	0	0	0	0	0
Total	7	3	4	0	0
Total persons exiting to positive housing destinations	7	3	4	0	0
Total persons whose destinations excluded them from the calculation	0	0	0	0	0
Percentage	100.00%	100.00%	100.00%	0.00%	0.00%

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CA-600 - Los Angeles: Volunteers of America of Los Angeles

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CoC category filter: Agencies in CoC

Client Location filter: No

Funding Criteria: No Funding Source

CoC(s) Included in Dataset

CoC Id	CoC Name
CA-600	CA-600 - Los Angeles

Programs Included in Dataset

Agency	Program Name
Volunteers of America of Los Angeles	ESG El Monte Street Outreach Program

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CA-600 - Los Angeles: Volunteers of America of Los Angeles

Report period 07/01/2018 - 06/30/2019

CoC category filter: Agencies in CoC

Client Location filter: No

Funding Criteria: No Funding Source

As of 10/1/2017, HUD CoC grantees are now required to submit APR through the Sage HMIS Reporting Repository. You can find instructions for generating the report and submitting to Sage at the Clarity Help Center.

Q4a. Project Identifiers in HMIS

Organization Name	Volunteers of America of Los Angeles
Organization ID	75
Project Name	ESG El Monte HP
Project ID	1646
HMIS Project Type	12
Method for Tracking ES	
Is the Services Only (HMIS Project Type 6) affiliated with a residential project?	
Identify the Project IDs of the housing projects this project is affiliated with	

Q5a. Report Validations Table

Program Applicability: All Projects

Total number of persons served	68
Number of adults (age 18 or over)	33
Number of children (under age 18)	35
Number of persons with unknown age	0
Number of leavers	68
Number of adult leavers	33
Number of adult and head of household leavers	33
Number of stayers	0
Number of adult stayers	0
Number of veterans	1
Number of chronically homeless persons	0
Number of youth under age 25	0
Number of parenting youth under age 25 with children	0
Number of adult heads of household	21
Number of child and unknown-age heads of household	0
Heads of households and adult stayers in the project 365 days or more	0

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Q6a. Data Quality: Personally Identifiable Information

Program Applicability: All Projects

Data Element	Client Doesn't Know/Refused	Information Missing	Data Issues	% of Error Rate
Name (3.1)	0	0	0	0.00%
Social Security Number (3.2)	0	0	0	0.00%
Date of Birth (3.3)	0	0	0	0.00%
Race (3.4)	1	0		1.47%
Ethnicity (3.5)	0	0		0.00%
Gender (3.6)	0	0		0.00%
Overall Score				1.47%

Q6b. Data Quality: Universal Data Elements

Program Applicability: All Projects

Data Element	Error Count	% of Error Rate
Veteran Status (3.7)	0	0.00%
Project Start Date (3.10)	0	0.00%
Relationship to Head of Household (3.15)	1	1.47%
Client Location (3.16)	0	0.00%
Disabling Condition (3.8)	0	0.00%

Q6c. Data Quality: Income and Housing Data Quality

Program Applicability: All Projects

Data Element	Error Count	% of Error Rate
Destination (3.12)	0	0.00%
Income and Sources (4.2) at Start	0	0.00%
Income and Sources (4.2) at Annual Assessment	0	0.00%
Income and Sources (4.2) at Exit	0	0.00%

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CA-600 - Los Angeles: Volunteers of America of Los Angeles

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CoC category filter: Agencies in CoC

Client Location filter: No

Funding Criteria: No Funding Source

Q6d. Data Quality: Chronic Homelessness

Program Applicability: ES, SH, Street Outreach, TH & PH(All)

Entering into project type	Count of total records	Missing time in institution (3.917.2)	Missing time in housing (3.917.2)	Approximate Date started (3.9.17.3)	Number of times (3.9.17.4)	Number of months (3.9.17.5)	% of records unable to calculate
				DK/R/missing	DK/R/missing	DK/R/missing	
ES, SH, Street Outreach	0			0	0	0	0.00%
TH	0	0	0	0	0	0	0.00%
PH (all)	0	0	0	0	0	0	0.00%
Total	0						0.00%

Q6e. Data Quality: Timeliness

Program Applicability: All Projects

Time for Record Entry	Number of Project Start Records	Number of Project Exit Records
0 days	0	1
1-3 days	0	0
4-6 days	2	0
7-10 days	0	0
11+ days	62	67

Q6f. Data Quality: Inactive Records: Street Outreach and Emergency Shelter

Program Applicability: Street Outreach & ES-Night By Night

Data Element	# of Records	# of Inactive Records	% of Inactive Records
Contact (Adults and Heads of Household in Street Outreach or ES - NBN)	0	0	0.00%
Bed Night (All clients in ES - NBN)	0	0	0.00%

**CA-600 - Los Angeles: Volunteers of America
of Los Angeles**

Report period 07/01/2018 - 06/30/2019

CoC category filter: Agencies in CoC

Client Location filter: No

Funding Criteria: No Funding Source

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Q7a. Number of Persons Served

Program Applicability: All Projects

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Adults	33	10	23		0
Children	35		35	0	0
Client Doesn't Know/ Client Refused	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Total	68	10	58	0	0

Q7b. Point-in-Time Count of Persons on the Last Wednesday

Program Applicability: TH - PSH - Street Outreach - Services Only - SH - PH - RRH - CA

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
January	0	0	0	0	0
April	0	0	0	0	0
July	0	0	0	0	0
October	0	0	0	0	0

Q8a. Households Served

Program Applicability: All Projects

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Total Households	21	5	16	0	0

Q8b. Point-in-Time Count of Households on the Last Wednesday

Program Applicability: All Projects

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
January	1	0	1	0	0
April	1	0	1	0	0
July	1	0	1	0	0
October	1	0	1	0	0

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Q9a. Number of Persons Contacted

Program Applicability: ES Night By Night - Street Outreach

	All Persons Contacted	First contact - NOT staying on the Streets, ES, or SH	First contact - WAS staying on the Streets, ES, or SH	First contact - Worker unable to determine
Once	0	0	0	0
2-5 Times	0	0	0	0
6-9 Times	0	0	0	0
10+ Times	0	0	0	0
Total Persons Contacted	0	0	0	0

Q9b. Number of Persons Engaged

Program Applicability: ES Night By Night - Street Outreach

	All Persons Contacted	First contact - NOT staying on the Streets, ES, or SH	First contact - WAS staying on the Streets, ES, or SH	First contact - Worker unable to determine
Once	0	0	0	0
2-5 Contacts	0	0	0	0
6-9 Contacts	0	0	0	0
10+ Contacts	0	0	0	0
Total Persons Engaged	0	0	0	0
Rate of Engagement	0.00%	0.00%	0.00%	0.00%

Q10a. Gender of Adults

Program Applicability: All Projects

	Total	Without Children	With Children and Adults	Unknown Household Type
Male	13	7	6	0
Female	20	3	17	0
Trans Female (MTF or Male to Female)	0	0	0	0
Trans Male (FTM or Female to Male)	0	0	0	0
Gender Non-Conforming (i.e. not exclusively male or female)	0	0	0	0

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CoC category filter: Agencies in CoC

Client Location filter: No

Funding Criteria: No Funding Source

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Client Doesn't Know/Client Refused	0	0	0	0
Data Not Collected	0	0	0	0
Subtotal	33	10	23	0

Q10b. Gender of Children

Program Applicability: All Projects

	Total	With Children and Adults	With Only Children	Unknown Household Type
Male	19	19	0	0
Female	16	16	0	0
Trans Female (MTF or Male to Female)	0	0	0	0
Trans Male (FTM or Female to Male)	0	0	0	0
Gender Non-Conforming (i.e. not exclusively male or female)	0	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0
Data Not Collected	0	0	0	0
Subtotal	35	35	0	0

Q10c. Gender of Persons Missing Age Information

Program Applicability: All Projects

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Male	0		0		0
Female	0		0		0
Trans Female (MTF or Male to Female)	0		0		0
Trans Male (FTM or Female to Male)	0		0		0
Gender Non-Conforming (i.e. not exclusively male or female)	0		0		0
Client Doesn't Know/Client Refused	0		0		0
Data Not Collected	0		0		0
Subtotal	0		0		0

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Q11. Age

Program Applicability: All Projects

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Under 5	7		7	0	0
5-12	16		16	0	0
13-17	12		12	0	0
18-24	3	1	2		0
25-34	10	4	6		0
35-44	12	0	12		0
45-54	6	3	3		0
55-61	0	0	0		0
62+	2	2	0		0
Client Doesn't Know/ Client Refused	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Total	68	10	58	0	0

Q12a. Race

Program Applicability: All Projects

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
White	61	10	51	0	0
Black or African American	4	0	4	0	0
Asian	2	0	2	0	0
American Indian or Alaska Native	0	0	0	0	0
Native Hawaiian or Other Pacific Islander	0	0	0	0	0
Multiple Races	0	0	0	0	0
Client Doesn't Know/Client Refused	1	0	1	0	0
Data Not Collected	0	0	0	0	0
Total	68	10	58	0	0

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Q12b. Ethnicity

Program Applicability: All Projects

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Non-Hispanic/Non-Latino	6	0	6	0	0
Hispanic/Latino	62	10	52	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Total	68	10	58	0	0

Q13a1. Physical and Mental Health Conditions at Start

Program Applicability: All Projects

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Mental Health Problem	3	3	0	0	0
Alcohol Abuse	0	0	0	0	0
Drug Abuse	0	0	0	0	0
Both Alcohol and Drug Abuse	0	0	0	0	0
Chronic Health Condition	4	2	2	0	0
HIV/AIDS	0	0	0	0	0
Developmental Disability	3	1	2	0	0
Physical Disability	4	2	2	0	0

Q13b1. Physical and Mental Health Conditions at Exit

Program Applicability: All Projects

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Mental Health Problem	3	3	0	0	0
Alcohol Abuse	0	0	0	0	0
Drug Abuse	0	0	0	0	0
Both Alcohol and Drug Abuse	0	0	0	0	0

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CoC category filter: Agencies in CoC

Client Location filter: No

Funding Criteria: No Funding Source

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Chronic Health Condition	4	2	2	0	0
HIV/AIDS	0	0	0	0	0
Developmental Disability	3	1	2	0	0
Physical Disability	4	2	2	0	0

Q13c1. Physical and Mental Health Conditions for Stayers

Program Applicability: All Projects

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Mental Health Problem	0	0	0	0	0
Alcohol Abuse	0	0	0	0	0
Drug Abuse	0	0	0	0	0
Both Alcohol and Drug Abuse	0	0	0	0	0
Chronic Health Condition	0	0	0	0	0
HIV/AIDS	0	0	0	0	0
Developmental Disability	0	0	0	0	0
Physical Disability	0	0	0	0	0

Q13a2. Number of Conditions at Start

Program Applicability: All Projects

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
None	57	4	53	0	0
1 Condition	8	4	4	0	0
2 Conditions	3	2	1	0	0
3+ Conditions	0	0	0	0	0
Condition Unknown	0	0	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Total	68	10	58	0	0

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Q13b2. Number of Conditions at Exit

Program Applicability: All Projects

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
None	57	4	53	0	0
1 Condition	8	4	4	0	0
2 Conditions	3	2	1	0	0
3+ Conditions	0	0	0	0	0
Condition Unknown	0	0	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Total	68	10	58	0	0

Q13c2. Number of Conditions for Stayers

Program Applicability: All Projects

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
None	0	0	0	0	0
1 Condition	0	0	0	0	0
2 Conditions	0	0	0	0	0
3+ Conditions	0	0	0	0	0
Condition Unknown	0	0	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Total	0	0	0	0	0

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CoC category filter: Agencies in CoC

Client Location filter: No

Funding Criteria: No Funding Source

Q14a. Domestic Violence History

Program Applicability: All Projects

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Yes	1	0	1	0	0
No	32	10	22	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Total	33	10	23	0	0

Q14b. Persons Fleeing Domestic Violence

Program Applicability: All Projects

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Yes	0	0	0	0	0
No	1	0	1	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Total	1	0	1	0	0

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Q15. Living Situation

Program Applicability: All Projects

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Homeless Situations					
Emergency shelter, including hotel or motel paid for with emergency shelter voucher	0	0	0	0	0
Transitional housing for homeless persons (including homeless youth)	0	0	0	0	0
Place not meant for habitation	0	0	0	0	0
Safe Haven	0	0	0	0	0
Interim Housing	0	0	0	0	0
Subtotal	0	0	0	0	0
Institutional Settings					
Psychiatric hospital or other psychiatric facility	0	0	0	0	0
Substance abuse treatment facility or detox center	0	0	0	0	0
Hospital or other residential non-psychiatric medical facility	0	0	0	0	0
Jail, prison or juvenile detention facility	0	0	0	0	0
Foster care home or foster care group home	0	0	0	0	0
Long-term care facility or nursing home	0	0	0	0	0
Residential project or halfway house with no homeless criteria	0	0	0	0	0
Subtotal	0	0	0	0	0
Other Locations					
Permanent housing (other than RRH) for formerly homeless persons	0	0	0	0	0
Owned by client, no ongoing housing subsidy	0	0	0	0	0
Owned by client, with ongoing housing subsidy	0	0	0	0	0
Rental by client, no ongoing housing subsidy	33	10	23	0	0

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CoC category filter: Agencies in CoC

Client Location filter: No

Funding Criteria: No Funding Source

Rental by client, with VASH subsidy	0	0	0	0	0
Rental by client with GPD TIP subsidy	0	0	0	0	0
Rental by client, with other housing subsidy (including RRH)	0	0	0	0	0
Hotel or motel paid for without emergency shelter voucher	0	0	0	0	0
Staying or living in a friend's room, apartment or house	0	0	0	0	0
Staying or living in a family member's room, apartment or house	0	0	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Subtotal	33	10	23	0	0
Total	33	10	23	0	0

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CoC category filter: Agencies in CoC

Client Location filter: No

Funding Criteria: No Funding Source

Q16. Cash Income - Ranges

Program Applicability: All Projects

	Income at Start	Income at Latest Annual Assessment for Stayers	Income at Exit for Leavers
No Income	18	0	18
\$1 - \$150	0	0	0
\$151 - \$250	0	0	0
\$251 - \$500	0	0	0
\$501 - \$1,000	4	0	4
\$1,001 - \$1,500	1	0	1
\$1,501 - \$2,000	6	0	6
\$2,001+	4	0	4
Client Doesn't Know/Client Refused	0	0	0
Data Not Collected	0	0	0
Number of adult stayers not yet required to have an annual assessment		0	
Number of adult stayers without required annual assessment		0	
Total Adults	33	0	33

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CA-600 - Los Angeles: Volunteers of America of Los Angeles

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CoC category filter: Agencies in CoC

Client Location filter: No

Funding Criteria: No Funding Source

Q17. Cash Income - Sources

Program Applicability: All Projects

	Income at Start	Income at Latest Annual Assessment for Stayers	Income at Exit for Leavers
Earned Income	12	0	12
Unemployment Insurance	0	0	0
Supplemental Security Income (SSI)	0	0	0
Social Security Disability Insurance (SSDI)	1	0	1
VA Service - Connected Disability Compensation	0	0	0
VA Non-Service Connected Disability Pension	0	0	0
Private Disability Insurance	0	0	0
Worker's Compensation	0	0	0
Temporary Assistance for Needy Families (TANF)	2	0	2
General Assistance (GA)	0	0	0
Retirement Income from Social Security	0	0	0
Pension or retirement income from a former job	0	0	0
Child Support	2	0	2
Alimony and other spousal support	0	0	0
Other Source	0	0	0
Adults with Income Information at Start and Annual Assessment/Exit		0	33

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CA-600 - Los Angeles: Volunteers of America of Los Angeles

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CoC category filter: Agencies in CoC

Client Location filter: No

Funding Criteria: No Funding Source

Q18. Client Cash Income Category - Earned/Other Income Category - by Start and Annual Assessment/Exit Status

Program Applicability: All Projects

Number of Adults By Income Category	Number of Adults at Start	Number of Adults at Annual Assessment (Stayers)	Number of Adults at Exit (Leavers)
Adults with Only Earned Income (i.e., Employment Income)	10	0	10
Adults with Only Other Income	3	0	3
Adults with Both Earned and Other Income	2	0	2
Adults with No Income	18	0	18
Adults with Client Doesn't Know/Client Refused Income Information	0	0	0
Adults with Missing Income Information	0	0	0
Number of adult stayers not yet required to have an annual assessment		0	
Number of adult stayers without required annual assessment		0	
Total Adults	33	0	33
1 or more source of income	15	0	15
Adults with Income Information at Start and Annual Assessment/Exit		0	33

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Q19a1. Client Cash Income Change - Income Source - by Start and Latest Status

Program Applicability: All Projects

Income Change by Income Category (Universe: Adult Stayers with Income Information at Start and Annual Assessment)	Had Income Category at Start and Did Not Have It at Annual Assessment	Retained Income Category But Had Less \$ at Annual Assessment Than at Start	Retained Income Category and Same \$ at Annual Assessment as at Start	Retained Income Category and Increased \$ at Annual Assessment	Did Not Have the Income Category at Start and Gained the Income Category at Annual Assessment	Did Not Have the Income Category at Start or at Annual Assessment	Total Adults (including those with No Income)	Performance Measure: Adults who Gained or Increased Income from Start to Annual Assessment, Average Gain	Performance Measure: Percent of persons who accomplished this measure
Number of Adults with Earned Income (i.e., Employment Income)	0	0	0	0	0	0	0	0	0.00%
Average Change in Earned Income	0.00	0.00		0.00	0.00			0.00	
Number of Adults with Other Income	0	0	0	0	0	0	0	0	0.00%
Average Change in Other Income	0.00	0.00		0.00	0.00			0.00	
Number of Adults with Any Income (i.e., Total Income)	0	0	0	0	0	0	0	0	0.00%
Average Change in Overall Income	0.00	0.00		0.00	0.00		0.00	0.00	

Q19a2. Client Cash Income Change - Income Source - by Start and Exit

Program Applicability: All Projects

Income Change by Income Category (Universe: Adult Leavers with Income Information at Start and Exit)	Had Income Category at Start and Did Not Have It at Exit	Retained Income Category But Had Less \$ at Exit Than at Start	Retained Income Category and Same \$ at Exit as at Start	Retained Income Category and Increased \$ at Exit	Did Not Have the Income Category at Start and Gained the Income Category at Exit	Did Not Have the Income Category at Start or at Exit	Total Adults (including those with No Income)	Performance Measure: Adults who Gained or Increased Income from Start to Exit, Average Gain	Performance Measure: Percent of persons who accomplished this measure
Number of Adults with Earned Income (i.e., Employment Income)	0	0	12	0	0	21	33	0	0.00%
Average Change in Earned Income	0.00	0.00		0.00	0.00			0.00	

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CoC category filter: Agencies in CoC

Client Location filter: No

Funding Criteria: No Funding Source

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Number of Adults with Other Income	0	0	5	0	0	28	33	0	0.00%
Average Change in Other Income	0.00	0.00		0.00	0.00			0.00	
Number of Adults with Any Income (i.e., Total Income)	0	0	15	0	0	18	33	0	0.00%
Average Change in Overall Income	0.00	0.00		0.00	0.00		0.00	0.00	

Q19a3. Client Cash Income Change - Income Source - by Start and Latest Status/Exit

Program Applicability: All Projects

Income Change by Income Category (Universe: Adults with Income Information at Start and Annual Assessment/Exit)	Had Income Category at Start and Did Not Have It at Annual Assessment/Exit	Retained Income Category But Had Less \$ at Annual Assessment/Exit Than at Start	Retained Income Category and Same \$ at Annual Assessment/Exit as at Start	Retained Income Category and Increased \$ at Annual Assessment/Exit	Did Not Have the Income Category at Start and Gained the Income Category at Annual Assessment/Exit	Did Not Have the Income Category at Start or at Annual Assessment/Exit	Total Adults (including those with No Income)	Performance Measure: Adults who Gained or Increased Income from Start to Annual Assessment/Exit, Average Gain	Performance Measure: Percent of persons who accomplished this measure
Number of Adults with Earned Income (i.e., Employment Income)	0	0	12	0	0	21	33	0	0.00%
Average Change in Earned Income	0.00	0.00		0.00	0.00			0.00	
Number of Adults with Other Income	0	0	5	0	0	28	33	0	0.00%
Average Change in Other Income	0.00	0.00		0.00	0.00			0.00	
Number of Adults with Any Income (i.e., Total Income)	0	0	15	0	0	18	33	0	0.00%
Average Change in Overall Income	0.00	0.00		0.00	0.00		0.00	0.00	

Q20a. Type of Non-Cash Benefit Sources

Program Applicability: All Projects

	Benefit at Start	Benefit at Latest Annual Assessment for Stayers	Benefit at Exit for Leavers

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CoC category filter: Agencies in CoC

Client Location filter: No

Funding Criteria: No Funding Source

Supplemental Nutrition Assistance Program (SNAP) (Previously known as Food Stamps)	10	0	10
Special Supplemental Nutrition Program for Women, Infants and Children (WIC)	1	0	1
TANF Child Care Services	0	0	0
TANF Transportation Services	0	0	0
Other TANF-Funded Services	0	0	0
Other Source	0	0	0

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Q20b. Number of Non-Cash Benefit Sources

Program Applicability: All Projects

	Benefit at Start	Benefit at Latest Annual Assessment for Stayers	Benefit at Exit for Leavers
No Sources	22	0	21
1 + Source(s)	11	0	11
Client Doesn't Know/Client Refused	0	0	0
Data Not Collected	0	0	0
Total	33	0	32

Q21. Health Insurance

Program Applicability: All Projects

	At Start	At Annual Assessment for Stayers	At Exit for Leavers
MEDICAID	51	0	52
MEDICARE	1	0	1
State Children's Health Insurance Program	0	0	0
Veteran's Administration (VA) Medical Services	0	0	0
Employer - Provided Health Insurance	0	0	0
Health Insurance obtained through COBRA	0	0	0
Private Pay Health Insurance	5	0	5
State Health Insurance for Adults	0	0	0
Indian Health Services Program	0	0	0
Other	0	0	0
No Health Insurance	11	0	10
Client Doesn't Know/Client Refused	0	0	0
Data not Collected	0	0	0
Number of Stayers not yet Required To Have an Annual Assessment		0	
1 Source of Health Insurance	57	0	58
More than 1 Source of Health Insurance	0	0	0

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CoC category filter: Agencies in CoC

Client Location filter: No

Funding Criteria: No Funding Source

Q22a1. Length of Participation - CoC Projects

Program Applicability: All Projects

	Total	Leavers	Stayers
30 days or less	67	67	0
31 to 60 days	0	0	0
61 to 90 days	0	0	0
91 to 180 days	0	0	0
181 to 365 days	1	1	0
366 to 730 days (1-2 Yrs)	0	0	0
731 to 1,095 days (2-3 Yrs)	0	0	0
1,096 to 1,460 days (3-4 Yrs)	0	0	0
1,461 to 1,825 days (4-5 Yrs)	0	0	0
More than 1,825 days (> 5 Yrs)	0	0	0
Data Not Collected	0	0	0
Total	68	68	0

Q22b. Average and Median Length of Participation in Days

Program Applicability: All Projects

	Leavers	Stayers
Average Length	9	0
Median Length	4	0

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Q22c. RRH Length of Time between Project Start Date and Housing Move-in Date

Program Applicability: PH - Rapid Re-Housing; PH - Permanent Supportive Housing

Length	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
7 days or less	0	0	0	0	0
8 to 14 days	0	0	0	0	0
15 to 21 days	0	0	0	0	0
22 to 30 days	0	0	0	0	0
31 to 60 days	0	0	0	0	0
61 to 180 days	0	0	0	0	0
181 to 365 days	0	0	0	0	0
366 to 730 days (1-2 Yrs)	0	0	0	0	0
Total (persons moving into housing)	0	0	0	0	0
Average length of time to housing	0	0	0	0	0
Persons who were exited without move-in	0	0	0	0	0
Total persons	0	0	0	0	0

Q23a. Exit Destination - More Than 90 Days

Program Applicability: All Projects

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Permanent Destinations					
Moved from one HOPWA funded project to HOPWA PH	0	0	0	0	0
Owned by client, no ongoing housing subsidy	0	0	0	0	0
Owned by client, with ongoing housing subsidy	0	0	0	0	0
Rental by client, no ongoing housing subsidy	1	0	1	0	0
Rental by client, with VASH housing subsidy	0	0	0	0	0
Rental by client, with GPD TIP housing subsidy	0	0	0	0	0

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CoC category filter: Agencies in CoC

Client Location filter: No

Funding Criteria: No Funding Source

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Rental by client, with other ongoing housing subsidy	0	0	0	0	0
Permanent housing (other than RRH) for formerly homeless persons	0	0	0	0	0
Staying or living with family, permanent tenure	0	0	0	0	0
Staying or living with friends, permanent tenure	0	0	0	0	0
Rental by client, with RRH or equivalent subsidy	0	0	0	0	0
Subtotal	1	0	1	0	0
Temporary Destinations					
Emergency shelter, including hotel or motel paid for with emergency shelter voucher	0	0	0	0	0
Moved from one HOPWA funded project to HOPWA TH	0	0	0	0	0
Transitional housing for homeless persons (including homeless youth)	0	0	0	0	0
Staying or living with family, temporary tenure (e.g. room, apartment or house)	0	0	0	0	0
Staying or living with friends, temporary tenure (e.g. room, apartment or house)	0	0	0	0	0
Place not meant for habitation (e.g., a vehicle, an abandoned building, bus / train / subway station / airport or anywhere outside)	0	0	0	0	0
Safe Haven	0	0	0	0	0
Hotel or motel paid for without emergency shelter voucher	0	0	0	0	0
Subtotal	0	0	0	0	0
Institutional Settings					
Foster care home or group foster care home	0	0	0	0	0
Psychiatric hospital or other psychiatric facility	0	0	0	0	0
Substance abuse treatment facility or detox center	0	0	0	0	0
Hospital or other residential non-psychiatric medical facility	0	0	0	0	0

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CoC category filter: Agencies in CoC

Client Location filter: No

Funding Criteria: No Funding Source

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Jail, prison, or juvenile detention facility	0	0	0	0	0
Long-term care facility or nursing home	0	0	0	0	0
Subtotal	0	0	0	0	0
Other Destinations					
Residential project or halfway house with no homeless criteria	0	0	0	0	0
Deceased	0	0	0	0	0
Other	0	0	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected (no exit interview completed)	0	0	0	0	0
Subtotal	0	0	0	0	0
Total	1	0	1	0	0
Total persons exiting to positive housing destinations	0	0	0	0	0
Total persons whose destinations excluded them from the calculation	0	0	0	0	0
Percentage	0.00%	0.00%	0.00%	0.00%	0.00%

Q23b. Exit Destination - 90 Days or less

Program Applicability: All Projects

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Permanent Destinations					
Moved from one HOPWA funded project to HOPWA PH	0	0	0	0	0
Owned by client, no ongoing housing subsidy	0	0	0	0	0
Owned by client, with ongoing housing subsidy	0	0	0	0	0
Rental by client, no ongoing housing subsidy	67	10	57	0	0
Rental by client, with VASH housing subsidy	0	0	0	0	0
Rental by client, with GPD TIP housing subsidy	0	0	0	0	0
Rental by client, with other ongoing housing subsidy	0	0	0	0	0

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CoC category filter: Agencies in CoC

Client Location filter: No

Funding Criteria: No Funding Source

Permanent housing (other than RRH) for formerly homeless persons	0	0	0	0	0
Staying or living with family, permanent tenure	0	0	0	0	0
Staying or living with friends, permanent tenure	0	0	0	0	0
Rental by client, with RRH or equivalent subsidy	0	0	0	0	0
Subtotal	67	10	57	0	0
Temporary Destinations					
Emergency shelter, including hotel or motel paid for with emergency shelter voucher	0	0	0	0	0
Moved from one HOPWA funded project to HOPWA TH	0	0	0	0	0
Transitional housing for homeless persons (including homeless youth)	0	0	0	0	0
Staying or living with family, temporary tenure (e.g. room, apartment or house)	0	0	0	0	0
Staying or living with friends, temporary tenure (e.g. room, apartment or house)	0	0	0	0	0
Place not meant for habitation (e.g., a vehicle, an abandoned building, bus / train / subway station / airport or anywhere outside)	0	0	0	0	0
Safe Haven	0	0	0	0	0
Hotel or motel paid for without emergency shelter voucher	0	0	0	0	0
Subtotal	0	0	0	0	0
Institutional Settings					
Foster care home or group foster care home	0	0	0	0	0
Psychiatric hospital or other psychiatric facility	0	0	0	0	0
Substance abuse treatment facility or detox center	0	0	0	0	0
Hospital or other residential non-psychiatric medical facility	0	0	0	0	0
Jail, prison, or juvenile detention facility	0	0	0	0	0

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CoC category filter: Agencies in CoC

Client Location filter: No

Funding Criteria: No Funding Source

Long-term care facility or nursing home	0	0	0	0	0
Subtotal	0	0	0	0	0
Other Destinations					
Residential project or halfway house with no homeless criteria	0	0	0	0	0
Deceased	0	0	0	0	0
Other	0	0	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected (no exit interview completed)	0	0	0	0	0
Subtotal	0	0	0	0	0
Total	67	10	57	0	0
Total persons exiting to positive housing destinations	0	0	0	0	0
Total persons whose destinations excluded them from the calculation	0	0	0	0	0
Percentage	0.00%	0.00%	0.00%	0.00%	0.00%

Q25a. Number of Veterans

Program Applicability: All Projects

	Total	Without Children	With Children and Adults	Unknown Household Type
Chronically Homeless Veteran	0	0	0	0
Non-Chronically Homeless Veteran	1	1	0	0
Not a Veteran	32	9	23	0
Client Doesn't Know/Client Refused	0	0	0	0
Data Not Collected	0	0	0	0
Total	33	10	23	0

Q25b. Number of Veteran Households

Program Applicability: All Projects

	Total	Without Children	With Children and Adults	Unknown Household Type
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CoC category filter: Agencies in CoC

Client Location filter: No

Funding Criteria: No Funding Source

Chronically Homeless Veteran	0	0	0	0
Non-Chronically Homeless Veteran	1	1	0	0
Not a Veteran	20	4	16	0
Client Doesn't Know/Client Refused	0	0	0	0
Data Not Collected	0	0	0	0
Total	21	5	16	0

Q25c. Gender - Veterans

Program Applicability: All Projects

	Total	Without Children	With Children and Adults	Unknown Household Type
Male	1	1	0	0
Female	0	0	0	0
Trans Female (MTF or Male to Female)	0	0	0	0
Trans Male (FTM or Female to Male)	0	0	0	0
Gender Non-Conforming (i.e. not exclusively male or female)	0	0	0	0
Client Doesn't Know/ Client Refused	0	0	0	0
Data not collected	0	0	0	0
Total	1	1	0	0

Q25d. Age - Veterans

Program Applicability: All Projects

	Total	Without Children	With Children and Adults	Unknown Household Type
18-24	0	0	0	0
25-34	0	0	0	0
35-44	0	0	0	0
45-54	1	1	0	0
55-61	0	0	0	0
62+	0	0	0	0
Client Doesn't Know/ Client Refused				

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CoC category filter: Agencies in CoC

Client Location filter: No

Funding Criteria: No Funding Source

Data Not Collected				
Total	1	1	0	0

Q25e. Physical and Mental Health Conditions Veterans

Program Applicability: All Projects

	Conditions At Start	Conditions at Latest Assessment for Stayers	Conditions at Exit for Leavers
Mental Health Problem	0	0	0
Alcohol Abuse	0	0	0
Drug Abuse	0	0	0
Both Alcohol and Drug Abuse	0	0	0
Chronic Health Condition	0	0	0
HIV/AIDS	0	0	0
Developmental Disability	0	0	0
Physical Disability	0	0	0

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CoC category filter: Agencies in CoC

Client Location filter: No

Funding Criteria: No Funding Source

Q25f. Cash Income Category - Income Category - by Start and Annual /Exit Status - Veterans

Program Applicability: All Projects

Number of Veterans By Income Category	Number of Veterans at Start	Number of Veterans at Annual Assessment (Stayers)	Number of Veterans at Exit (Leavers)
Veterans with Only Earned Income (i.e., Employment Income)	1	0	1
Veterans with Only Other Income	0	0	0
Veterans with Both Earned and Other Income	0	0	0
Veterans with No Income	0	0	0
Veterans with Client Doesn't Know/Client Refused Income Information	0	0	0
Veterans with Missing Income Information	0	0	0
Number of Veterans not yet required to have an annual assessment		0	
Number of Veterans without required annual assessment		0	
Total Veterans	1	0	1

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CoC category filter: Agencies in CoC

Client Location filter: No

Funding Criteria: No Funding Source

Q25g. Type of Cash Income Sources - Veterans

Program Applicability: All Projects

	Income at Start	Income at Latest Annual Assessment for Stayers	Income at Exit for Leavers
Earned Income	1	0	1
Unemployment Insurance	0	0	0
Supplemental Security Income (SSI)	0	0	0
Social Security Disability Insurance (SSDI)	0	0	0
VA Service - Connected Disability Compensation	0	0	0
VA Non-Service Connected Disability Pension	0	0	0
Private Disability Insurance	0	0	0
Worker's Compensation	0	0	0
Temporary Assistance for Needy Families (TANF)	0	0	0
General Assistance (GA)	0	0	0
Retirement Income from Social Security	0	0	0
Pension or retirement income from a former job	0	0	0
Child Support	0	0	0
Alimony and other spousal support	0	0	0
Other Source	0	0	0
Veterans with Income Information at Start and Annual Assessment/Exit		0	1

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CoC category filter: Agencies in CoC

Client Location filter: No

Funding Criteria: No Funding Source

Q25h. Type of Non-Cash Benefit Sources - Veterans

Program Applicability: All Projects

	Benefit at Start	Benefit at Latest Annual Assessment for Stayers	Benefit at Exit for Leavers
Supplemental Nutrition Assistance Program (SNAP) (Previously known as Food Stamps)	0	0	0
Special Supplemental Nutrition Program for Women, Infants and Children (WIC)	0	0	0
TANF Child Care Services	0	0	0
TANF Transportation Services	0	0	0
Other TANF-Funded Services	0	0	0
Other Source	0	0	0

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Q25i. Exit Destination - Veterans

Program Applicability: All Projects

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Permanent Destinations					
Moved from one HOPWA funded project to HOPWA PH	0	0	0		0
Owned by client, no ongoing housing subsidy	0	0	0		0
Owned by client, with ongoing housing subsidy	0	0	0		0
Rental by client, no ongoing housing subsidy	1	1	0		0
Rental by client, with VASH housing subsidy	0	0	0		0
Rental by client, with GPD TIP housing subsidy	0	0	0		0
Rental by client, with other ongoing housing subsidy	0	0	0		0
Permanent housing (other than RRH) for formerly homeless persons	0	0	0		0
Staying or living with family, permanent tenure	0	0	0		0
Staying or living with friends, permanent tenure	0	0	0		0
Rental by client, with RRH or equivalent subsidy	0	0	0		0
Subtotal	1	1	0		0
Temporary Destinations					
Emergency shelter, including hotel or motel paid for with emergency shelter voucher	0	0	0		0
Moved from one HOPWA funded project to HOPWA TH	0	0	0		0
Transitional housing for homeless persons (including homeless youth)	0	0	0		0
Staying or living with family, temporary tenure (e.g. room, apartment or house)	0	0	0		0
Staying or living with friends, temporary tenure (e.g. room, apartment or house)	0	0	0		0

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CoC category filter: Agencies in CoC

Client Location filter: No

Funding Criteria: No Funding Source

Place not meant for habitation (e.g., a vehicle, an abandoned building, bus / train / subway station / airport or anywhere outside)	0	0	0		0
Safe Haven	0	0	0		0
Hotel or motel paid for without emergency shelter voucher	0	0	0		0
Subtotal	0	0	0		0
Institutional Settings					
Foster care home or group foster care home	0	0	0		0
Psychiatric hospital or other psychiatric facility	0	0	0		0
Substance abuse treatment facility or detox center	0	0	0		0
Hospital or other residential non-psychiatric medical facility	0	0	0		0
Jail, prison, or juvenile detention facility	0	0	0		0
Long-term care facility or nursing home	0	0	0		0
Subtotal	0	0	0		0
Other Destinations					
Residential project or halfway house with no homeless criteria	0	0	0		0
Deceased	0	0	0		0
Other	0	0	0		0
Client Doesn't Know/Client Refused	0	0	0		0
Data Not Collected (no exit interview completed)	0	0	0		0
Subtotal	0	0	0		0
Total	1	1	0		0
Total persons exiting to positive housing destinations	0	0	0		0
Total persons whose destinations excluded them from the calculation	0	0	0		0
Percentage	0.00%	0.00%	0.00%		0.00%

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Q26a. Chronic Homeless Status - Number of Households w/at least one or more CH person

Program Applicability: All Projects

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Chronically Homeless	0	0	0	0	0
Not Chronically Homeless	21	5	16	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Total	21	5	16	0	0

Q26b. Number of Chronically Homeless Persons by Household

Program Applicability: All Projects

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Chronically Homeless	0	0	0	0	0
Not Chronically Homeless	68	10	58	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Total	68	10	58	0	0

Q26c. Gender of Chronically Homeless Persons

Program Applicability: All Projects

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Male	0	0	0	0	0
Female	0	0	0	0	0
Trans Female (MTF or Male to Female)	0	0	0	0	0
Trans Male (FTM or Female to Male)	0	0	0	0	0
Gender Non-Conforming (i.e. not exclusively male or female)	0	0	0	0	0
Client Doesn't Known/ Client Refused	0	0	0	0	0

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CoC category filter: Agencies in CoC

Client Location filter: No

Funding Criteria: No Funding Source

Data Not Collected	0	0	0	0	0
Total	0	0	0	0	0

Q26d. Age of Chronically Homeless Persons

Program Applicability: All Projects

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
0-17	0		0	0	0
18-24	0	0	0		0
25-34	0	0	0		0
35-44	0	0	0		0
45-54	0	0	0		0
55-61	0	0	0		0
62+	0	0	0		0
Client Doesn't Know/ Client Refused	0	0	0		0
Data Not Collected	0	0	0		0
Total	0	0	0	0	0

Q26e. Physical and Mental Health Conditions - Chronically Homeless Persons

Program Applicability: All Projects

	Conditions At Start	Conditions at Latest Assessment for Stayers	Conditions at Exit for Leavers
Mental Health Problem	0	0	0
Alcohol Abuse	0	0	0
Drug Abuse	0	0	0
Both Alcohol and Drug Abuse	0	0	0
Chronic Health Condition	0	0	0
HIV/AIDS	0	0	0
Developmental Disability	0	0	0
Physical Disability	0	0	0

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CoC category filter: Agencies in CoC

Client Location filter: No

Funding Criteria: No Funding Source

Q26f. Client Cash Income - Chronically Homeless Persons

Program Applicability: All Projects

Number of Chronically Homeless Persons By Income Category	Number of Chronically Homeless Persons at Start	Number of Chronically Homeless Persons at Annual Assessment (Stayers)	Number of Chronically Homeless Persons at Exit (Leavers)
Chronically Homeless Persons with Only Earned Income (i.e., Employment Income)	0	0	0
Chronically Homeless Persons with Only Other Income	0	0	0
Chronically Homeless Persons with Both Earned and Other Income	0	0	0
Chronically Homeless Persons with No Income	0	0	0
Chronically Homeless Persons with Client Doesn't Know/Client Refused Income Information	0	0	0
Chronically Homeless Persons with Missing Income Information	0	0	0
Number of Chronically Homeless Persons not yet required to have an annual assessment		0	
Number of Chronically Homeless Persons without required annual assessment		0	
Total Chronically Homeless Persons	0	0	0

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CoC category filter: Agencies in CoC

Client Location filter: No

Funding Criteria: No Funding Source

Q26g. Type of Cash Income Sources - Chronically Homeless Persons

Program Applicability: All Projects

	Income at Start	Income at Latest Annual Assessment for Stayers	Income at Exit for Leavers
Earned Income	0	0	0
Unemployment Insurance	0	0	0
Supplemental Security Income (SSI)	0	0	0
Social Security Disability Insurance (SSDI)	0	0	0
VA Service - Connected Disability Compensation	0	0	0
VA Non-Service Connected Disability Pension	0	0	0
Private Disability Insurance	0	0	0
Worker's Compensation	0	0	0
Temporary Assistance for Needy Families (TANF)	0	0	0
General Assistance (GA)	0	0	0
Retirement Income from Social Security	0	0	0
Pension or retirement income from a former job	0	0	0
Child Support	0	0	0
Alimony and other spousal support	0	0	0
Other Source	0	0	0
Chronic Homeless Persons with Income Information at Start and Annual Assessment/Exit		0	0

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CoC category filter: Agencies in CoC

Client Location filter: No

Funding Criteria: No Funding Source

Q26h. Type of Non-Cash Income Sources - Chronically Homeless Persons

Program Applicability: All Projects

	Benefit at Start	Benefit at Latest Annual Assessment for Stayers	Benefit at Exit for Leavers
Supplemental Nutrition Assistance Program (SNAP) (Previously known as Food Stamps)	0	0	0
Special Supplemental Nutrition Program for Women, Infants and Children (WIC)	0	0	0
TANF Child Care Services	0	0	0
TANF Transportation Services	0	0	0
Other TANF-Funded Services	0	0	0
Other Source	0	0	0

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Q27a. Age of Youth

Program Applicability: All Projects

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
12-17	0		0	0	
18-24	0	0	0		
Client Doesn't Know/ Client Refused					
Data Not Collected					
Total	0	0	0	0	

Q27b. Parenting Youth

Program Applicability: All Projects

	Total parenting youth	Total children of parenting youth	Total Persons	Total Households
Parent youth < 18	0	0	0	0
Parent youth 18 to 24	0	0	0	0

Q27c. Gender - Youth

Program Applicability: All Projects

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Male	0	0	0	0	0
Female	0	0	0	0	0
Trans Female (MTF or Male to Female)	0	0	0	0	0
Trans Male (FTM or Female to Male)	0	0	0	0	0
Gender Non-Conforming (i.e. not exclusively male or female)	0	0	0	0	0
Client Doesn't Know/ Client Refused	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Total	0	0	0	0	0

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Q27d. Living Situation - Youth (HoH only)

Program Applicability: All Projects

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Homeless Situations					
Emergency shelter, including hotel or motel paid for with emergency shelter voucher	0	0	0	0	0
Transitional housing for homeless persons (including homeless youth)	0	0	0	0	0
Place not meant for habitation	0	0	0	0	0
Safe Haven	0	0	0	0	0
Interim Housing	0	0	0	0	0
Subtotal	0	0	0	0	0
Institutional Settings					
Psychiatric hospital or other psychiatric facility	0	0	0	0	0
Substance abuse treatment facility or detox center	0	0	0	0	0
Hospital or other residential non-psychiatric medical facility	0	0	0	0	0
Jail, prison or juvenile detention facility	0	0	0	0	0
Foster care home or foster care group home	0	0	0	0	0
Long-term care facility or nursing home	0	0	0	0	0
Residential project or halfway house with no homeless criteria	0	0	0	0	0
Subtotal	0	0	0	0	0
Other Locations					
Permanent housing (other than RRH) for formerly homeless persons	0	0	0	0	0
Owned by client, no ongoing housing subsidy	0	0	0	0	0
Owned by client, with ongoing housing subsidy	0	0	0	0	0
Rental by client, no ongoing housing subsidy	0	0	0	0	0

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Client Location filter: No

Funding Criteria: No Funding Source

Rental by client, with VASH subsidy	0	0	0	0	0
Rental by client with GPD TIP subsidy	0	0	0	0	0
Rental by client, with other housing subsidy (including RRH)	0	0	0	0	0
Hotel or motel paid for without emergency shelter voucher	0	0	0	0	0
Staying or living in a friend's room, apartment or house	0	0	0	0	0
Staying or living in a family member's room, apartment or house	0	0	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Subtotal	0	0	0	0	0
Total	0	0	0	0	0

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CoC category filter: Agencies in CoC

Client Location filter: No

Funding Criteria: No Funding Source

Q27e. Length of Participation - Youth

Program Applicability: All Projects

	Total	Leavers	Stayers
30 days or less	0	0	0
31 to 60 days	0	0	0
61 to 90 days	0	0	0
91 to 180 days	0	0	0
181 to 365 days	0	0	0
366 to 730 days (1-2 Yrs)	0	0	0
731 to 1,095 days (2-3 Yrs)	0	0	0
1,096 to 1,460 days (3-4 Yrs)	0	0	0
1,461 to 1,825 days (4-5 Yrs)	0	0	0
More than 1,825 days (> 5 Yrs)	0	0	0
Data Not Collected			
Total	0	0	0

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Q27f. Exit Destination - Youth

Program Applicability: All Projects

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Permanent Destinations					
Moved from one HOPWA funded project to HOPWA PH	0	0	0	0	0
Owned by client, no ongoing housing subsidy	0	0	0	0	0
Owned by client, with ongoing housing subsidy	0	0	0	0	0
Rental by client, no ongoing housing subsidy	0	0	0	0	0
Rental by client, with VASH housing subsidy	0	0	0	0	0
Rental by client, with GPD TIP housing subsidy	0	0	0	0	0
Rental by client, with other ongoing housing subsidy	0	0	0	0	0
Permanent housing (other than RRH) for formerly homeless persons	0	0	0	0	0
Staying or living with family, permanent tenure	0	0	0	0	0
Staying or living with friends, permanent tenure	0	0	0	0	0
Rental by client, with RRH or equivalent subsidy	0	0	0	0	0
Subtotal	0	0	0	0	0
Temporary Destinations					
Emergency shelter, including hotel or motel paid for with emergency shelter voucher	0	0	0	0	0
Moved from one HOPWA funded project to HOPWA TH	0	0	0	0	0
Transitional housing for homeless persons (including homeless youth)	0	0	0	0	0
Staying or living with family, temporary tenure (e.g. room, apartment or house)	0	0	0	0	0
Staying or living with friends, temporary tenure (e.g. room, apartment or house)	0	0	0	0	0

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CoC category filter: Agencies in CoC

Client Location filter: No

Funding Criteria: No Funding Source

Place not meant for habitation (e.g., a vehicle, an abandoned building, bus / train / subway station / airport or anywhere outside)	0	0	0	0	0
Safe Haven	0	0	0	0	0
Hotel or motel paid for without emergency shelter voucher	0	0	0	0	0
Subtotal	0	0	0	0	0
Institutional Settings					
Foster care home or group foster care home	0	0	0	0	0
Psychiatric hospital or other psychiatric facility	0	0	0	0	0
Substance abuse treatment facility or detox center	0	0	0	0	0
Hospital or other residential non-psychiatric medical facility	0	0	0	0	0
Jail, prison, or juvenile detention facility	0	0	0	0	0
Long-term care facility or nursing home	0	0	0	0	0
Subtotal	0	0	0	0	0
Other Destinations					
Residential project or halfway house with no homeless criteria	0	0	0	0	0
Deceased	0	0	0	0	0
Other	0	0	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected (no exit interview completed)	0	0	0	0	0
Subtotal	0	0	0	0	0
Total	0	0	0	0	0
Total persons exiting to positive housing destinations	0	0	0	0	0
Total persons whose destinations excluded them from the calculation	0	0	0	0	0
Percentage	0.00%	0.00%	0.00%	0.00%	0.00%

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CoC category filter: Agencies in CoC

Client Location filter: No

Funding Criteria: No Funding Source

CoC(s) Included in Dataset

CoC Id	CoC Name
CA-600	CA-600 - Los Angeles

Programs Included in Dataset

Agency	Program Name
Volunteers of America of Los Angeles	ESG El Monte HP